**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | 289,000 | 236.316 | RUBEN DARIO CONCEPCION ALVAREZ CODAS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 182.758.121 |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.293.126 | 941.094 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 1.005.520 | 12.066.240 | 1.005.520 | |
| | | | | 199 | INTERINATO | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 126.380 | 1.516.560 | 126.380 | |
| 2 | 100,000 | 434.287 | RAMON MARTINEZ | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 87.923.705 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 300.025 | 381.850 | 0 | 327.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.009.175 | 696.158 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.230.999 | 3.280.363 | 0 | 1.276.456 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.787.818 | 115.778 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.370.525 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 16.391.479 | 1.365.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 3 | 70,000 | 448.913 | CARLOS ADRIAN RUIZ DIAZ ANDRADA | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 170.344.951 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.370.525 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 16.939.689 | 1.411.641 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 0 | 10.900.000 | 1.033.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 0 | 21.500.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 2.619.440 | 31.433.280 | 2.619.440 | |
| | | | | 199 | INTERINATO | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 654.860 | 327.430 | 7.530.890 | 654.860 | |
| 4 | | 452.526 | ANGEL AGUSTIN MIRANDA GOMEZ | 145 | SUELDO | 2.900.000 | 0 | 0 | 0 | 0 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 23.200.000 | 1.691.667 | 28.971.895 |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 676.667 | 0 | 0 | 0 | 0 | 0 | 0 | 676.667 | 56.389 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 828.070 | 309.312 | 605.752 | 405.972 | 318.978 | 673.414 | 3.141.498 | 205.674 | |
| 5 | 302,000 | 485.835 | ATILIO GERARDO PASCUAL SERVIN ALBARIÑO | 111 | SUELDO | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 43.500.000 | 3.625.000 | 102.040.741 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 543.762 | 0 | 0 | 0 | 0 | 0 | 543.762 | 117.538 | |
| | | | | 125 | REMUNERACION ADICIONAL | 604.170 | 362.502 | 0 | 0 | 0 | 0 | 60.418 | 0 | 0 | 0 | 0 | 0 | 1.027.090 | 53.576 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 14.637.207 | 1.219.767 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 6 | 79,000 | 512.554 | ANDRES ALBERTO PERALTA GARCIA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 267.246.682 |
| | | | | 133 | ANTIGÜEDAD | 548.210 | 548.210 | 548.210 | 548.210 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 7.455.656 | 621.305 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 6.397.623 | 76.771.476 | 6.397.622 | |
| 7 | 182,000 | 523.812 | RAUL AUGUSTO VERON DE ASTRADA HICKETHIER | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 197.207.489 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 714.049 | 0 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 0 | 0 | 0 | 0 | 6.125.903 | 446.534 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 0 | 0 | 0 | 0 | 14.000.000 | 1.166.667 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 4.897.623 | 58.771.476 | 4.897.622 | |
| 8 | 151,000 | 581.310 | MILDER BLAS IVALDI IMBERT | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 127.731.060 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 674.625 | 1.134.615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.383.808 | 1.383.808 | 4.576.856 | 512.005 | |
| | | | | 125 | REMUNERACION ADICIONAL | 575.680 | 2.544.579 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.196.406 | 1.300.191 | 5.616.856 | 376.732 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 1.300.582 | 0 | 0 | 0 | 603.031 | 0 | 1.925.689 | 160.474 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.096.419 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 15.053.683 | 1.254.474 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 2.701.164 | 2.701.164 | 2.701.164 | 2.701.164 | 2.701.164 | 2.701.164 | 21.006.984 | 1.671.367 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 3.850.000 | 320.833 | |
| | | | | 199 | REINTEGRO DE RETENCION JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 584.820 | 0 | 584.820 | 0 | |
| 9 | 115,000 | 583.346 | EGON LUIS WEINERT MARTINO | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 211.957.355 |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.809.093 | 1.863.914 | 1.863.914 | 1.863.914 | 21.435.011 | 1.786.251 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 1.690.973 | 20.291.676 | 1.690.972 | |
| 10 | 107,000 | 586.276 | CARLOS RAFAEL MONTANARO GOMEZ | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.655.967 | 157.272.419 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 16.500.000 | 1.375.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 2.999.376 | 1.603.333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 4.986.456 | 415.538 | |
| | | | | 133 | PELIGROSIDAD | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 9.977.419 | 831.452 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 16.500.000 | 1.375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.074.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 3.374.106 | 39.189.272 | 3.165.515 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 11 | 294,000 | 616.068 | LUIS ALFREDO INSFRAN VALENZUELA | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 228.122.180 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 33.002.242 | 2.750.187 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 3.644.650 | 43.735.800 | 3.644.650 | |
| 12 | 117,000 | 630.938 | CESAR ADRIAN RODRIGUEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 120.308.633 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 181.562 | 0 | 274.527 | 0 | 0 | 0 | 91.509 | 518.551 | 457.545 | 701.569 | 671.066 | 2.896.329 | 1.532.644 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.265.347 | 2.265.045 | 0 | 1.700.032 | 0 | 0 | 3.221.180 | 927.312 | 1.256.726 | 1.667.510 | 1.041.159 | 1.685.813 | 16.030.124 | 185.439 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.603.340 | 2.466.945 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 689.821 | 8.277.852 | 689.820 | |
| 13 | 28,000 | 631.237 | JORGE NATIVIDAD AQUINO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 127.433.645 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 4.144.300 | 49.731.600 | 4.144.300 | |
| 14 | 141,000 | 645.118 | MARIA ESTELA CENTURION PAVON | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 97.170.326 |
| | | | | 131 | FONDO VACACIONAL | 2.439.915 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.439.915 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.735.560 | 1.644.630 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 975.400 | 0 | 0 | 0 | 493.390 | 0 | 1.490.866 | 124.239 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.560.640 | 1.560.640 | 1.560.640 | 1.560.640 | 1.560.640 | 1.560.640 | 9.363.840 | 715.293 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 195.080 | 390.160 | 390.160 | 390.160 | 390.160 | 390.160 | 2.145.880 | 178.823 | |
| 15 | 158,000 | 649.886 | MARINO SOSA LEZCANO | 111 | SUELDO | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 40.780.800 | 3.398.400 | 98.735.528 |
| | | | | 125 | REMUNERACION ADICIONAL | 254.980 | 1.062.082 | 0 | 556.320 | 0 | 0 | 1.622.568 | 834.472 | 0 | 579.500 | 579.484 | 0 | 5.489.406 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.191.216 | 2.265.935 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 78.425 | 941.100 | 78.424 | |
| 16 | 99,000 | 650.658 | JORGE ISAAC LARROSA ROZZANO | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 277.216.882 |
| | | | | 113 | GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 10.698.100 | 764.150 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 13.393.380 | 1.116.115 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 4.756.506 | 0 | 0 | 0 | 0 | 383.747 | 0 | 5.854.302 | 610.972 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 35.141.500 | 2.928.458 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.649.803 | 7.649.803 | 7.649.803 | 7.649.803 | 7.649.803 | 6.217.573 | 6.217.573 | 6.217.573 | 6.217.573 | 6.217.573 | 6.217.573 | 6.217.573 | 81.772.026 | 6.814.335 | |
| 17 | 52,000 | 655.009 | ROBERTO MARCELO CANDIA FERNANDEZ | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 288.547.253 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 7.119.262 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.119.262 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.945.488 | 2.412.124 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 3.187.000 | 38.244.000 | 3.187.000 | |
| | | | | 199 | INTERINATO | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 173.600 | 2.083.200 | 173.600 | |
| 18 | 225,000 | 662.389 | JORGE GOMEZ LOPEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 222.825.915 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 33.166.705 | 2.763.892 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 520.422 | 6.245.064 | 520.422 | |
| | | | | 199 | INTERINATO | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 1.364.778 | 16.377.336 | 1.364.778 | |
| 19 | 299,000 | 663.137 | JORGE DANIEL GARAY FREY | 111 | SUELDO | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 49.675.200 | 4.139.600 | 124.572.184 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 518.592 | 2.425.272 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.943.864 | 369.935 | |
| | | | | 125 | REMUNERACION ADICIONAL | 345.728 | 2.718.155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.063.883 | 381.159 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.576.587 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.973.865 | 2.581.155 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 841.766 | 10.101.192 | 841.766 | |
| | | | | 199 | INTERINATO | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 204.634 | 2.455.608 | 204.634 | |
| 20 | 152,000 | 670.425 | JOAQUIN FERRANDO LEON | 111 | SUELDO | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 42.367.200 | 3.530.600 | 139.087.536 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 247.359 | 176.685 | 0 | 494.718 | 0 | 0 | 0 | 0 | 106.011 | 212.022 | 0 | 0 | 1.236.795 | 1.162.222 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 125 | REMUNERACION ADICIONAL | 1.203.797 | 2.449.293 | 0 | 1.962.374 | 0 | 0 | 2.445.250 | 706.716 | 734.990 | 1.159.032 | 452.288 | 1.017.686 | 12.131.426 | 103.066 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.548.519 | 2.462.377 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 8.518.644 | 709.886 | |
| 21 | 120,000 | 670.538 | HUGO JAVIER NOGUERA MEZGOLITS | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 165.699.782 |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.975.798 | 2.914.650 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.826.723 | 0 | 2.548.799 | 205.456 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 0 | 0 | 19.000.000 | 1.583.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 5.000.000 | 312.500 | |
| 22 | 268,000 | 698.047 | CARLOS ANTONIO VERA VEGA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 103.662.476 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 541.198 | 0 | 0 | 0 | 0 | 0 | 898.194 | 376.662 | 521.532 | 202.818 | 260.766 | 2.801.170 | 1.293.875 | |
| | | | | 125 | REMUNERACION ADICIONAL | 985.122 | 3.268.071 | 0 | 251.108 | 0 | 0 | 1.989.578 | 3.173.643 | 983.188 | 934.896 | 229.861 | 600.728 | 12.416.195 | 250.357 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 23 | 80,000 | 700.335 | JUAN VICENTE GINES DURE | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 117.809.149 |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 35.414.366 | 2.951.197 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 979.674 | 11.756.088 | 979.674 | |
| | | | | 199 | INTERINATO | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 74.368 | 892.416 | 74.368 | |
| 24 | 316,000 | 706.879 | BETINA GREGORIA GOMEZ DE DE TONE | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 137.124.760 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 18.858.424 | 1.571.535 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 1.285.580 | 15.426.960 | 1.285.580 | |
| | | | | 199 | INTERINATO | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 85.220 | 1.022.640 | 85.220 | |
| 25 | 90,000 | 715.107 | ADALBERTO GIRET SOTO | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 220.760.305 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 1.576.465 | 18.917.580 | 1.576.464 | |
| | | | | 199 | INTERINATO | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 1.028.316 | 12.339.792 | 1.028.316 | |
| 26 | 28,000 | 717.271 | RUBEN DIONISIO MARTINEZ ROJAS | 111 | SUELDO | 3.840.500 | 3.840.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.681.000 | 0 | 13.755.871 |
| | | | | 131 | AYUDA SOLIDARIA | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.850.692 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.076 | 0 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.183.984 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 18.119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18.119 | 0 | |
| 27 | 75,000 | 718.101 | LEONCIO ESPINOLA FRANCO | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 105.018.333 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 111.720 | 55.860 | 0 | 0 | 0 | 0 | 0 | 0 | 55.860 | 0 | 0 | 0 | 223.440 | 1.008.215 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.638.560 | 819.280 | 0 | 994.308 | 0 | 0 | 0 | 2.212.056 | 1.646.008 | 670.320 | 1.497.048 | 1.485.876 | 10.963.456 | 18.620 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 29.000.309 | 2.416.692 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 28 | 239,000 | 722.224 | LORENZO JOSE PORTILLO PAREDES | 111 | SUELDO | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 40.981.200 | 3.415.100 | 116.836.620 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 176.275 | 461.790 | 0 | 493.570 | 0 | 0 | 70.510 | 528.825 | 0 | 528.825 | 211.530 | 423.060 | 2.894.385 | 1.819.003 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.488.979 | 3.226.970 | 0 | 2.498.383 | 0 | 0 | 1.936.672 | 1.544.161 | 1.452.494 | 2.011.872 | 2.510.132 | 2.209.296 | 19.878.959 | 251.460 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.678.806 | 1.306.567 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 815.500 | 9.786.000 | 815.500 | |
| 29 | 247,000 | 728.934 | JORGE ALBERTO GIMENEZ ESPINOLA | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 122.477.164 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 545.413 | 0 | 0 | 0 | 0 | 91.095 | 142.356 | 213.534 | 71.178 | 142.356 | 71.178 | 1.277.110 | 521.669 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.404.838 | 0 | 0 | 0 | 0 | 1.429.158 | 0 | 1.195.792 | 1.138.848 | 1.091.396 | 1.138.848 | 7.398.880 | 100.494 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.546.586 | 2.128.882 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 1.246.592 | 14.959.104 | 1.246.592 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | INTERINATO | 94.008 | 94.008 | 94.008 | 94.008 | 94.008 | 94.008 | 94.008 | 511.935 | 929.862 | 929.862 | 929.862 | 929.862 | 4.889.439 | 407.453 | |
| 30 | 262,000 | 729.769 | ANDRES ALFREDO BENITEZ CANDIA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 138.067.304 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 640.380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 640.380 | 80.685 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.187.350 | 1.598.946 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.000.000 | 750.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 493.390 | 0 | 1.015.466 | 84.622 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.107.300 | 1.107.300 | 1.107.300 | 1.107.300 | 1.107.300 | 1.107.300 | 2.107.300 | 2.107.300 | 2.107.300 | 2.107.300 | 2.107.300 | 2.107.300 | 19.287.600 | 1.565.633 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 31 | 282,000 | 745.531 | JUAN MANUEL ORTIZ PASTORE | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 189.290.957 |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 17.323.436 | 1.443.620 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 199.454 | 2.393.448 | 199.454 | |
| | | | | 199 | INTERINATO | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 1.264.746 | 15.176.952 | 1.264.746 | |
| 32 | 259,000 | 746.006 | JORGE DOMINGO BONZI DIAZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 168.076.257 |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 17.323.436 | 1.443.620 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| 33 | 12,000 | 752.690 | MESMINA EMILIA JIMENEZ DE FERREIRA | 111 | SUELDO | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 98.960.400 | 8.246.700 | 273.357.859 |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 1.534.988 | 17.268.615 | 1.439.051 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 8.946.367 | 107.356.404 | 8.946.366 | |
| 34 | 254,000 | 754.617 | MARIA IGNACIA MOLINAS BARCHELLO | 111 | SUELDO | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 59.971.200 | 4.997.600 | 163.097.575 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 164.648 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.648 | 33.158 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 397.895 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 397.895 | 13.721 | |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 2.960.334 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 36.510.786 | 3.042.566 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 1.588.400 | 19.060.800 | 1.588.400 | |
| 35 | 136,000 | 755.191 | RAMON ALBERTO ACHAR | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 114.490.905 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 323.988 | 0 | 603.288 | 0 | 0 | 1.993.992 | 859.812 | 675.564 | 552.744 | 337.788 | 1.274.348 | 6.621.524 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 627.200 | 0 | 0 | 0 | 493.390 | 0 | 1.142.666 | 95.222 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 627.200 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 6.899.200 | 574.933 | |
| 36 | 126,000 | 762.687 | CYNTHIA GUADALUPE CIBILS AMARILLA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 160.118.023 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 93.750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 93.750 | 72.124 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 865.486 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 865.486 | 7.813 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.934.199 | 2.827.850 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 493.390 | 0 | 1.715.466 | 142.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.141.600 | 1.141.600 | 1.141.600 | 1.141.600 | 1.141.600 | 1.141.600 | 2.141.600 | 2.141.600 | 2.141.600 | 2.141.600 | 2.141.600 | 2.141.600 | 19.699.200 | 1.599.933 | |
| 37 | 260,000 | 765.835 | DELIO RAFAEL GODOY SILVERO | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 126.338.469 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 348.978 | 0 | 0 | 0 | 0 | 242.920 | 391.479 | 320.301 | 249.123 | 106.767 | 35.589 | 1.695.157 | 778.882 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.542.152 | 0 | 0 | 0 | 0 | 2.655.882 | 1.380.860 | 1.153.084 | 1.475.760 | 1.138.848 | 1.200.536 | 10.547.122 | 138.297 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.546.586 | 2.128.882 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 2.423.040 | 201.920 | |
| | | | | 199 | INTERINATO | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 468.407 | 886.334 | 886.334 | 886.334 | 886.334 | 4.367.103 | 363.925 | |
| 38 | 70,000 | 770.420 | HECTOR TRANQUILINO VELAZQUEZ BOGADO | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 19.735.551 | 0 | 58.267.176 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 515.325 | 809.425 | 0 | 137.420 | 0 | 0 | 755.810 | 0 | 0 | 0 | 0 | 0 | 2.217.980 | 0 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.404.828 | 2.058.991 | 0 | 2.001.734 | 0 | 0 | 4.708.892 | 0 | 0 | 0 | 0 | 0 | 11.174.445 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 75.196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 75.196 | 0 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 0 | 0 | 0 | 0 | 9.626.404 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.929.700 | 1.929.700 | 1.929.700 | 1.929.700 | 1.929.700 | 1.929.700 | 1.929.700 | 1.929.700 | 0 | 0 | 0 | 0 | 15.437.600 | 0 | |
| 39 | 253,000 | 771.316 | DOROTEO SILVANO BENITEZ LEIVA | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 174.097.137 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 140.470 | 1.685.640 | 140.470 | |
| 40 | 73,000 | 775.102 | ARLE BARRIOS MIÑO | 111 | SUELDO | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 79.524.000 | 6.627.000 | 211.226.882 |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.863.914 | 1.863.914 | 1.863.914 | 21.380.190 | 1.781.683 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 3.046.632 | 36.559.584 | 3.046.632 | |
| | | | | 199 | INTERINATO | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 422.384 | 5.068.608 | 422.384 | |
| 41 | 53,000 | 779.228 | JOSE REINALDO VALENZUELA RAMOS | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 112.056.868 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 779.776 | 1.317.784 | 0 | 779.776 | 0 | 0 | 0 | 718.856 | 779.776 | 779.776 | 779.776 | 779.776 | 6.715.296 | 613.335 | |
| | | | | 125 | REMUNERACION ADICIONAL | 519.840 | 2.208.570 | 0 | 942.216 | 0 | 0 | 0 | 182.760 | 304.600 | 668.083 | 710.722 | 735.089 | 6.271.880 | 614.184 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 7.200.000 | 600.000 | |
| 42 | 130,000 | 780.953 | AMADO ROTELA PEÑA | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 115.774.386 |
| | | | | 131 | FONDO VACACIONAL | 3.374.940 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.374.940 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 26.314.080 | 2.192.840 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.205.440 | 1.205.440 | 1.205.440 | 1.205.440 | 1.205.440 | 1.205.440 | 1.205.440 | 1.205.440 | 1.205.440 | 1.605.440 | 1.605.440 | 1.605.440 | 15.665.280 | 1.288.773 | |
| | | | | 199 | INTERINATO | 301.360 | 301.360 | 301.360 | 301.360 | 301.360 | 301.360 | 301.360 | 301.360 | 301.360 | 519.287 | 737.214 | 737.214 | 4.705.955 | 392.163 | |
| 43 | 188,000 | 780.958 | RAMON PEÑA ROTELA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 97.505.533 |
| | | | | 125 | REMUNERACION ADICIONAL | 394.052 | 533.132 | 0 | 625.852 | 0 | 0 | 1.211.092 | 276.372 | 736.980 | 491.328 | 429.912 | 1.151.520 | 5.850.240 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.132.529 | 1.594.377 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 6.075.600 | 506.300 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 44 | 129,000 | 788.316 | JUAN DOMINGO MERCADO LOPEZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 111.161.950 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 223.440 | 0 | 580.944 | 0 | 0 | 945.318 | 92.124 | 307.080 | 276.372 | 322.434 | 644.852 | 3.392.564 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 627.200 | 0 | 0 | 0 | 493.390 | 0 | 1.142.666 | 95.222 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 627.200 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 6.899.200 | 574.933 | |
| 45 | 203,000 | 795.489 | ANDRES DAMIAN CARDOZO FLEITAS | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 103.281.517 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 308.022 | 358.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 666.168 | 362.396 | |
| | | | | 125 | REMUNERACION ADICIONAL | 894.198 | 1.216.957 | 0 | 224.016 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.335.171 | 115.205 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.331.168 | 2.777.597 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 8.721 | 104.652 | 8.720 | |
| 46 | 197,000 | 808.218 | ROBERTO LUIS CABRERA NARVAEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 247.612.936 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.605.273 | 2.800.439 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 152.275 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.367.741 | 113.978 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.141.500 | 1.678.458 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 4.345.266 | 52.143.192 | 4.345.266 | |
| | | | | 199 | INTERINATO | 539.934 | 539.934 | 539.934 | 539.934 | 539.934 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.699.670 | 224.973 | |
| 47 | 214,000 | 809.772 | GUIDO FLORENTINO SANABRIA BENITEZ | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 113.600.705 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.782.958 | 2.731.913 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 8.400.000 | 700.000 | |
| 48 | 155,000 | 817.053 | AGRIPINA VIVEROS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 155.920.065 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 508.528 | 6.102.336 | 508.528 | |
| 49 | 137,000 | 823.340 | EDGAR RAFAEL ORREGO GONZALEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 268.454.235 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.550.452 | 2.795.871 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 3.385.200 | 40.622.400 | 3.385.200 | |
| | | | | 199 | INTERINATO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| 50 | 147,000 | 832.579 | CLAUDIA VALERIA RUIZ CACERES | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 140.719.840 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 684.486 | 732.513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.416.999 | 419.216 | |
| | | | | 125 | REMUNERACION ADICIONAL | 456.318 | 2.181.770 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.638.088 | 209.049 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 30.041.908 | 2.503.492 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 1.225.890 | 14.710.680 | 1.225.890 | |
| 51 | 2,000 | 848.669 | RICARDO RODAS MAIDANA | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 297.146.038 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.837.779 | 2.736.482 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 1.400.943 | 0 | 0 | 0 | 0 | 603.031 | 0 | 2.722.037 | 226.836 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.141.500 | 1.761.792 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 7.711.475 | 7.711.475 | 7.711.475 | 7.711.475 | 7.711.475 | 7.711.475 | 7.711.475 | 79.037.700 | 6.473.974 | |
| 52 | 287,000 | 849.504 | JOSE RAMIRO BARBOZA FRANCO | 111 | SUELDO | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 98.960.400 | 8.246.700 | 219.406.628 |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 5.774.265 | 69.291.180 | 5.774.264 | |
| 53 | 87,000 | 854.231 | ANDRES LUIS LAGUARDIA QUEVEDO | 111 | SUELDO | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 98.960.400 | 8.246.700 | 219.832.768 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.576.587 | 2.631.408 | 2.631.408 | 2.631.408 | 30.644.939 | 2.553.745 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 1.753.300 | 21.039.600 | 1.753.300 | |
| 54 | 76,000 | 867.648 | EDGAR FELIPE FRANCO GILL | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 163.965.858 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 33.057.063 | 2.754.755 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 1.204.000 | 14.448.000 | 1.204.000 | |
| 55 | 6,000 | 869.646 | RICHARD FABIAN BADDOUH BERNI | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 167.458.789 |
| | | | | 133 | ANTIGÜEDAD | 0 | 0 | 0 | 0 | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 4.385.680 | 365.473 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 4.233.472 | 50.801.664 | 4.233.472 | |
| 56 | 261,000 | 874.232 | LUIS FERNANDO GONZALEZ IBARROLA | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 92.631.060 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 103.406 | 460.625 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 564.031 | 8.147 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 97.764 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.764 | 115.102 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.234.748 | 2.686.229 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 312 | 26 | |
| 57 | 211,000 | 875.181 | RUBEN DARIO ZARATE ROJAS | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 264.761.657 |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 39.690.404 | 3.307.534 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 6.133.659 | 0 | 0 | 0 | 0 | 603.031 | 0 | 7.436.690 | 619.724 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 8.223.147 | 685.262 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 25.369.800 | 2.114.150 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.613.318 | 1.613.318 | 1.613.318 | 1.613.318 | 1.613.318 | 4.331.844 | 4.331.844 | 4.331.844 | 4.331.844 | 4.331.844 | 4.331.844 | 4.331.844 | 38.389.498 | 3.085.853 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 339.815 | 679.630 | 679.630 | 679.630 | 679.630 | 679.630 | 679.630 | 4.417.595 | 368.133 | |
| 58 | 24,000 | 877.298 | PLACIDO FROILAN DUARTE GALLI | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 94.633.641 |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 6.600.000 | 550.000 | |
| 59 | 178,000 | 878.617 | ESTELA ESPINOLA TORRES | 111 | SUELDO | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 79.524.000 | 6.627.000 | 220.846.957 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.605.273 | 2.800.439 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 2.729.492 | 32.753.904 | 2.729.492 | |
| | | | | 199 | INTERINATO | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 643.508 | 7.722.096 | 643.508 | |
| 60 | 186,000 | 878.762 | PABLO ROLON | 111 | SUELDO | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 47.810.400 | 3.984.200 | 119.250.123 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 49.876 | 548.636 | 0 | 448.884 | 0 | 0 | 0 | 74.814 | 274.318 | 0 | 0 | 0 | 1.396.528 | 741.238 | |
| | | | | 125 | REMUNERACION ADICIONAL | 934.325 | 2.479.218 | 0 | 862.839 | 0 | 0 | 0 | 1.471.314 | 856.192 | 0 | 0 | 0 | 6.603.888 | 196.629 | |
| | | | | 133 | ANTIGÜEDAD | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 37.497.564 | 3.124.797 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 72.072 | 6.006 | |
| 61 | 311,000 | 879.346 | LUCAS HECTOR GIMENEZ GIMENEZ | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 113.008.274 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 366.036 | 1.091.208 | 0 | 457.545 | 0 | 0 | 0 | 0 | 549.054 | 457.545 | 0 | 793.078 | 3.714.466 | 706.825 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.244.508 | 2.619.350 | 0 | 457.545 | 0 | 0 | 1.220.100 | 0 | 549.054 | 457.545 | 0 | 793.074 | 7.341.176 | 349.203 | |
| | | | | 131 | AYUDA SOLIDARIA | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.919.044 | 2.576.587 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 425.121 | 5.101.452 | 425.120 | |
| 62 | 24,000 | 879.855 | MARIA PETRONA ROMAN DE LOPEZ | 111 | SUELDO | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 58.544.400 | 4.878.700 | 128.713.909 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 810.512 | 643.030 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.453.542 | 133.105 | |
| | | | | 125 | REMUNERACION ADICIONAL | 391.747 | 259.810 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 651.557 | 238.043 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.247.661 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.136.395 | 2.261.366 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 14.400.000 | 1.200.000 | |
| 63 | 16,000 | 883.750 | MARIA LUISA FERNANDEZ DE CABRAL | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 274.375.594 |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 11.134.547 | 133.614.564 | 11.134.546 | |
| 64 | 191,000 | 902.195 | ANTONIO VERA SILVERO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 136.916.676 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 284.920 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284.920 | 482.428 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.295.328 | 0 | 0 | 0 | 0 | 0 | 0 | 1.295.328 | 1.295.328 | 1.295.328 | 1.295.328 | 6.476.640 | 23.743 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 4.060.715 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.060.715 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.735.560 | 1.644.630 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 65 | 285,000 | 906.471 | ALBINO OZUNA MOREL | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 172.389.161 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 34.427.588 | 2.868.966 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 69.056 | 828.672 | 69.056 | |
| 66 | 44,000 | 909.075 | MARIA EUGENIA FRERS MARTI | 111 | SUELDO | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 49.675.200 | 4.139.600 | 170.740.324 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 30.151.550 | 2.512.629 | |
| | | | | 133 | HABERES REINTEGRADOS | 123.691 | 0 | 0 | 0 | 0 | 0 | 1.863.360 | 0 | 0 | 0 | 603.031 | 0 | 2.590.082 | 215.840 | |
| | | | | 133 | PELIGROSIDAD | 863.087 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.526.735 | 1.127.228 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.000.000 | 750.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.133.680 | 2.133.680 | 2.133.680 | 2.133.680 | 2.133.680 | 2.133.680 | 2.879.024 | 2.879.024 | 2.879.024 | 2.879.024 | 2.879.024 | 2.879.024 | 30.076.224 | 2.475.296 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 1.490.688 | 2.981.376 | 2.981.376 | 2.981.376 | 2.981.376 | 2.981.376 | 16.397.568 | 1.366.464 | |
| 67 | 222,000 | 916.228 | VIRGILIO MONZON BERNAL | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 102.375.232 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 207.448 | 1.155.324 | 0 | 129.655 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.492.427 | 98.700 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 850.000 | 10.200.000 | 850.000 | |
| 68 | 173,000 | 920.383 | RICARDO ESTEBAN GONZALEZ OLMEDO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 143.943.094 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 824.928 | 0 | 0 | 0 | 0 | 0 | 824.928 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 818.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 2.121.094 | 176.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 40.691.364 | 3.390.946 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 69 | 241,000 | 922.194 | VIDAL DELROSARIO GALEANO ORTIZ | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 89.872.406 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.550 | 54.550 | 27.275 | 136.375 | 272.750 | 375.551 | |
| | | | | 125 | REMUNERACION ADICIONAL | 627.314 | 572.765 | 0 | 245.471 | 0 | 0 | 218.196 | 0 | 0 | 676.408 | 618.222 | 47.276 | 3.005.652 | 24.125 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 21.818.758 | 1.818.230 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 70 | 204,000 | 922.248 | HILARIO EUGENIO CABRERA AGUERO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 257.082.890 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 18.339.600 | 1.400.942 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 18.913.245 | 1.576.104 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 3.035.556 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 4.228.946 | 479.771 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 1.628.240 | 19.538.880 | 1.628.240 | |
| | | | | 199 | INTERINATO | 3.013.480 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 6.026.960 | 69.310.040 | 5.775.837 | |
| 71 | 101,000 | 924.708 | LUZ MARINA OLMEDO ALMIRON | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 164.510.255 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 320.301 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 320.301 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 39.909.688 | 3.325.807 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 867.235 | 10.406.820 | 867.234 | |
| | | | | 199 | INTERINATO | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 65.518 | 786.216 | 65.518 | |
| 72 | 143,000 | 929.148 | ANTONIO TADEO GONZALEZ VILLANUEVA | 111 | SUELDO | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 48.332.400 | 4.027.700 | 122.763.424 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 731.456 | 731.456 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.357.303 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.342.457 | 2.361.871 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 1.365.144 | 16.381.728 | 1.365.144 | |
| | | | | 199 | INTERINATO | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 93.156 | 1.117.872 | 93.156 | |
| 73 | 232,000 | 929.276 | RODRIGO JAVIER VELAZQUEZ AGUIRRE | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 200.779.418 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 33.111.884 | 2.759.324 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 4.070.447 | 48.845.364 | 4.070.446 | |
| 74 | 182,000 | 932.833 | CARLOS IRAN PICCININI SAMUDIO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 96.251.726 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.535.280 | 0 | 971.664 | 971.664 | 728.748 | 242.916 | 4.450.272 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 126.200 | 0 | 0 | 0 | 493.390 | 0 | 641.666 | 53.472 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 1.308.400 | 15.700.800 | 1.308.400 | |
| | | | | 199 | INTERINATO | 327.100 | 327.100 | 327.100 | 327.100 | 327.100 | 327.100 | 453.300 | 579.500 | 579.500 | 579.500 | 579.500 | 579.500 | 5.313.400 | 442.783 | |
| 75 | 167,000 | 932.971 | SILVER AGUEDO RAMIREZ GONZALEZ | 111 | SUELDO | 6.488.900 | 6.488.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.977.800 | 0 | 36.608.305 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800.000 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 2.714.150 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.728.199 | 0 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 383.747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.137.192 | 0 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.028.300 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.468.407 | 7.468.407 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.936.814 | 0 | |
| 76 | 205,000 | 939.253 | NELSON AVEZADA GIRETT | 111 | SUELDO | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 59.971.200 | 4.997.600 | 156.143.133 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 10.306.348 | 858.862 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 1.629.400 | 19.552.800 | 1.629.400 | |
| 77 | 233,000 | 941.043 | GUSTAVO RAMON GARCIA | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 121.894.684 |
| | | | | 131 | FONDO VACACIONAL | 2.401.205 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.401.205 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.841.336 | 986.778 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 2.255.740 | 27.068.880 | 2.255.740 | |
| 78 | 219,000 | 944.112 | JORGE LUIS ALARCON CHEBLIS | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 116.637.838 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 774.432 | 2.396.573 | 0 | 387.216 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.558.221 | 213.423 | |
| | | | | 125 | REMUNERACION ADICIONAL | 354.948 | 516.288 | 0 | 322.680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.193.916 | 399.056 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 3.398.902 | 39.800.046 | 3.316.671 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 354.485 | 4.253.820 | 354.484 | |
| 79 | 268,000 | 964.662 | RAFAEL GONZALEZ CACERES | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 238.109.263 |
| | | | | 133 | ANTIGÜEDAD | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 38.813.268 | 3.234.439 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 2.904.782 | 34.857.384 | 2.904.782 | |
| 80 | 234,000 | 980.623 | ROBERTO DARIO SCAVONE RAMIREZ | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 90.611.821 |
| | | | | 125 | REMUNERACION ADICIONAL | 305.004 | 502.539 | 0 | 254.160 | 0 | 0 | 1.245.384 | 444.780 | 1.702.924 | 2.122.308 | 1.118.340 | 0 | 7.695.439 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 396.674 | 912.140 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 410.922 | 1.007.000 | 5.527.142 | 410.922 | |
| | | | | 199 | INTERINATO | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 201.365 | 1.331.395 | 102.730 | |
| 81 | 218,000 | 982.939 | ROBERTO YAMIL MORAN ZARATE | 111 | SUELDO | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 33.926.400 | 2.827.200 | 79.874.389 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 80.406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.406 | 1.433.021 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.393.664 | 1.906.369 | 0 | 964.832 | 0 | 0 | 5.063.650 | 1.479.430 | 1.361.504 | 1.736.738 | 1.200.704 | 1.425.830 | 16.532.721 | 6.701 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 389.100 | 4.669.200 | 389.100 | |
| 82 | 188,000 | 992.060 | WILLIAM ALEJANDRO WILKA MATERI | 111 | SUELDO | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 9.655.800 | 115.869.600 | 9.655.800 | 307.601.062 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 3.069.976 | 35.633.650 | 2.969.471 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 5.803.580 | 69.642.960 | 5.803.580 | |
| 83 | 314,000 | 994.811 | NESTOR ASUNCION LEGAL DUARTE | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 110.954.652 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 518.592 | 777.888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.037.184 | 1.037.184 | 3.370.848 | 282.088 | |
| | | | | 125 | REMUNERACION ADICIONAL | 384.623 | 1.090.574 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 896.732 | 974.521 | 3.346.450 | 287.741 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 565.260 | 6.783.120 | 565.260 | |
| | | | | 199 | INTERINATO | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 1.385.540 | 16.626.480 | 1.385.540 | |
| 84 | 49,000 | 997.024 | HUGO JORGE IBARROLA BENITEZ | 111 | SUELDO | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 42.367.200 | 3.530.600 | 88.503.182 |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.809.402 | 2.567.450 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 709.887 | 8.518.644 | 709.886 | |
| 85 | 8,000 | 1.002.788 | PLACIDO GUERRERO RODRIGUEZ | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 250.711.783 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.641.500 | 636.792 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.161.150 | 930.096 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 5.417.149 | 0 | 0 | 0 | 0 | 383.747 | 0 | 6.514.945 | 542.912 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12.500.000 | 1.041.667 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 2.848.538 | 34.182.456 | 2.848.538 | |
| | | | | 199 | INTERINATO | 712.134 | 712.134 | 712.134 | 712.134 | 712.134 | 2.944.365 | 2.944.364 | 2.944.364 | 2.944.364 | 2.944.364 | 2.944.364 | 2.944.364 | 24.171.219 | 1.891.586 | |
| 86 | 55,000 | 1.004.911 | OSVALDO GUZMAN GONZALEZ MONGES | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 0 | 63.829.901 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.688.990 | 1.688.990 | 1.688.990 | 1.688.990 | 1.688.990 | 1.688.990 | 1.751.358 | 1.751.358 | 0 | 1.751.358 | 1.751.358 | 1.751.358 | 18.890.730 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.751.358 | 0 | 0 | 0 | 1.751.358 | 0 | |
| 87 | 233,000 | 1.005.146 | CESAR JORGE NAUMANN MANN | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 153.568.296 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 526.512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 526.512 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.506.920 | 2.375.577 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 1.240.470 | 14.885.640 | 1.240.470 | |
| 88 | | 1.008.698 | FELIX DANIEL BERNAL DUARTE | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 70.074.223 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 446.970 | 0 | 1.072.076 | 89.340 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.653.030 | 2.100.000 | 15.188.524 | 1.265.710 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.072.706 | 629.968 | 556.090 | 454.974 | 0 | 0 | 3.713.738 | 57.117 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 510.405 | 174.996 | 0 | 0 | 0 | 0 | 685.401 | 309.478 | |
| | | | | 144 | SUELDO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 42.000.000 | 3.500.000 | |
| 89 | 313,000 | 1.011.520 | ANTONIO RAMON BENITEZ NARVAEZ | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 91.168.054 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 26.862.290 | 2.238.524 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 90 | 77,000 | 1.020.115 | ISIDA JULIANA GONZALEZ TEJADA | 111 | SUELDO | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 53.230.800 | 4.435.900 | 158.328.956 |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.393.412 | 1.699.451 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 1.135.616 | 13.627.392 | 1.135.616 | |
| | | | | 199 | INTERINATO | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 512.774 | 6.153.288 | 512.774 | |
| 91 | 19,000 | 1.026.340 | INDIRA NAUSICAA GIL PALACIOS | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 166.760.571 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.253.460 | 1.187.788 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 1.033.300 | 12.399.600 | 1.033.300 | |
| | | | | 199 | INTERINATO | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 1.320.000 | 15.840.000 | 1.320.000 | |
| 92 | 317,000 | 1.031.060 | CATALINO MIGUEL CARDOZO GOMEZ | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 83.134.225 |
| | | | | 125 | REMUNERACION ADICIONAL | 278.188 | 678.778 | 0 | 98.184 | 0 | 0 | 1.260.040 | 188.186 | 302.734 | 130.912 | 441.832 | 237.278 | 3.616.132 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 17.323.436 | 1.443.620 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 452.400 | 37.700 | |
| 93 | 163,000 | 1.035.002 | ANIBAL RAMON TRINIDAD BARRIOS | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 204.666.462 |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 22.476.610 | 1.873.051 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 3.817.022 | 45.804.264 | 3.817.022 | |
| | | | | 199 | INTERINATO | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 324.578 | 3.894.936 | 324.578 | |
| 94 | 221,000 | 1.041.951 | CARLOS ALBERTO SERVIN GUIRLAND | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 179.241.522 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.151.241 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.869.713 | 1.155.809 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 48.206.400 | 4.017.200 | |
| 95 | 25,000 | 1.052.308 | MERCEDES CAROLINA KENNEDY ROLON | 111 | SUELDO | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 69.066.000 | 5.755.500 | 176.580.527 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 1.086.800 | 13.041.600 | 1.086.800 | |
| | | | | 199 | INTERINATO | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 271.700 | 3.260.400 | 271.700 | |
| 96 | 59,000 | 1.052.780 | CARLOS ALBERTO ESPINOLA BURGUEZ | 111 | SUELDO | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 69.066.000 | 5.755.500 | 192.223.828 |
| | | | | 125 | REMUNERACION ADICIONAL | 189.322 | 459.782 | 0 | 0 | 0 | 0 | 703.196 | 0 | 0 | 0 | 0 | 0 | 1.352.300 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.618.186 | 3.618.186 | 3.618.186 | 3.618.186 | 3.618.186 | 3.727.828 | 3.727.828 | 3.727.828 | 3.727.828 | 3.727.828 | 3.727.828 | 3.727.828 | 44.185.726 | 3.682.144 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 2.358.500 | 28.302.000 | 2.358.500 | |
| 97 | 78,000 | 1.059.094 | EMIGDIO CORONEL TORALES | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 140.009.765 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 328.512 | 0 | 0 | 0 | 0 | 328.512 | 46.996 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563.946 | 0 | 0 | 0 | 0 | 563.946 | 27.376 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 33.057.063 | 2.754.755 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 3.093.532 | 37.122.384 | 3.093.532 | |
| 98 | 210,000 | 1.060.767 | VICTOR RAUL DIEZ PEREZ MARTINEZ | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 205.762.024 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 18.803.603 | 1.566.967 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 0 | 886.540 | 73.878 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 6.176.428 | 74.117.136 | 6.176.428 | |
| | | | | 199 | INTERINATO | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 315.272 | 3.783.264 | 315.272 | |
| 99 | 236,000 | 1.064.356 | CARLOS ANTONIO OJEDA SANCHEZ | 111 | SUELDO | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 5.694.300 | 68.331.600 | 5.694.300 | 170.809.883 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.822.624 | 2.485.219 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 1.146.538 | 13.758.456 | 1.146.538 | |
| | | | | 199 | INTERINATO | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 273.962 | 3.287.544 | 273.962 | |
| 100 | 154,000 | 1.065.133 | SONIA CATALINA LEGUIZAMON ROJAS | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 157.790.290 |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.138.019 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 26.259.259 | 2.188.272 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 204.560 | 0 | 0 | 0 | 493.390 | 0 | 720.026 | 60.002 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 1.944.180 | 23.330.160 | 1.944.180 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 204.560 | 409.120 | 409.120 | 409.120 | 409.120 | 409.120 | 2.250.160 | 187.513 | |
| 101 | 144,000 | 1.070.375 | JOSE LUIS LAHAYE GIMENEZ | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 149.038.994 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 1.771.514 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.771.514 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.937.756 | 1.078.146 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 1.509.626 | 18.115.512 | 1.509.626 | |
| | | | | 199 | INTERINATO | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 377.406 | 4.528.872 | 377.406 | |
| 102 | 43,000 | 1.072.809 | MARIO COLE ALVAREZ | 111 | SUELDO | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 3.735.300 | 44.823.600 | 3.735.300 | 109.669.817 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 103.515 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103.515 | 188.299 | |
| | | | | 125 | REMUNERACION ADICIONAL | 833.860 | 322.042 | 0 | 287.538 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.443.440 | 8.626 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 31.467.254 | 2.622.271 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 405.221 | 4.862.652 | 405.220 | |
| 103 | 196,000 | 1.077.161 | OSCAR GUILLERMO ORREGO GIMENEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 144.278.614 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 198.400 | 929.765 | 0 | 357.120 | 0 | 0 | 0 | 0 | 436.480 | 476.160 | 436.480 | 198.400 | 3.032.805 | 1.795.226 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.473.368 | 2.314.446 | 0 | 2.420.464 | 0 | 0 | 4.110.824 | 476.160 | 1.481.380 | 2.285.556 | 1.920.504 | 2.044.826 | 19.527.528 | 306.687 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.782.958 | 2.731.913 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 155.463 | 1.865.556 | 155.462 | |
| 104 | 115,000 | 1.080.163 | LUIS MARCELINO LEGUIZAMON MARTINEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 257.898.639 |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 39.690.404 | 3.307.534 | |
| | | | | 133 | HABERES REINTEGRADOS | 1.952.950 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 2.446.340 | 203.862 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 155.452 | 1.865.424 | 155.452 | |
| | | | | 199 | INTERINATO | 1.930.874 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 3.861.748 | 44.410.102 | 3.700.842 | |
| 105 | 86,000 | 1.109.780 | MANUEL GILBERTO DAVALOS LOPEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 182.094.604 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 337.926 | 112.642 | 0 | 0 | 0 | 0 | 337.926 | 0 | 337.926 | 0 | 0 | 337.926 | 1.464.346 | 2.954.514 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.080.092 | 4.812.168 | 0 | 901.120 | 0 | 0 | 11.102.611 | 2.928.656 | 3.041.296 | 3.559.444 | 2.703.372 | 3.784.724 | 34.913.483 | 93.868 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 30.096.729 | 2.508.061 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 2.152.548 | 25.830.576 | 2.152.548 | |
| 106 | 200,000 | 1.111.416 | ROLANDO ARIEL ESTIGARRIBIA MEZA | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 123.986.124 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 1.765.923 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.765.923 | 271.547 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 693.104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 693.104 | 315.795 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.771.356 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.782.958 | 2.731.913 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 635.500 | 7.626.000 | 635.500 | |
| 107 | 6,000 | 1.121.080 | GUSTAVO ALFONSO PETTENGILL BAREIRO | 111 | SUELDO | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 98.960.400 | 0 | 242.066.772 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 0 | 15.800.000 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 0 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 0 | 13.737.973 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 10.213.903 | 0 | 112.352.933 | 0 | |
| 108 | 187,000 | 1.124.978 | ADAN ALBERTO CONCEPCION PEREZ GRANADOS | 111 | SUELDO | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 47.810.400 | 3.984.200 | 121.437.228 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 635.919 | 1.846.128 | 0 | 0 | 0 | 0 | 1.097.272 | 224.442 | 798.016 | 798.016 | 798.016 | 798.016 | 6.995.825 | 608.025 | |
| | | | | 125 | REMUNERACION ADICIONAL | 537.820 | 2.231.149 | 0 | 0 | 0 | 0 | 149.628 | 279.303 | 768.078 | 744.805 | 766.415 | 749.791 | 6.226.989 | 620.356 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 34.427.588 | 2.868.966 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 6.006 | 72.072 | 6.006 | |
| 109 | 214,000 | 1.129.288 | EDDY NELSON DOBRILA MANSET | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 186.486.983 |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 2.960.334 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 36.510.786 | 3.042.566 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 313.117 | 3.757.404 | 313.116 | |
| | | | | 199 | INTERINATO | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 19.182 | 230.184 | 19.182 | |
| 110 | 103,000 | 1.131.055 | SERGIO DANIEL PASTOR CIOTTI | 111 | SUELDO | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 6.191.600 | 74.299.200 | 6.191.600 | 133.887.727 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.083.747 | 90.312 | |
| | | | | 133 | PELIGROSIDAD | 859.073 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.452.745 | 871.062 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 1.704.415 | 20.452.980 | 1.704.414 | |
| 111 | 89,000 | 1.131.308 | RODOLFO BENITEZ SANDOVAL | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 191.264.971 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.508.544 | 40.896.466 | 3.408.039 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 93.446 | 0 | 0 | 0 | 0 | 383.747 | 0 | 491.242 | 40.937 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.500.000 | 625.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 1.781.216 | 21.374.592 | 1.781.216 | |
| | | | | 199 | DIFERENCIA DE CAJA | 1.303.389 | 1.303.389 | 1.303.389 | 1.303.389 | 1.303.389 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.516.945 | 543.079 | |
| 112 | 41,000 | 1.136.025 | ALFREDO GAMARRA BOGADO | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 3.838.333 | 99.500.053 |
| | | | | 133 | ANTIGÜEDAD | 0 | 0 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 15.788.448 | 1.315.704 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 493.390 | 41.116 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 13.540.767 | 1.128.397 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.673.782 | 2.673.782 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 201.920 | 7.366.764 | 168.267 | |
| | | | | 199 | INTERINATO | 0 | 0 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 504.800 | 42.067 | |
| 113 | 217,000 | 1.136.550 | RUBEN GONZALEZ BENITEZ | 111 | SUELDO | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 5.849.700 | 70.196.400 | 5.849.700 | 191.268.812 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 34.537.230 | 2.878.103 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 777.300 | 9.327.600 | 777.300 | |
| 114 | 252,000 | 1.138.786 | OSMAR FLAVIO SAMUDIO GARCIA | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 106.016.358 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 390.144 | 268.224 | 0 | 256.032 | 0 | 0 | 0 | 195.072 | 0 | 0 | 0 | 195.072 | 1.304.544 | 618.720 | |
| | | | | 125 | REMUNERACION ADICIONAL | 747.776 | 1.034.438 | 0 | 325.120 | 0 | 0 | 0 | 1.115.162 | 780.288 | 780.288 | 780.288 | 520.192 | 6.083.552 | 133.569 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 6.600.000 | 550.000 | |
| 115 | 291,000 | 1.140.663 | ROSE MARIE MEDINA DE CARRERAS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 236.470.524 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.041.599 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.554.009 | 1.046.167 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 4.230.000 | 0 | 1.386.603 | 0 | 0 | 383.747 | 0 | 6.714.399 | 559.533 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 0 | 0 | 0 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 24.413.200 | 2.034.433 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.300.000 | 8.550.000 | 7.800.000 | 7.800.000 | 7.800.000 | 9.300.000 | 59.550.000 | 4.962.500 | |
| 116 | 290,000 | 1.142.633 | PEDRO GUSTAVO DUARTE AVALOS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 299.275.749 |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.658.161 | 2.471.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 6.536.075 | 78.432.900 | 6.536.074 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 117 | | 1.146.819 | AGUSTO BARRIOS FIGUEREDO | 144 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | 49.723.504 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.481.116 | 1.040.093 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 14.620 | 197.370 | 105.995 | 109.650 | 0 | 0 | 427.635 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 118 | 170,000 | 1.149.684 | HUGO ARNALDO AYALA ARGUELLO | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 164.117.154 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 715.824 | 715.824 | 0 | 883.595 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.315.243 | 1.030.723 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.252.692 | 1.503.877 | 0 | 1.503.232 | 0 | 0 | 0 | 1.431.648 | 1.431.648 | 1.073.736 | 1.431.648 | 954.432 | 10.582.913 | 238.607 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 34.043.841 | 2.836.987 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 2.552.400 | 30.628.800 | 2.552.400 | |
| 119 | 136,000 | 1.151.056 | PEDRO CABRERA SILGUERO | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 133.672.038 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 302.704 | 1.139.626 | 0 | 227.028 | 0 | 0 | 113.514 | 0 | 378.380 | 643.246 | 0 | 870.274 | 3.674.772 | 1.470.238 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.889.371 | 2.695.439 | 0 | 2.224.862 | 0 | 0 | 2.141.714 | 756.780 | 2.371.182 | 1.533.714 | 302.700 | 1.828.845 | 15.744.607 | 250.650 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.919.044 | 2.576.587 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 8.400.000 | 700.000 | |
| 120 | 249,000 | 1.167.483 | LUCIANO GONZALEZ ALMADA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 101.693.431 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182.190 | 0 | 0 | 182.190 | 34.160 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 409.922 | 0 | 0 | 409.922 | 15.183 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.678.806 | 1.306.567 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 1.570.321 | 18.843.852 | 1.570.320 | |
| | | | | 199 | INTERINATO | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 317.578 | 3.810.936 | 317.578 | |
| | | | | 199 | REINTEGRO DE RETENCION JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897.777 | 0 | 0 | 0 | 897.777 | 0 | |
| 121 | 193,000 | 1.168.458 | OSCAR ROBERTO DUARTE FARIA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 152.547.670 |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 480.000 | 5.760.000 | 480.000 | |
| | | | | 199 | INTERINATO | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 1.440.000 | 120.000 | |
| 122 | 250,000 | 1.168.677 | EDUARDO DEJESUS ESCURRA ZORRILLA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 104.212.418 |
| | | | | 125 | REMUNERACION ADICIONAL | 303.750 | 146.636 | 0 | 544.652 | 0 | 0 | 1.885.332 | 806.510 | 837.936 | 837.936 | 837.936 | 837.936 | 7.038.624 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 2.060.400 | 171.700 | |
| 123 | 111,000 | 1.184.444 | EDGAR GASPAR VILLALBA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 112.389.036 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 0 | 0 | 0 | 115.152 | 102.357 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 614.142 | 0 | 0 | 614.136 | 614.144 | 1.842.422 | 9.596 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 124 | 2,000 | 1.189.929 | DELIA PATRICIA SAMUDIO TORRAS | 111 | SUELDO | 10.164.000 | 10.164.000 | 10.164.000 | 10.164.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.656.000 | 0 | 141.372.296 |
| | | | | 113 | GASTOS DE REPRESENTACION | 2.557.100 | 2.557.100 | 2.557.100 | 2.557.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.228.400 | 0 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 5.102.240 | 5.102.240 | 5.102.240 | 5.102.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.408.960 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.049 | 0 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.055.927 | 0 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 5.600.000 | 5.600.000 | 5.600.000 | 5.600.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.400.000 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 11.152.240 | 11.152.240 | 11.152.240 | 11.152.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 44.608.960 | 0 | |
| 125 | 117,000 | 1.191.732 | FELIX MARCELO CHAVEZ MARTINEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 228.484.575 |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 16.994.510 | 1.416.209 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.928.920 | 744.077 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 2.086.844 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 3.184.640 | 265.387 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16.113.200 | 1.342.767 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 4.219.891 | 50.638.692 | 4.219.890 | |
| 126 | 315,000 | 1.193.436 | ALEJANDRO BACON DUARTE VALLEJO | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 83.383.873 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.494.736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.494.736 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 21.051.264 | 1.754.272 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| 127 | 144,000 | 1.193.580 | LORENA BEATRIZ MOSQUEIRA OVIEDO | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 174.503.687 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 18.474.677 | 1.539.556 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 493.389 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.796.420 | 149.702 | |
| | | | | 133 | PELIGROSIDAD | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.157.037 | 1.096.420 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 2.081.216 | 24.974.592 | 2.081.216 | |
| 128 | 86,000 | 1.193.698 | JULIO CESAR RAMIREZ BENITEZ | 111 | SUELDO | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 3.853.300 | 46.239.600 | 3.853.300 | 103.543.878 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 162.560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 770.656 | 770.656 | 1.703.872 | 260.407 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.220.184 | 770.640 | 1.990.824 | 149.084 | |
| | | | | 131 | FONDO VACACIONAL | 3.023.070 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.023.070 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 26.314.080 | 2.192.840 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 129 | 77,000 | 1.195.200 | NANCY CONCEPCION CELESTE TELLEZ BOBADILLA | 111 | SUELDO | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 77.866.800 | 6.488.900 | 183.223.947 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.495.631 | 2.791.303 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 182.476 | 0 | 0 | 0 | 493.390 | 0 | 1.397.942 | 116.495 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 260.948 | 3.131.376 | 260.948 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 182.476 | 364.952 | 364.952 | 364.952 | 364.952 | 364.952 | 2.007.236 | 167.270 | |
| 130 | 243,000 | 1.195.453 | FRANCISCO REGIS MERELES MACIEL | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 282.191.027 |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 4.001.633 | 0 | 0 | 0 | 0 | 2.641.817 | 0 | 7.365.526 | 602.604 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 0 | 0 | 16.113.200 | 1.342.767 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 10.923.291 | 10.923.291 | 10.923.291 | 10.923.291 | 10.923.291 | 7.694.991 | 7.694.991 | 7.694.991 | 7.694.991 | 7.694.991 | 11.723.291 | 11.723.291 | 116.537.992 | 9.543.653 | |
| 131 | 47,000 | 1.196.018 | JOSE MARIA AYALA DE VARGAS | 111 | SUELDO | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 97.574.400 | 8.131.200 | 242.632.669 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 6.927.179 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.927.179 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.472.744 | 1.206.062 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 1.750.000 | 383.747 | 0 | 0 | 0 | 383.747 | 0 | 3.217.494 | 268.125 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 5.756.202 | 479.684 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 21.000.000 | 1.750.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 4.517.095 | 54.205.140 | 4.517.094 | |
| 132 | 127,000 | 1.203.100 | TEODORO MEDINA MEZA | 111 | SUELDO | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 41.162.400 | 3.430.200 | 111.145.125 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 373.008 | 746.016 | 0 | 326.382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 186.504 | 1.631.910 | 345.940 | |
| | | | | 125 | REMUNERACION ADICIONAL | 497.344 | 759.000 | 0 | 310.840 | 0 | 0 | 0 | 0 | 0 | 310.840 | 310.840 | 341.924 | 2.530.788 | 120.451 | |
| | | | | 133 | ANTIGÜEDAD | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.124.797 | 3.179.618 | 3.179.618 | 37.113.817 | 3.092.818 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 3.600.000 | 300.000 | |
| 133 | 67,000 | 1.209.827 | CESAR HELIODORO GARCIA ESPINOLA | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 167.612.290 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.125.106 | 2.677.092 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 0 | 186.540 | 15.545 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 1.811.920 | 21.743.040 | 1.811.920 | |
| | | | | 199 | INTERINATO | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 2.400.000 | 200.000 | |
| 134 | 81,000 | 1.212.673 | HERNAN AUGUSTO MARTINEZ BENITEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 111.950.886 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.612.696 | 1.717.725 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 499.827 | 5.997.924 | 499.826 | |
| | | | | 199 | INTERINATO | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 80.172 | 962.064 | 80.172 | |
| 135 | 150,000 | 1.214.217 | ARNULFO ASUNCION GONZALEZ TROCHE | 111 | SUELDO | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 53.230.800 | 4.435.900 | 155.246.378 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 432.170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 432.170 | 444.533 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 1.002.606 | 0 | 0 | 1.866.888 | 587.724 | 0 | 535.866 | 553.152 | 484.008 | 5.030.244 | 36.014 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.905.513 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 35.140.261 | 2.928.355 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 750.100 | 9.001.200 | 750.100 | |
| 136 | 81,000 | 1.216.420 | ROQUE ALBERTO DAVALOS DAVALOS | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 116.571.636 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 96.822 | 582.698 | 0 | 290.466 | 0 | 0 | 0 | 0 | 484.110 | 677.754 | 580.932 | 516.384 | 3.229.166 | 1.458.149 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.349.068 | 3.301.732 | 0 | 1.658.900 | 0 | 0 | 2.427.056 | 606.762 | 1.904.188 | 1.359.824 | 1.949.364 | 2.261.352 | 16.818.246 | 240.295 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 7.200.000 | 600.000 | |
| 137 | 169,000 | 1.217.401 | ANIBAL ENRIQUE POSE GILL | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 200.715.652 |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 383.747 | 31.979 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 4.988.708 | 415.726 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 7.877.161 | 94.525.932 | 7.877.160 | |
| 138 | 200,000 | 1.219.388 | FELIX ALDERETE LEDESMA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 105.974.197 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 86.922 | 405.636 | 289.740 | 347.688 | 0 | 0 | 1.129.986 | 136.180 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 591.074 | 509.952 | 92.718 | 440.412 | 0 | 0 | 1.634.156 | 94.166 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 139 | 48,000 | 1.222.084 | GUSTAVO ENRIQUE ARAMBULO CABRERA | 111 | SUELDO | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 79.524.000 | 6.627.000 | 208.770.365 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 6.028.175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.028.175 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 35.524.008 | 2.960.334 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 2.469.016 | 29.628.192 | 2.469.016 | |
| 140 | 192,000 | 1.223.434 | HUGO DERLIS LEGUIZAMON RUIZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 220.408.392 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 18.584.319 | 1.548.693 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 4.000.000 | 333.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 5.087.142 | 61.045.704 | 5.087.142 | |
| 141 | 123,000 | 1.229.365 | ARNALDO SILVIO AMARILLA ARAUJO | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 115.688.267 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 205.914 | 411.828 | 0 | 789.337 | 0 | 0 | 68.638 | 308.871 | 205.914 | 205.914 | 0 | 0 | 2.196.416 | 1.279.854 | |
| | | | | 125 | REMUNERACION ADICIONAL | 713.838 | 3.327.835 | 0 | 1.958.453 | 0 | 0 | 2.846.184 | 1.283.529 | 1.276.662 | 2.127.762 | 0 | 469.022 | 14.003.285 | 192.862 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 600.490 | 7.205.880 | 600.490 | |
| 142 | 112,000 | 1.229.528 | JORGE LEONCIO MALDONADO CARDOZO | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 182.215.301 |
| | | | | 125 | REMUNERACION ADICIONAL | 406.640 | 861.120 | 0 | 143.520 | 0 | 0 | 478.400 | 0 | 0 | 0 | 0 | 0 | 1.889.680 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 39.690.404 | 3.307.534 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 61.314 | 735.768 | 61.314 | |
| 143 | 168,000 | 1.232.300 | JULIO ANDRES VAZQUEZ ROA | 111 | SUELDO | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 5.538.800 | 66.465.600 | 5.538.800 | 190.344.431 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.727.828 | 3.727.828 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 3.837.470 | 45.830.356 | 3.819.196 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 1.277.012 | 15.324.144 | 1.277.012 | |
| | | | | 199 | INTERINATO | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 298.988 | 3.587.856 | 298.988 | |
| 144 | 159,000 | 1.234.412 | MARCIO LEGUIZAMON NUÑEZ | 111 | SUELDO | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 3.398.400 | 40.780.800 | 3.398.400 | 95.865.598 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 554.304 | 779.680 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.333.984 | 111.579 | |
| | | | | 125 | REMUNERACION ADICIONAL | 134.008 | 862.148 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 996.156 | 221.859 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.506.920 | 2.375.577 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 6.000.000 | 500.000 | |
| 145 | | 1.240.590 | VICTOR NICOLAS PERALTA BRITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.760.806 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 445.910 | 321.640 | 428.830 | 314.330 | 233.920 | 494.622 | 2.239.252 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 146 | 13,000 | 1.241.676 | ELIGIO MIGUEL ROLON | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 2.303.000 | 0 | 48.363.000 | 0 | 125.040.126 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 1.037.184 | 1.411.680 | 0 | 842.712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.291.576 | 0 | |
| | | | | 125 | REMUNERACION ADICIONAL | 637.437 | 1.676.370 | 0 | 1.060.414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.374.221 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 131 | FONDO VACACIONAL | 4.237.630 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.237.630 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 1.644.630 | 0 | 34.537.230 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.076 | 0 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 0 | 12.641.554 | 0 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 0 | 0 | 10.000.000 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 0 | 6.380.000 | 0 | |
| 147 | 4,000 | 1.244.478 | ALBERTO JOSE CAMPOS ECHAGUE | 111 | SUELDO | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 7.062.600 | 84.751.200 | 7.062.600 | 180.873.772 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 18.639.140 | 1.553.262 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 2.233.416 | 26.800.992 | 2.233.416 | |
| 148 | 181,000 | 1.246.821 | HUGO RUBEN MIERS DIANA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 223.718.780 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 8.204.665 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.204.665 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 21.051.264 | 1.754.272 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 7.540.257 | 90.483.084 | 7.540.256 | |
| 149 | 194,000 | 1.248.925 | GERONIMO SEGOVIA | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 137.063.818 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 83.656 | 102.035 | 0 | 585.592 | 0 | 0 | 0 | 0 | 0 | 0 | 836.560 | 1.171.184 | 2.779.027 | 1.226.867 | |
| | | | | 125 | REMUNERACION ADICIONAL | 928.571 | 2.789.126 | 0 | 1.458.398 | 0 | 0 | 1.823.788 | 1.003.900 | 669.260 | 669.280 | 2.202.934 | 2.230.841 | 13.776.098 | 164.619 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 33.276.347 | 2.773.029 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 413.310 | 4.959.720 | 413.310 | |
| 150 | 202,000 | 1.254.087 | PEDRO ANTONIO RIVERO PAREDES | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 109.839.258 |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 26.643.006 | 2.220.251 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 151 | 175,000 | 1.254.101 | RUBEN DARIO MATTO SANTA CRUZ | 111 | SUELDO | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 31.755.600 | 2.646.300 | 84.685.240 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 105.864 | 0 | 79.398 | 0 | 0 | 487.762 | 736.980 | 767.682 | 280.211 | 793.274 | 1.372.864 | 4.624.035 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 979.850 | 0 | 0 | 0 | 493.390 | 0 | 1.495.316 | 124.610 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 979.850 | 1.959.700 | 1.959.700 | 1.959.700 | 1.959.700 | 1.959.700 | 10.778.350 | 898.196 | |
| 152 | 286,000 | 1.254.778 | RONALD SAGUIER AVALOS | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 182.142.462 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.317.080 | 109.757 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 11.882.105 | 990.175 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 2.492.600 | 29.911.200 | 2.492.600 | |
| 153 | 104,000 | 1.255.456 | AGUSTIN VAZQUEZ LAFARJA | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 131.236.942 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 187.116 | 756.755 | 0 | 0 | 0 | 0 | 575.741 | 143.935 | 590.134 | 820.430 | 575.740 | 863.610 | 4.513.461 | 437.958 | |
| | | | | 125 | REMUNERACION ADICIONAL | 57.573 | 343.523 | 0 | 0 | 0 | 0 | 1.103.483 | 738.854 | 921.168 | 921.168 | 971.065 | 1.032.477 | 6.089.311 | 344.064 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 154 | 48,000 | 1.258.822 | NELSON OSMAR SILVERO VILLALBA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 96.630.236 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 159.357 | 0 | 0 | 0 | 0 | 519.672 | 518.184 | 959.600 | 76.768 | 38.384 | 0 | 2.271.965 | 652.371 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 212.477 | 0 | 0 | 0 | 0 | 905.206 | 889.223 | 1.188.615 | 2.231.377 | 2.401.553 | 1.673.552 | 9.502.003 | 189.330 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 155 | 26,000 | 1.258.830 | ASTERIO JORGGE QUINTANA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 87.446.448 |
| | | | | 125 | REMUNERACION ADICIONAL | 138.628 | 1.092.506 | 0 | 438.985 | 0 | 0 | 2.073.443 | 573.964 | 655.960 | 396.314 | 382.648 | 587.630 | 6.340.078 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 156 | 28,000 | 1.259.632 | FERMIN PEÑA ROTELA | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 124.627.057 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 51.854 | 0 | 0 | 0 | 0 | 1.166.892 | 706.266 | 951.932 | 307.080 | 614.160 | 660.210 | 4.458.394 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 870.566 | 10.446.792 | 870.566 | |
| | | | | 199 | INTERINATO | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 217.634 | 2.611.608 | 217.634 | |
| 157 | 149,000 | 1.259.688 | ALONSO GONZALEZ GARCIA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 157.737.073 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 413.032 | 0 | 0 | 603.031 | 0 | 1.734.126 | 144.511 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 9.790 | 9.790 | 9.790 | 9.790 | 9.790 | 9.790 | 9.790 | 835.854 | 835.854 | 835.854 | 835.854 | 835.854 | 4.247.800 | 319.564 | |
| | | | | 199 | DIFERENCIA DE CAJA | 881.139 | 881.139 | 881.139 | 881.139 | 881.139 | 881.139 | 881.139 | 881.139 | 1.114.137 | 1.114.137 | 1.114.137 | 1.114.137 | 11.505.660 | 958.805 | |
| 158 | 153,000 | 1.259.690 | FELIX AGUSTIN CABALLERO GIMENEZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 105.004.913 |
| | | | | 125 | REMUNERACION ADICIONAL | 351.918 | 2.328.113 | 0 | 424.536 | 0 | 0 | 2.246.034 | 614.142 | 948.094 | 307.080 | 614.160 | 568.086 | 8.402.163 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 24.230.882 | 2.019.240 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 627.200 | 0 | 0 | 0 | 493.390 | 0 | 1.142.666 | 95.222 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 627.200 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 6.899.200 | 574.933 | |
| 159 | 215,000 | 1.268.741 | JORGE DOLORES GONZALEZ ORTEGA | 111 | SUELDO | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 44.869.200 | 3.739.100 | 126.644.765 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182.190 | 151.825 | 334.015 | 279.354 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.506.084 | 242.916 | 0 | 364.376 | 1.238.876 | 222.675 | 3.574.927 | 15.183 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 34.153.483 | 2.846.124 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 1.043.600 | 12.523.200 | 1.043.600 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 75.700 | 908.400 | 75.700 | |
| 160 | 174,000 | 1.273.106 | ABRAHAN AYALA MARTINEZ | 111 | SUELDO | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 2.646.300 | 31.755.600 | 2.646.300 | 74.008.295 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 979.850 | 1.495.316 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.659.700 | 1.659.700 | 0 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 161 | 66,000 | 1.278.990 | ANDREA LILIANA DUARTE GIMENEZ | 111 | SUELDO | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 59.971.200 | 4.997.600 | 165.702.414 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.300.858 | 2.275.072 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 1.918.212 | 23.018.544 | 1.918.212 | |
| | | | | 199 | INTERINATO | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 198.988 | 2.387.856 | 198.988 | |
| 162 | 111,000 | 1.286.046 | ZENON ALFREDO CHAPARRO CASTILLO | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 253.227.146 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 18.339.600 | 1.528.300 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 1.534.988 | 1.534.988 | 17.378.257 | 1.448.188 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 3.213.760 | 38.565.120 | 3.213.760 | |
| | | | | 199 | INTERINATO | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 803.440 | 9.641.280 | 803.440 | |
| 163 | 264,000 | 1.286.066 | MIGUEL ANGEL GONZALEZ LOPEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 126.601.072 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 115.152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 787.465 | |
| | | | | 125 | REMUNERACION ADICIONAL | 245.664 | 2.115.611 | 0 | 537.390 | 0 | 0 | 3.500.636 | 859.812 | 675.564 | 552.744 | 337.788 | 1.397.180 | 10.222.389 | 9.596 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 164 | 181,000 | 1.287.161 | DERLIS ROBERTO GONZALEZ VILLALBA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 105.662.777 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 556.320 | 301.340 | 556.312 | 185.440 | 278.160 | 649.032 | 2.526.604 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 165 | 166,000 | 1.289.622 | JUAN ALBERTO ALEGRE RODAS | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 182.881.004 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.809.093 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 21.983.221 | 1.831.935 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 913.516 | 10.962.192 | 913.516 | |
| | | | | 199 | GUARDERIA | 8.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.000 | 0 | |
| 166 | 342,000 | 1.291.462 | OSMAR RIVEROS GUERRERO | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 77.640.499 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 402.030 | 134.010 | 0 | 589.644 | 0 | 0 | 214.416 | 120.609 | 160.812 | 53.604 | 0 | 0 | 1.675.125 | 912.499 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.441.918 | 1.784.669 | 0 | 1.726.024 | 0 | 0 | 2.447.829 | 273.366 | 986.290 | 314.468 | 793.316 | 836.198 | 10.604.078 | 139.594 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 788.214 | 0 | 810.290 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| 167 | 119,000 | 1.291.889 | SARA ELENA CESPEDES BOGADO | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 200.723.527 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 17.762.004 | 1.480.167 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 3.840.713 | 46.088.556 | 3.840.712 | |
| | | | | 199 | INTERINATO | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 293.802 | 3.525.624 | 293.802 | |
| 168 | 46,000 | 1.296.551 | GERARDO BENITEZ SANTOS | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 242.233.542 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 869.037 | 612.902 | 0 | 0 | 0 | 0 | 267.396 | 467.943 | 0 | 401.094 | 601.641 | 534.792 | 3.754.805 | 1.710.198 | |
| | | | | 125 | REMUNERACION ADICIONAL | 944.802 | 1.069.522 | 0 | 1.247.848 | 0 | 0 | 3.600.936 | 2.517.987 | 2.513.528 | 1.470.678 | 2.045.581 | 2.201.562 | 17.612.444 | 336.792 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.905.513 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 35.140.261 | 2.928.355 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 3.913.516 | 46.962.192 | 3.913.516 | |
| 169 | 274,000 | 1.299.045 | LUIS ALBERTO PAREDES CABALLERO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 121.336.218 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 365.270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 365.270 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 170 | 263,000 | 1.299.197 | EDGAR BENITEZ BOGADO | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 177.679.919 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 2.093.576 | 25.122.912 | 2.093.576 | |
| | | | | 199 | INTERINATO | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 523.394 | 6.280.728 | 523.394 | |
| 171 | 266,000 | 1.299.200 | FELICIANO MARTINEZ RAMIREZ | 111 | SUELDO | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 2.396.200 | 28.754.400 | 2.396.200 | 82.252.667 |
| | | | | 125 | REMUNERACION ADICIONAL | 335.172 | 278.775 | 0 | 356.120 | 0 | 0 | 1.403.524 | 146.636 | 481.808 | 398.012 | 230.428 | 885.061 | 4.515.536 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 746.000 | 8.952.000 | 746.000 | |
| 172 | 20,000 | 1.300.359 | CARLOS VICTOR ESPINOLA PINTOS | 111 | SUELDO | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 48.332.400 | 4.027.700 | 92.865.501 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.074.048 | 1.029.296 | 492.272 | 268.512 | 268.512 | 3.132.640 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| 173 | 63,000 | 1.300.998 | DAMACIA MAMBREANI DE GONZALEZ | 111 | SUELDO | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 32.667.600 | 2.722.300 | 77.977.275 |
| | | | | 131 | FONDO VACACIONAL | 1.355.616 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.355.616 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 13.157.040 | 1.096.420 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 8.400.000 | 700.000 | |
| 174 | 271,000 | 1.304.998 | ISABELINO ARGUELLO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 128.678.243 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 537.376 | 498.992 | 0 | 115.152 | 0 | 0 | 1.151.520 | 547.019 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 118.253 | 0 | 0 | 0 | 0 | 2.379.810 | 1.207.812 | 951.932 | 1.292.258 | 614.160 | 660.210 | 7.224.435 | 95.960 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | AYUDA SOLIDARIA | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 13.550.400 | 1.129.200 | |
| 175 | 62,000 | 1.314.701 | ALBERTO CAÑETE OVIEDO | 111 | SUELDO | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 60.868.800 | 5.072.400 | 211.118.778 |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.919.044 | 2.576.587 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 7.403.131 | 88.837.572 | 7.403.130 | |
| 176 | 32,000 | 1.315.011 | HUMBERTO HUGO POLETTI FERREIRA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 288.728.341 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 3.069.976 | 3.069.976 | 3.069.976 | 35.852.934 | 2.987.745 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 46.897.920 | 3.908.160 | |
| | | | | 199 | INTERINATO | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 977.040 | 11.724.480 | 977.040 | |
| 177 | | 1.321.178 | GRAVIEL CARDOZO ALFONSO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 34.080.964 |
| | | | | 144 | REMUNERACION ADICIONAL | 330.000 | 0 | 0 | 195.000 | 0 | 0 | 547.500 | 60.000 | 322.500 | 210.000 | 255.000 | 495.000 | 2.415.000 | 0 | |
| | | | | 144 | SUELDO | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 27.000.000 | 2.250.000 | |
| 178 | 272,000 | 1.321.500 | VICTORIANO GIMENEZ ESPINOLA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 75.834.200 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 24.230.882 | 2.019.240 | |
| 179 | 226,000 | 1.321.616 | SANTIAGO BOGADO FLECHA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 98.526.741 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 55.380 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55.380 | 526.200 | |
| | | | | 125 | REMUNERACION ADICIONAL | 336.102 | 896.276 | 0 | 567.902 | 0 | 0 | 1.054.682 | 104.310 | 533.132 | 370.880 | 324.520 | 869.234 | 5.057.038 | 4.615 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.546.586 | 2.128.882 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 180 | 93,000 | 1.321.642 | ERESMILDA BENITEZ VDA DE TOLEDO | 111 | SUELDO | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 33.097.200 | 2.758.100 | 75.177.688 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 241.332 | 206.856 | 206.856 | 293.046 | 948.090 | 281.103 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 889.477 | 944.639 | 776.856 | 1.041.171 | 3.652.143 | 54.587 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| 181 | 245,000 | 1.321.680 | ARSENIO MENDEZ CHAPARRO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 163.635.836 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 563.360 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563.360 | 446.773 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.085.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.085.400 | 112.305 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 1.901.880 | 22.822.560 | 1.901.880 | |
| 182 | 83,000 | 1.325.457 | MARIA RAMONA OZUNA ROLON | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 86.806.766 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 74.264 | 519.848 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 594.112 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 33.002.242 | 2.750.187 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 383.747 | 31.979 | |
| | | | | 133 | PELIGROSIDAD | 859.073 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.452.745 | 871.062 | |
| 183 | 131,000 | 1.326.750 | NORMA BEATRIZ CABALLERO DE ROMERO | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 214.868.890 |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.756.514 | 2.896.376 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 3.492.600 | 41.911.200 | 3.492.600 | |
| 184 | 180,000 | 1.334.376 | ELEUCADIO FERREIRA ROMAN | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 76.384.133 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 811.960 | 99.020 | 574.312 | 237.648 | 376.276 | 644.856 | 2.744.072 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 817.750 | 1.333.216 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.335.500 | 1.335.500 | 0 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 185 | 130,000 | 1.338.450 | GUILLERMO FERREIRA BARELA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 119.925.198 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 379.908 | 1.330.171 | 0 | 348.249 | 0 | 0 | 0 | 158.295 | 189.954 | 0 | 0 | 0 | 2.406.577 | 1.494.750 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.882.674 | 2.723.451 | 0 | 2.351.228 | 0 | 0 | 1.494.352 | 1.808.809 | 1.139.738 | 506.528 | 759.792 | 158.290 | 12.824.862 | 242.779 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 33.002.242 | 2.750.187 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 6.000.000 | 500.000 | |
| 186 | 6,000 | 1.338.620 | LAURA IRENE MONTIEL ACOSTA | 111 | SUELDO | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 4.653.600 | 55.843.200 | 4.653.600 | 157.752.389 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.934.199 | 2.827.850 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.000.000 | 750.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 2.213.700 | 26.564.400 | 2.213.700 | |
| | | | | 199 | INTERINATO | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 3.458.400 | 288.200 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 187 | 237,000 | 1.341.496 | JUAN GONZALEZ AQUINO | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 134.899.987 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 151.352 | 75.676 | 0 | 567.570 | 0 | 0 | 0 | 302.704 | 378.380 | 0 | 0 | 0 | 1.475.682 | 1.640.292 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.234.954 | 3.090.569 | 0 | 1.330.007 | 0 | 0 | 4.797.950 | 1.609.386 | 2.040.742 | 317.856 | 363.264 | 605.440 | 16.390.168 | 179.445 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.919.044 | 2.576.587 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 4.500.000 | 375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 700.036 | 8.400.432 | 700.036 | |
| 188 | 221,000 | 1.343.690 | MARIO JAVIER FERNANDEZ VAZQUEZ | 111 | SUELDO | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 6.488.900 | 77.866.800 | 6.488.900 | 181.177.709 |
| | | | | 125 | REMUNERACION ADICIONAL | 735.134 | 474.280 | 0 | 450.566 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.659.980 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 39.690.404 | 3.307.534 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 625.100 | 7.501.200 | 625.100 | |
| 189 | | 1.347.754 | RAMON DONATO BENITEZ | 144 | REMUNERACION ADICIONAL | 260.625 | 142.500 | 0 | 131.250 | 0 | 0 | 1.325.625 | 360.000 | 390.000 | 189.375 | 255.000 | 345.000 | 3.399.375 | 0 | 32.960.156 |
| | | | | 144 | SUELDO | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 27.000.000 | 2.250.000 | |
| 190 | 243,000 | 1.348.530 | CARLOS VIDAL MACIEL FRANCO | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 105.288.758 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 242.920 | 1.384.926 | 0 | 485.840 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.113.686 | 199.573 | |
| | | | | 125 | REMUNERACION ADICIONAL | 404.860 | 647.776 | 0 | 404.860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.457.496 | 230.821 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 18.748.782 | 1.562.399 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 252.400 | 3.028.800 | 252.400 | |
| 191 | 312,000 | 1.350.422 | VICENTE PAUL DIAZ MERELES | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 139.898.730 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 416.288 | 832.576 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 533.369 | 650.450 | 2.432.683 | 333.671 | |
| | | | | 125 | REMUNERACION ADICIONAL | 277.520 | 2.431.883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390.263 | 3.099.666 | 268.951 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.493.698 | 2.457.808 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 927.630 | 11.131.560 | 927.630 | |
| | | | | 199 | DIFERENCIA DE CAJA | 802.604 | 802.604 | 802.604 | 802.604 | 802.604 | 802.604 | 802.604 | 802.604 | 1.015.209 | 1.015.209 | 1.015.209 | 1.015.209 | 10.481.668 | 873.472 | |
| 192 | 168,000 | 1.354.455 | ASUNCION PANIAGUA ESCOBAR | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 157.723.363 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 1.354.605 | 0 | 0 | 0 | 0 | 2.267.272 | 890.714 | 1.295.584 | 1.295.584 | 1.295.584 | 1.457.532 | 9.856.875 | 738.312 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.981.122 | 1.615.406 | 1.720.667 | 1.765.200 | 1.777.346 | 1.696.376 | 10.556.117 | 699.945 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| 193 | 53,000 | 1.357.287 | LUIS ENRIQUE BERNARDO VELAZQUEZ SEIFERHELD | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 285.816.364 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 10.544.827 | 126.537.924 | 10.544.826 | |
| 194 | 63,000 | 1.365.400 | RUBEN DARIO MEDINA SANABRIA | 111 | SUELDO | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 60.868.800 | 5.072.400 | 161.224.812 |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 3.398.902 | 39.800.046 | 3.316.671 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 2.825.050 | 33.900.600 | 2.825.050 | |
| 195 | 220,000 | 1.366.070 | OSCAR JASINTO PRIETO RAMIREZ | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 307.665.397 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 18.339.600 | 1.528.300 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 548.210 | 548.210 | 548.210 | 548.210 | 603.031 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 7.400.835 | 616.736 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 26.786.760 | 2.232.230 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 4.956.075 | 59.472.900 | 4.956.074 | |
| 196 | 251,000 | 1.367.982 | IGNACIO GALEANO REJALA | 111 | SUELDO | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 3.415.100 | 40.981.200 | 3.415.100 | 103.563.272 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 282.477 | 325.935 | 0 | 173.832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 782.244 | 135.052 | |
| | | | | 125 | REMUNERACION ADICIONAL | 318.692 | 1.301.928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.620.620 | 65.187 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 33.002.242 | 2.750.187 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 61.677 | 740.124 | 61.676 | |
| 197 | 85,000 | 1.372.326 | ELVIO RUBEN MENDEZ BRITEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 120.974.287 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 921.168 | 690.876 | 921.168 | 921.168 | 921.168 | 767.640 | 5.143.188 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 13.550.400 | 1.129.200 | |
| 198 | 205,000 | 1.381.559 | EDGAR ANTONIO ZACARIAS MENDEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 129.892.093 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 60.730 | 0 | 106.767 | 106.767 | 0 | 106.767 | 381.031 | 232.772 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 506.075 | 0 | 431.814 | 906.334 | 949.040 | 994.121 | 3.787.384 | 22.855 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 13.263.360 | 1.105.280 | |
| | | | | 199 | INTERINATO | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 694.247 | 1.112.174 | 1.112.174 | 1.112.174 | 1.112.174 | 7.077.183 | 589.765 | |
| 199 | 227,000 | 1.381.560 | MARIO DAVID BARRETO FRANCO | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 188.794.024 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.399.211 | 2.699.934 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 1.967.540 | 23.610.480 | 1.967.540 | |
| | | | | 199 | INTERINATO | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 4.629.120 | 385.760 | |
| 200 | | 1.383.609 | RICARDO ALBERTO VILLALBA OTAZO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 56.730.147 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221.970 | 0 | 244.046 | 20.337 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.428.030 | 1.650.000 | 15.116.554 | 1.259.713 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 443.062 | 0 | 91.668 | 0 | 0 | 534.730 | 137.145 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 303.650 | 441.152 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 664.593 | 0 | 0 | 1.409.395 | 65.388 | |
| | | | | 144 | SUELDO | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 33.000.000 | 2.750.000 | |
| 201 | 56,000 | 1.387.822 | OVIDIO JAVIER ROA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 98.200.264 |
| | | | | 125 | REMUNERACION ADICIONAL | 533.132 | 950.364 | 0 | 533.132 | 0 | 0 | 2.248.428 | 567.902 | 591.082 | 370.880 | 324.520 | 637.442 | 6.756.882 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.138.019 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.601.407 | 2.133.451 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 6.075.600 | 506.300 | |
| 202 | 116,000 | 1.390.953 | PATROCINIO BRITEZ FERNANDEZ | 111 | SUELDO | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 6.046.800 | 72.561.600 | 6.046.800 | 263.082.755 |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 8.974.247 | 107.690.964 | 8.974.246 | |
| 203 | 126,000 | 1.390.985 | FILIPO ARIEL ARRIOLA CASCO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 130.487.256 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.138.848 | 759.232 | 1.138.848 | 1.115.122 | 1.138.848 | 5.290.898 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.357.303 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.232.815 | 2.352.735 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 129.427 | 0 | 0 | 493.390 | 0 | 644.893 | 53.741 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 2.137.800 | 25.653.600 | 2.137.800 | |
| | | | | 199 | INTERINATO | 327.100 | 327.100 | 327.100 | 327.100 | 327.100 | 327.100 | 327.100 | 456.527 | 585.954 | 585.954 | 585.954 | 585.954 | 5.090.043 | 424.170 | |
| 204 | 87,000 | 1.390.998 | CAYO VAZQUEZ GIMENEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 91.860.764 |
| | | | | 125 | REMUNERACION ADICIONAL | 20.948 | 586.548 | 0 | 481.808 | 0 | 0 | 2.377.618 | 83.792 | 576.074 | 293.272 | 356.116 | 331.680 | 5.107.856 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.546.586 | 2.128.882 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 2.060.400 | 171.700 | |
| 205 | 169,000 | 1.391.099 | ALCIDES CARDOZO DUARTE | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 100.822.627 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 901.628 | 614.148 | 583.440 | 583.452 | 261.018 | 261.018 | 3.204.704 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 22.915.178 | 1.909.598 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 206 | 194,000 | 1.397.637 | JUAN RAMON DENIZ AGUILAR | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 126.625.181 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 614.144 | 115.152 | 0 | 0 | 0 | 0 | 729.296 | 615.467 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 260.156 | 0 | 0 | 0 | 0 | 2.969.636 | 1.673.534 | 568.098 | 706.272 | 522.036 | 854.690 | 7.554.422 | 66.687 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 207 | 64,000 | 1.418.478 | PATRICIA NATALIA DAVALOS ALSINA | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 204.662.295 |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.174.128 | 1.681.177 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 30.105.600 | 2.508.800 | |
| | | | | 199 | INTERINATO | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 1.885.200 | 22.622.400 | 1.885.200 | |
| 208 | 36,000 | 1.419.015 | MARIO GUILLERMO DIAZ PEÑA PLANS | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 304.802.201 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 0 | 16.811.300 | 1.018.867 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 931.957 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.238.305 | 936.525 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 2.683.333 | 0 | 0 | 383.747 | 1.483.822 | 5.264.951 | 409.029 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.863.912 | 10.676.043 | 889.670 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 0 | 0 | 0 | 0 | 0 | 24.500.000 | 2.041.667 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 7.520.703 | 90.248.436 | 7.520.702 | |
| 209 | 184,000 | 1.422.508 | GILBERTO NUÑEZ PEREIRA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 190.383.616 |
| | | | | 133 | ANTIGÜEDAD | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.398.902 | 3.453.723 | 40.841.645 | 3.403.470 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 243.900 | 0 | 0 | 0 | 493.390 | 0 | 1.459.366 | 121.614 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 1.522.614 | 18.271.368 | 1.522.614 | |
| | | | | 199 | INTERINATO | 245.986 | 245.986 | 245.986 | 245.986 | 245.986 | 245.986 | 489.886 | 733.786 | 733.786 | 733.786 | 733.786 | 733.786 | 5.634.732 | 469.561 | |
| 210 | 114,000 | 1.436.117 | ESTEBAN MOISES PEREYRA GONZALEZ | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 214.108.704 |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.726.204 | 2.393.850 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 4.437.082 | 53.244.984 | 4.437.082 | |
| 211 | 183,000 | 1.450.270 | HUGO DANIEL DUBREZ OLMEDO | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 142.924.399 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.563.674 | 2.713.640 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 466.662 | 5.599.944 | 466.662 | |
| 212 | 265,000 | 1.452.579 | HERME MOREL RODAS | 111 | SUELDO | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 33.471.600 | 2.789.300 | 81.025.260 |
| | | | | 125 | REMUNERACION ADICIONAL | 371.904 | 511.368 | 0 | 278.928 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.162.200 | 7.542 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.571.097 | 1.630.925 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 213 | 159,000 | 1.452.589 | JHON WALTER GWYNN MOREL | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 115.703.766 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 518.592 | 1.178.440 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777.888 | 1.037.184 | 3.512.104 | 204.688 | |
| | | | | 125 | REMUNERACION ADICIONAL | 345.728 | 648.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777.888 | 302.512 | 2.074.368 | 299.571 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.863.914 | 1.863.914 | 1.863.914 | 21.380.190 | 1.781.683 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 1.559.920 | 18.719.040 | 1.559.920 | |
| | | | | 199 | INTERINATO | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 149.280 | 1.791.360 | 149.280 | |
| 214 | | 1.462.875 | ANTONIO ALVAREZ BURGO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.218.214 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.712 | 438.528 | 438.528 | 401.984 | 1.662.752 | 5.710 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.112 | 27.408 | 0 | 68.520 | 105.064 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 215 | 69,000 | 1.463.036 | JUAN EVELIO COLMAN VALENZUELA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 124.562.338 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 179.343 | 0 | 0 | 0 | 0 | 317.226 | 115.152 | 575.760 | 460.608 | 652.528 | 537.376 | 2.837.993 | 869.925 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 417.240 | 0 | 301.332 | 0 | 0 | 2.312.360 | 1.036.380 | 1.504.650 | 1.688.898 | 1.719.594 | 1.842.424 | 10.822.878 | 191.718 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.399.211 | 2.699.934 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 216 | 31,000 | 1.465.631 | MARTHA ESPERANZA REYES CRISTALDO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 91.196.163 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 131 | AYUDA SOLIDARIA | 0 | 0 | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 1.503.701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.503.701 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 10.306.348 | 858.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 1.164.700 | 13.976.400 | 1.164.700 | |
| | | | | 199 | REINTEGRO DE RETENCION JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 749.890 | 0 | 0 | 0 | 749.890 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 217 | | 1.469.322 | CATALINO LEIVA BENITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 560.000 | 0 | 0 | 0 | 0 | 0 | 0 | 560.000 | 46.667 | 22.618.483 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 279.996 | 199.996 | 639.984 | 599.988 | 698.650 | 639.984 | 3.058.598 | 21.667 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60.000 | 0 | 160.000 | 40.000 | 270.000 | 530.000 | 201.551 | |
| | | | | 144 | SUELDO | 0 | 0 | 0 | 0 | 0 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 16.800.000 | 1.400.000 | |
| 218 | 17,000 | 1.471.400 | JUAN WALBERTO RAFAEL BRITOS GRANADA | 111 | SUELDO | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 47.643.600 | 3.970.300 | 123.136.725 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 774.070 | 640.476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.414.546 | 146.186 | |
| | | | | 125 | REMUNERACION ADICIONAL | 520.242 | 506.540 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.026.782 | 197.327 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 1.021.845 | 0 | 0 | 0 | 383.747 | 0 | 2.119.641 | 176.637 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 57.400 | 57.400 | 57.400 | 57.400 | 57.400 | 57.400 | 1.692.352 | 1.692.352 | 1.692.352 | 1.692.352 | 1.692.352 | 1.692.352 | 10.498.512 | 806.753 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 204.369 | 408.738 | 408.738 | 408.738 | 408.738 | 408.738 | 2.248.059 | 187.338 | |
| 219 | 244,000 | 1.471.951 | LUIS ALBERTO RAMIREZ RIVEROS | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 118.047.587 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 130.383 | 0 | 0 | 0 | 0 | 0 | 130.383 | 349.965 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.812.054 | 783.038 | 779.204 | 399.204 | 426.074 | 844.452 | 5.044.026 | 10.865 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 220 | 226,000 | 1.473.722 | DOMINGO RAMON RIDIS ROLON | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 155.900.381 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 3.015.155 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 36.565.607 | 3.047.134 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 1.904.572 | 22.854.864 | 1.904.572 | |
| | | | | 199 | INTERINATO | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 149.828 | 1.797.936 | 149.828 | |
| 221 | 124,000 | 1.474.013 | LIZZIE MINERVA ALONSO DE FRUTOS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 228.171.388 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 36.730.070 | 3.060.839 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 1.187.811 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 2.285.607 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 981.216 | 11.774.592 | 981.216 | |
| | | | | 199 | INTERINATO | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 903.984 | 10.847.808 | 903.984 | |
| 222 | 164,000 | 1.481.999 | IRENE SANCHEZ DE ALDERETE | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 102.481.578 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 782.040 | 1.217.748 | 916.104 | 223.440 | 938.448 | 916.104 | 4.993.884 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| 223 | 97,000 | 1.482.051 | HUGO FERNANDO CARRERAS VELAZQUEZ | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 172.922.073 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.192.840 | 2.192.840 | 2.192.840 | 25.327.302 | 2.110.609 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 1.653.360 | 19.840.320 | 1.653.360 | |
| | | | | 199 | INTERINATO | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 212.140 | 2.545.680 | 212.140 | |
| 224 | 238,000 | 1.482.089 | JUAN DIONISIO MENDEZ | 111 | SUELDO | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 3.970.300 | 47.643.600 | 3.970.300 | 135.737.488 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 284.712 | 0 | 0 | 0 | 0 | 284.712 | 383.769 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 403.342 | 0 | 0 | 0 | 0 | 0 | 488.756 | 1.399.838 | 1.138.848 | 1.174.438 | 474.520 | 5.079.742 | 23.726 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 33.166.705 | 2.763.892 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 1.501.550 | 18.018.600 | 1.501.550 | |
| | | | | 199 | INTERINATO | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 222.404 | 2.668.848 | 222.404 | |
| 225 | | 1.485.238 | ROBERTO PABLO CHENA | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 51.949.910 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116.970 | 0 | 139.046 | 11.587 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.323.030 | 1.440.000 | 14.801.554 | 1.233.463 | |
| | | | | 144 | REMUNERACION ADICIONAL | 144.000 | 232.000 | 0 | 224.000 | 0 | 0 | 872.000 | 232.000 | 232.000 | 232.000 | 0 | 0 | 2.168.000 | 0 | |
| | | | | 144 | SUELDO | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 28.800.000 | 2.400.000 | |
| 226 | 185,000 | 1.486.850 | TEODORO RAMON BOGADO ROJAS | 111 | SUELDO | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 47.810.400 | 3.984.200 | 117.515.706 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550.880 | 0 | 550.880 | 66.772 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 801.264 | 0 | 801.264 | 45.907 | |
| | | | | 133 | ANTIGÜEDAD | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.398.902 | 3.398.902 | 3.398.902 | 39.800.046 | 3.316.671 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 22.264 | 267.168 | 22.264 | |
| 227 | 189,000 | 1.487.417 | FELIPE GONZALEZ RAMIREZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 86.126.648 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231.776 | 0 | 0 | 0 | 0 | 231.776 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.077.708 | 1.589.809 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 6.075.600 | 506.300 | |
| 228 | 247,000 | 1.489.390 | JUAN CARLOS BALBUENA GOMEZ | 111 | SUELDO | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 2.872.400 | 34.468.800 | 2.872.400 | 77.161.932 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 538.560 | 520.608 | 0 | 251.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.310.496 | 95.519 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 191.488 | 0 | 35.904 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 227.392 | 178.122 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 18.639.140 | 1.553.262 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 229 | 190,000 | 1.499.767 | PEDRO ARIEL ROMAN RENNA | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 385.982.024 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 18.339.600 | 1.528.300 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 30.096.729 | 2.508.061 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 2.551.120 | 30.613.440 | 2.551.120 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 6.551.120 | 78.613.440 | 6.551.120 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 5.011.475 | 60.137.700 | 5.011.474 | |
| 230 | 250,000 | 1.499.892 | PIO GUALBERTO GONZALEZ MOREL | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 98.276.815 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 21.709.116 | 1.809.093 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 521.298 | 6.255.576 | 521.298 | |
| 231 | 26,000 | 1.507.524 | RICARDO MANUEL SALLABERRY CUEVAS | 111 | SUELDO | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 59.971.200 | 4.997.600 | 200.074.235 |
| | | | | 133 | ANTIGÜEDAD | 2.960.334 | 2.960.334 | 2.960.334 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 36.510.786 | 3.042.566 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 2.876.863 | 34.522.356 | 2.876.862 | |
| | | | | 199 | INTERINATO | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 221.552 | 2.658.624 | 221.552 | |
| 232 | 14,000 | 1.509.831 | CIPRIANO DUARTE QUIÑONEZ | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 113.772.579 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.035.752 | 353.142 | 491.328 | 368.496 | 522.036 | 445.266 | 3.216.020 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 5.622.000 | 468.500 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 233 | 288,000 | 1.517.231 | ESTELA DE LA CRUZ MARTINEZ MAIDANA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 249.064.943 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 35.195.082 | 2.932.924 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 6.378.349 | 76.540.188 | 6.378.348 | |
| 234 | 278,000 | 1.519.869 | BERNARDO CORONEL CACERES | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 184.785.103 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.875.512 | 2.156.293 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 2.086.678 | 25.040.136 | 2.086.678 | |
| 235 | 35,000 | 1.523.744 | CARLOS JAVIER VEGA ORTIZ | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 120.374.169 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 73.505 | 1.102.470 | 0 | 801.870 | 0 | 0 | 0 | 0 | 0 | 0 | 213.832 | 0 | 2.191.677 | 485.472 | |
| | | | | 125 | REMUNERACION ADICIONAL | 623.665 | 2.443.979 | 0 | 285.104 | 0 | 0 | 0 | 0 | 0 | 0 | 641.496 | 285.104 | 4.279.348 | 222.093 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.673.316 | 2.722.776 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 1.003.793 | 12.045.516 | 1.003.792 | |
| 236 | 201,000 | 1.530.811 | GUILLERMO ENCINA ROLON | 111 | SUELDO | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 40.533.600 | 3.377.800 | 103.976.730 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 526.171 | 594.827 | 0 | 366.032 | 0 | 0 | 137.262 | 68.631 | 480.417 | 183.018 | 732.072 | 305.030 | 3.393.460 | 705.818 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.006.574 | 660.133 | 0 | 0 | 0 | 0 | 1.303.911 | 713.724 | 951.649 | 1.695.976 | 1.443.814 | 1.569.896 | 9.345.677 | 369.985 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.831.980 | 1.735.998 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 282.521 | 3.390.252 | 282.520 | |
| 237 | 129,000 | 1.535.114 | OSCAR ACUÑA AYALA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 200.177.662 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 39.032.552 | 3.252.713 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 986.778 | 1.873.318 | 73.878 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.863.912 | 15.272.959 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 1.870.640 | 22.447.680 | 1.870.640 | |
| | | | | 199 | INTERINATO | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 385.760 | 4.629.120 | 385.760 | |
| 238 | 16,000 | 1.539.180 | GUSTAVO ADOLFO MORALES VERA | 111 | SUELDO | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 58.544.400 | 4.878.700 | 197.491.822 |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 34.153.483 | 2.846.124 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 1.795.141 | 21.541.692 | 1.795.140 | |
| | | | | 199 | INTERINATO | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 440.958 | 5.291.496 | 440.958 | |
| 239 | 230,000 | 1.539.346 | GUSTAVO ANDRES BENITEZ QUINTANA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 134.120.156 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 97.236 | 453.768 | 0 | 0 | 0 | 0 | 648.240 | 356.532 | 810.300 | 259.296 | 0 | 518.592 | 3.143.964 | 437.968 | |
| | | | | 125 | REMUNERACION ADICIONAL | 32.412 | 337.625 | 0 | 0 | 0 | 0 | 883.769 | 991.809 | 959.396 | 1.013.416 | 1.037.184 | 1.052.311 | 6.307.922 | 218.781 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.769.736 | 2.814.145 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 3.931.200 | 327.600 | |
| 240 | 27,000 | 1.539.522 | FELIX ANGEL CHAMORRO MELGAREJO | 111 | SUELDO | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 49.675.200 | 4.139.600 | 68.305.818 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 13.376.324 | 1.114.694 | |
| 241 | 199,000 | 1.540.374 | MARIA VERONICA MIGONE GONZALEZ | 111 | SUELDO | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 51.541.200 | 4.295.100 | 195.045.398 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.296.992 | 1.608.083 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 4.916.700 | 59.000.400 | 4.916.700 | |
| | | | | 199 | INTERINATO | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 3.458.400 | 288.200 | |
| 242 | 50,000 | 1.545.461 | MARCIAL LUGO BELOTTO | 111 | SUELDO | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 38.449.200 | 3.204.100 | 98.506.456 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 168.328 | 370.261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 538.589 | 45.327 | |
| | | | | 125 | REMUNERACION ADICIONAL | 140.270 | 403.658 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 543.928 | 44.882 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 33.002.242 | 2.750.187 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 162.400 | 1.948.800 | 162.400 | |
| 243 | 42,000 | 1.547.656 | ARNILDO GUSTAVO SILVA LEGUIZAMON | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 91.468.991 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 59.508 | 0 | 59.508 | 0 | 0 | 178.524 | 0 | 0 | 0 | 0 | 0 | 297.540 | 258.402 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 396.720 | 0 | 408.622 | 0 | 0 | 511.771 | 0 | 0 | 595.080 | 872.784 | 0 | 2.784.977 | 24.795 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.699.451 | 1.754.272 | 1.754.272 | 20.009.665 | 1.667.472 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 7.200.000 | 600.000 | |
| 244 | 286,000 | 1.551.890 | AGAPITO PEREZ BOSCARINO | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 255.644.430 |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.699.451 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.886.801 | 1.740.567 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 830.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.913.796 | 159.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 50.739.600 | 4.228.300 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 5.426.840 | 65.122.080 | 5.426.840 | |
| | | | | 199 | INTERINATO | 1.048.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 1.864.660 | 21.559.920 | 1.796.660 | |
| 245 | 310,000 | 1.552.463 | RUBEN CRISTOBAL VEGA | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 79.521.227 |
| | | | | 125 | REMUNERACION ADICIONAL | 150.976 | 1.584.690 | 0 | 463.708 | 0 | 0 | 2.038.164 | 549.980 | 549.980 | 345.088 | 301.952 | 808.792 | 6.793.330 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.151.241 | 13.211.861 | 1.100.988 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| 246 | 260,000 | 1.557.999 | ISABELINO MOREL BARRETO | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 103.812.939 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 266.682 | 0 | 0 | 0 | 0 | 892.422 | 231.800 | 428.830 | 301.340 | 394.060 | 301.340 | 2.816.474 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 5.622.000 | 468.500 | |
| 247 | 77,000 | 1.574.361 | FRANCISCO KLAUS CANEZA | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 66.203.199 |
| | | | | 125 | REMUNERACION ADICIONAL | 223.440 | 446.880 | 0 | 0 | 0 | 0 | 642.390 | 670.320 | 670.320 | 670.320 | 502.740 | 670.320 | 4.496.730 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 248 | 140,000 | 1.574.638 | LUIS DOMINGUEZ | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 129.420.452 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 401.033 | 0 | 0 | 0 | 0 | 0 | 0 | 177.945 | 587.219 | 0 | 0 | 1.166.197 | 452.218 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.024.300 | 1.138.848 | 835.156 | 1.428.308 | 0 | 1.138.848 | 6.565.460 | 97.183 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.508.853 | 2.709.071 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835.854 | 835.854 | 835.854 | 835.854 | 835.854 | 4.179.270 | 313.445 | |
| 249 | 266,000 | 1.579.412 | LADISLAO SALVADOR PERALTA | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.188.411 | 68.556.282 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 590.688 | 0 | 0 | 0 | 0 | 590.688 | 938.064 | 938.064 | 938.064 | 938.064 | 781.720 | 5.715.352 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 75.196 | 0 | 0 | 0 | 0 | 0 | 97.634 | 0 | 0 | 0 | 493.390 | 0 | 666.220 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.324.967 | 1.324.967 | 1.324.967 | 1.324.967 | 1.324.967 | 1.324.967 | 14.728.002 | 1.219.197 | |
| 250 | 30,000 | 1.581.716 | FERNANDO DAVID LOPEZ MENDEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 184.216.303 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 18.639.140 | 1.553.262 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 1.131.900 | 13.582.800 | 1.131.900 | |
| 251 | 160,000 | 1.588.543 | PABLO ALFREDO SOSA RIVERA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 115.499.268 |
| | | | | 125 | REMUNERACION ADICIONAL | 599.664 | 538.386 | 0 | 0 | 0 | 0 | 553.536 | 0 | 0 | 369.024 | 0 | 0 | 2.060.610 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.015.464 | 2.667.955 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 852.553 | 10.230.636 | 852.552 | |
| 252 | 107,000 | 1.590.060 | LIZ CAROLINA SILVA AQUINO | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 243.399.597 |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.932.266 | 2.494.356 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 5.193.881 | 62.326.572 | 5.193.880 | |
| 253 | 217,000 | 1.614.295 | SHIRLEY ANDREA MEZA DURE | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 224.521.988 |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 714.049 | 59.504 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 0 | 0 | 0 | 0 | 6.125.903 | 459.326 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 6.718.481 | 80.621.772 | 6.718.480 | |
| 254 | 93,000 | 1.614.937 | JORGE RAMON MARTINEZ BOGADO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 175.487.080 |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 1.891.656 | 22.699.872 | 1.891.656 | |
| | | | | 199 | INTERINATO | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 472.914 | 5.674.968 | 472.914 | |
| 255 | 100,000 | 1.614.939 | FRANCISCO GONZALEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 116.215.577 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 518.154 | 460.584 | 0 | 0 | 614.112 | 330.086 | 1.922.936 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.660.094 | 2.805.008 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 13.550.400 | 1.129.200 | |
| 256 | 33,000 | 1.620.188 | SANDRA LETICIA MARIA BOJANOVICH ACEVEDO | 111 | SUELDO | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 3.659.000 | 43.908.000 | 3.659.000 | 132.089.215 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 3.646.936 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.646.936 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 21.051.264 | 1.754.272 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 988.781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.386.577 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 1.880.600 | 22.567.200 | 1.880.600 | |
| 257 | 251,000 | 1.625.841 | ESTANISLAO RUBEN GIMENEZ GIMENEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 99.409.145 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.508 | 245.286 | 299.794 | 37.246 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446.957 | 579.595 | 1.026.552 | 4.542 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.782.958 | 2.731.913 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 3.600.000 | 300.000 | |
| 258 | 189,000 | 1.630.235 | VICTOR RAMON LOPEZ MOLINAS | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 282.632.853 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 38.813.268 | 3.234.439 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 233.332 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.426.722 | 118.894 | |
| | | | | 133 | PELIGROSIDAD | 972.728 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.719.555 | 1.309.963 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 4.492.600 | 53.911.200 | 4.492.600 | |
| 259 | 188,000 | 1.645.882 | ADOLFO VILLALBA CARDOZO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 130.083.452 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 278.664 | 880.497 | 0 | 208.998 | 0 | 0 | 557.328 | 522.495 | 383.163 | 139.332 | 417.996 | 208.998 | 3.597.471 | 1.995.739 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.549.798 | 3.610.752 | 0 | 2.449.944 | 0 | 0 | 3.418.346 | 1.653.424 | 1.757.918 | 1.625.560 | 2.187.524 | 1.685.937 | 20.939.203 | 334.873 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.357.303 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.671.383 | 2.389.282 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 703.100 | 8.437.200 | 703.100 | |
| 260 | 79,000 | 1.669.281 | CARLOS RAMON BENITEZ LEGAL | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 125.111.797 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.228.302 | 660.210 | 844.458 | 1.218.050 | 1.340.882 | 1.719.594 | 7.011.496 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 261 | 11,000 | 1.669.282 | LUIS EUSEBIO GIMENEZ BENITEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 122.712.478 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 345.456 | 0 | 0 | 0 | 0 | 0 | 345.456 | 410.818 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.108.566 | 1.059.396 | 809.908 | 368.496 | 583.452 | 644.856 | 5.574.674 | 28.788 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.660.094 | 2.805.008 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 262 | 82,000 | 1.675.147 | PAOLA KARINA GAETE RODRIGUEZ | 111 | SUELDO | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 3.194.300 | 38.331.600 | 3.194.300 | 207.468.512 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 18.529.498 | 1.544.125 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 6.486.906 | 77.842.872 | 6.486.906 | |
| | | | | 199 | INTERINATO | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 838.376 | 10.060.512 | 838.376 | |
| 263 | 113,000 | 1.680.047 | VICTOR MANUEL VALENZUELA MARTINEZ | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 189.595.545 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 711.396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 711.396 | 803.042 | |
| | | | | 125 | REMUNERACION ADICIONAL | 735.134 | 687.706 | 0 | 1.169.876 | 0 | 0 | 3.059.106 | 545.422 | 877.418 | 616.564 | 806.276 | 474.280 | 8.971.782 | 59.283 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 35.414.366 | 2.951.197 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 331.500 | 3.978.000 | 331.500 | |
| 264 | 158,000 | 1.681.399 | CARLOS HECTOR VON KREITMAIR FERREIRA | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 117.496.175 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 86.434 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.434 | 259.302 | 172.868 | 605.038 | 134.212 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 37.455 | 0 | 0 | 0 | 0 | 0 | 0 | 449.454 | 0 | 1.123.635 | 299.636 | 1.910.180 | 36.014 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.300.858 | 2.275.072 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 6.960.000 | 580.000 | |
| 265 | 8,000 | 1.683.821 | RUBEN ADRIANO HEYN CAZAFU | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 233.498.909 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 30.206.371 | 2.517.198 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.000.000 | 750.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 0 | 886.540 | 73.878 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 2.357.650 | 28.291.800 | 2.357.650 | |
| | | | | 199 | INTERINATO | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 623.566 | 7.482.792 | 623.566 | |
| 266 | 51,000 | 1.686.664 | GERMAN BARRIOS RECALDE | 111 | SUELDO | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 32.667.600 | 2.722.300 | 111.104.428 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 427.042 | 541.477 | 0 | 274.527 | 0 | 0 | 0 | 91.509 | 427.042 | 701.569 | 701.569 | 854.084 | 4.018.819 | 1.370.291 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.593.783 | 2.660.151 | 0 | 1.689.860 | 0 | 0 | 2.318.290 | 603.969 | 1.842.388 | 1.458.044 | 1.500.742 | 1.468.201 | 15.135.428 | 299.321 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.941.622 | 1.745.135 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 938.021 | 11.256.252 | 938.020 | |
| 267 | 240,000 | 1.694.963 | TRANQUILINO TRINIDAD MARECO | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 99.775.842 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 852.346 | 0 | 329.888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.944 | 1.347.178 | 325.043 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 694.261 | 0 | 316.136 | 0 | 0 | 0 | 0 | 659.760 | 549.800 | 549.800 | 302.390 | 3.072.147 | 183.328 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.493.698 | 2.457.808 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 268 | 225,000 | 1.702.833 | ALFREDO MIGUEL SAMUDIO NUÑEZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 74.063.414 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 178.058 | 122.893 | 0 | 0 | 0 | 0 | 565.596 | 481.804 | 345.642 | 502.752 | 565.596 | 324.694 | 3.087.035 | 559.225 | |
| | | | | 125 | REMUNERACION ADICIONAL | 54.464 | 850.188 | 0 | 0 | 0 | 0 | 2.019.339 | 670.320 | 723.387 | 731.766 | 687.078 | 787.626 | 6.524.168 | 232.546 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 269 | 249,000 | 1.703.800 | MANUEL FERREIRA SERVIN | 111 | SUELDO | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 5.165.700 | 61.988.400 | 5.165.700 | 146.924.453 |
| | | | | 131 | FONDO VACACIONAL | 4.243.536 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.243.536 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 21.051.264 | 1.754.272 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 14.140 | 0 | 0 | 0 | 493.390 | 0 | 529.606 | 44.134 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.000.000 | 750.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 1.567.100 | 18.805.200 | 1.567.100 | |
| | | | | 199 | INTERINATO | 353.720 | 353.720 | 353.720 | 353.720 | 353.720 | 353.720 | 367.860 | 382.000 | 382.000 | 382.000 | 382.000 | 382.000 | 4.400.180 | 366.682 | |
| 270 | 270,000 | 1.705.863 | NELSON RAMON ALFONSO ORTIZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 65.457.002 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 636.804 | 297.920 | 752.248 | 625.632 | 893.760 | 595.840 | 3.802.204 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 271 | 53,000 | 1.713.181 | ANDRES AMARILLA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 99.503.573 |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 550.000 | 6.600.000 | 550.000 | |
| 272 | 152,000 | 1.714.049 | ARALDIA CONCEPCION ARROCA VDA DE ALFONZO | 111 | SUELDO | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 58.544.400 | 4.878.700 | 203.894.399 |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.809.093 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 21.763.937 | 1.813.661 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 3.891.482 | 46.697.784 | 3.891.482 | |
| | | | | 199 | INTERINATO | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 229.818 | 2.757.816 | 229.818 | |
| 273 | 221,000 | 1.724.055 | CARLOS RAMON CABALLERO GUNTHER | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 100.705.997 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194.472 | 0 | 194.472 | 85.532 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.026.380 | 864.320 | 1.890.700 | 16.206 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.041.599 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.334.725 | 1.027.894 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.678.232 | 1.678.232 | 1.678.232 | 1.678.232 | 1.678.232 | 1.678.232 | 1.887.000 | 1.887.000 | 1.887.000 | 1.887.000 | 1.887.000 | 1.887.000 | 21.391.392 | 1.773.917 | |
| | | | | 199 | INTERINATO | 208.768 | 208.768 | 208.768 | 208.768 | 208.768 | 208.768 | 104.384 | 0 | 0 | 0 | 0 | 0 | 1.356.992 | 113.083 | |
| 274 | 186,000 | 1.728.428 | HECTOR DARIO TOÑANEZ ARIAS | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 190.907.990 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.351.813 | 1.612.651 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 3.090.016 | 37.080.192 | 3.090.016 | |
| 275 | 58,000 | 1.732.760 | CARLA ANDREA PAEZ PAIVA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 317.416.663 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.370.525 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 16.939.689 | 1.411.641 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 0 | 0 | 22.322.300 | 1.860.192 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.137.456 | 0 | 2.855.519 | 215.939 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 0 | 0 | 42.283.000 | 3.523.583 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 3.908.160 | 8.973.076 | 8.973.076 | 57.027.752 | 4.695.413 | |
| | | | | 199 | INTERINATO | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 1.467.092 | 0 | 0 | 14.670.920 | 1.222.577 | |
| 276 | 118,000 | 1.737.835 | VICTOR HUGO ROJAS MACHUCA | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 116.191.414 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 202.435 | 927.539 | 0 | 364.383 | 0 | 0 | 364.383 | 364.383 | 445.357 | 0 | 0 | 0 | 2.668.480 | 1.370.722 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.308.399 | 1.411.619 | 0 | 1.611.352 | 0 | 0 | 4.607.309 | 1.686.935 | 1.616.750 | 0 | 0 | 0 | 13.242.364 | 230.732 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 13.376.324 | 1.114.694 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 405.823 | 33.819 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 986.777 | 1.151.240 | 1.534.986 | 14.505.467 | 1.208.789 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 4.500.000 | 375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 3.386.400 | 282.200 | |
| | | | | 199 | INTERINATO | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 1.058.400 | 12.700.800 | 1.058.400 | |
| 277 | 68,000 | 1.746.614 | AQUILES HERENIO ALONSO ALDAMA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 128.757.538 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 579.200 | 1.253.627 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289.600 | 1.110.880 | 3.233.307 | 260.836 | |
| | | | | 125 | REMUNERACION ADICIONAL | 378.287 | 355.963 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.134.254 | 1.059.954 | 2.928.458 | 315.213 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.174.128 | 1.681.177 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 2.077.614 | 24.931.368 | 2.077.614 | |
| | | | | 199 | DIFERENCIA DE CAJA | 843.275 | 843.275 | 843.275 | 843.275 | 843.275 | 843.275 | 843.275 | 843.275 | 0 | 0 | 0 | 0 | 6.746.200 | 562.183 | |
| | | | | 199 | INTERINATO | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 237.638 | 0 | 2.614.018 | 217.835 | |
| 278 | 278,000 | 1.750.983 | SIXTO AVALOS LOPEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 92.779.472 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62.284 | 0 | 0 | 62.284 | 8.997 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107.958 | 0 | 618.681 | 726.639 | 5.190 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 8.771.356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.771.356 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 260.200 | 3.122.400 | 260.200 | |
| 279 | 125,000 | 1.751.116 | GERARDO NUÑEZ PALACIOS | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 99.562.648 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.497.575 | 0 | 0 | 0 | 0 | 1.392.415 | 703.536 | 703.536 | 703.536 | 703.536 | 921.168 | 6.625.302 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.138.019 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 25.601.407 | 2.133.451 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 870.560 | 870.615 | 72.550 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.640 | 217.640 | 18.137 | |
| 280 | 212,000 | 1.751.746 | ROSA CAROLINA CARDOZO DE FERNANDEZ | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 125.760.313 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 313.488 | 0 | 156.744 | 0 | 0 | 583.416 | 259.296 | 486.180 | 648.240 | 842.712 | 194.472 | 3.484.548 | 241.761 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 313.488 | 0 | 156.744 | 0 | 0 | 583.416 | 324.120 | 486.180 | 518.592 | 518.592 | 194.472 | 3.095.604 | 274.173 | |
| | | | | 133 | ANTIGÜEDAD | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.124.797 | 36.894.533 | 3.074.544 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 503.050 | 0 | 0 | 0 | 493.390 | 0 | 1.018.516 | 84.876 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 339.400 | 4.072.800 | 339.400 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 503.050 | 1.006.100 | 1.006.100 | 1.006.100 | 1.006.100 | 1.006.100 | 5.533.550 | 461.129 | |
| 281 | 9,000 | 1.752.244 | MARIA AVRIL PAREDES MAZACOTTE VILLAMAYOR | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 207.281.000 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.143.818 | 1.178.652 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 24.000.000 | 2.000.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.317.080 | 109.757 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.197.809 | 1.099.817 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 14.400.000 | 1.200.000 | |
| | | | | 199 | INTERINATO | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 3.600.000 | 300.000 | |
| 282 | 99,000 | 1.767.627 | HECTOR MONTIEL BARRIOS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 101.796.619 |
| | | | | 125 | REMUNERACION ADICIONAL | 118.824 | 178.236 | 0 | 396.080 | 0 | 0 | 2.257.636 | 435.684 | 613.920 | 198.040 | 396.080 | 356.468 | 4.950.968 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 283 | 209,000 | 1.770.703 | ANTONIO ALBERTO GONZALEZ | 111 | SUELDO | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 37.134.000 | 3.094.500 | 114.986.392 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 557.888 | 1.608.370 | 0 | 0 | 0 | 0 | 861.300 | 176.175 | 626.400 | 626.400 | 626.400 | 626.400 | 5.709.333 | 460.911 | |
| | | | | 125 | REMUNERACION ADICIONAL | 417.600 | 1.928.482 | 0 | 0 | 0 | 0 | 117.450 | 219.240 | 602.910 | 584.640 | 601.605 | 588.555 | 5.060.482 | 484.408 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 18.639.140 | 1.553.262 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 37.700 | 452.400 | 37.700 | |
| 284 | 142,000 | 1.771.223 | LUIS RAMON CUENCA ACUÑA | 111 | SUELDO | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 4.435.900 | 53.230.800 | 4.435.900 | 210.295.151 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.809.093 | 1.863.914 | 1.863.914 | 21.325.369 | 1.777.114 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 1.872.896 | 22.474.752 | 1.872.896 | |
| | | | | 199 | INTERINATO | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 2.691.204 | 32.294.448 | 2.691.204 | |
| 285 | 186,000 | 1.782.354 | GERMAN SARABIA SARABIA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 70.612.086 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 643.264 | 661.417 | 0 | 0 | 0 | 0 | 1.768.977 | 482.448 | 572.907 | 643.264 | 643.264 | 643.264 | 6.058.805 | 208.072 | |
| | | | | 125 | REMUNERACION ADICIONAL | 601.373 | 562.842 | 0 | 0 | 0 | 0 | 194.315 | 0 | 130.663 | 0 | 145.740 | 371.884 | 2.006.817 | 516.852 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| 286 | 240,000 | 1.790.333 | ENRIQUE SAMUDIO CANDIA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 87.588.214 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 797.364 | 703.556 | 433.858 | 492.492 | 234.520 | 727.008 | 3.388.798 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 18.858.424 | 1.571.535 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 218.757 | 2.625.084 | 218.756 | |
| 287 | 72,000 | 1.790.348 | AMADO ROLON AVALOS | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 134.338.747 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 60.730 | 0 | 0 | 0 | 0 | 0 | 60.730 | 589.697 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.805.680 | 854.136 | 1.138.848 | 1.138.848 | 1.138.848 | 1.138.848 | 8.215.208 | 5.061 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 1.331.120 | 15.973.440 | 1.331.120 | |
| | | | | 199 | INTERINATO | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 50.480 | 468.407 | 886.334 | 886.334 | 886.334 | 886.334 | 4.367.103 | 363.925 | |
| 288 | 21,000 | 1.790.355 | ADRIANO RIVERO PAREDES | 111 | SUELDO | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 48.332.400 | 4.027.700 | 145.557.309 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 2.599.300 | 4.099.300 | 32.691.600 | 2.724.300 | |
| 289 | 208,000 | 1.812.368 | RAMON PERALTA CANO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 139.006.662 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 854.852 | 814.140 | 732.724 | 366.372 | 284.956 | 732.728 | 3.785.772 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 2.629.200 | 31.550.400 | 2.629.200 | |
| 290 | 218,000 | 1.823.583 | RAMON SAUL VILLALBA GOMEZ | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 128.012.992 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 30.809.402 | 2.567.450 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 400.000 | 4.800.000 | 400.000 | |
| 291 | 2,000 | 1.833.639 | DENIS LICHI AYALA | 111 | SUELDO | 0 | 0 | 0 | 0 | 10.164.000 | 10.164.000 | 10.164.000 | 10.164.000 | 10.164.000 | 10.164.000 | 10.164.000 | 10.164.000 | 81.312.000 | 6.776.000 | 304.649.277 |
| | | | | 113 | GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 2.557.100 | 2.557.100 | 2.557.100 | 2.557.100 | 2.557.100 | 2.557.100 | 2.557.100 | 2.557.100 | 20.456.800 | 1.704.733 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 5.102.240 | 5.102.240 | 5.102.240 | 5.102.240 | 5.102.240 | 5.102.240 | 5.102.240 | 5.102.240 | 40.817.920 | 3.401.493 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 4.610.078 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.610.078 | 384.173 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 5.600.000 | 5.600.000 | 5.600.000 | 5.600.000 | 5.600.000 | 5.600.000 | 5.600.000 | 5.600.000 | 44.800.000 | 3.733.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 11.152.240 | 11.152.240 | 11.152.240 | 11.152.240 | 11.152.240 | 11.152.240 | 11.152.240 | 11.152.240 | 89.217.920 | 7.434.827 | |
| 292 | 157,000 | 1.842.113 | MARCIANO GODOY FIGUEREDO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 153.655.918 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.660.094 | 2.805.008 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 668.683 | 8.024.196 | 668.682 | |
| | | | | 199 | INTERINATO | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 167.170 | 2.006.040 | 167.170 | |
| 293 | 60,000 | 1.843.885 | LIDIO OSVALDO CUBILLA MONGELOS | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 122.313.414 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.714.915 | 2.809.576 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 468.000 | 5.616.000 | 468.000 | |
| 294 | 68,000 | 1.849.024 | DIANA MARIA RIVAROLA GAMARRA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 210.235.698 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.151.241 | 13.211.861 | 1.100.988 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 3.560.779 | 42.729.348 | 3.560.778 | |
| 295 | 231,000 | 1.857.741 | RITA AMELIA BAREIRO NUÑEZ | 111 | SUELDO | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 4.543.200 | 54.518.400 | 4.543.200 | 191.855.244 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.070.285 | 2.672.524 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 4.229.024 | 50.748.288 | 4.229.024 | |
| | | | | 199 | INTERINATO | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 288.200 | 3.458.400 | 288.200 | |
| 296 | 82,000 | 1.859.133 | RODRIGO ARZA DE SOUSA | 111 | SUELDO | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 34.935.600 | 2.911.300 | 100.676.412 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 244.024 | 567.882 | 0 | 152.515 | 0 | 0 | 0 | 91.509 | 213.521 | 457.545 | 640.563 | 152.515 | 2.520.074 | 1.500.265 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.510.922 | 2.959.562 | 0 | 2.035.553 | 0 | 0 | 2.916.154 | 848.013 | 1.746.797 | 1.887.132 | 1.419.411 | 1.931.860 | 17.255.404 | 221.351 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.718.472 | 1.059.873 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 749.021 | 8.988.252 | 749.020 | |
| 297 | 308,000 | 1.860.359 | DARIO MARCIAL CANTERO | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 163.448.032 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.699.451 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.557.875 | 1.713.156 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 3.106.890 | 37.282.680 | 3.106.890 | |
| | | | | 199 | INTERINATO | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 284.910 | 3.418.920 | 284.910 | |
| 298 | | 1.861.788 | ALBERTO ALFREDO BAEZ FLORENTIN | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 49.286.307 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION ADICIONAL | 67.001 | 109.638 | 0 | 109.638 | 0 | 0 | 0 | 0 | 0 | 109.638 | 0 | 0 | 395.915 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 299 | 254,000 | 1.867.244 | DIONICIO MEDINA AMARILLA | 111 | SUELDO | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 4.295.100 | 51.541.200 | 4.295.100 | 135.167.814 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 247.175 | 2.128.033 | 0 | 472.857 | 0 | 0 | 0 | 0 | 945.714 | 773.766 | 1.160.649 | 0 | 5.728.194 | 1.441.766 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.762.455 | 3.357.396 | 0 | 2.541.954 | 0 | 0 | 275.104 | 0 | 1.713.734 | 1.983.125 | 1.596.233 | 0 | 13.230.001 | 553.480 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 863.300 | 10.359.600 | 863.300 | |
| 300 | | 1.867.815 | FELICIANO TALAVERA AGUILAR | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.628.100 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 532.381 | 105.995 | 105.995 | 102.340 | 0 | 0 | 846.711 | 19.034 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 228.413 | 0 | 0 | 0 | 0 | 0 | 228.413 | 70.559 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 301 | 162,000 | 1.869.285 | ANTONIO CESAR SANTACRUZ SANDOVAL | 111 | SUELDO | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 79.524.000 | 6.627.000 | 200.873.020 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.737.151 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.737.151 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 10.525.632 | 877.136 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 1.619.700 | 19.436.400 | 1.619.700 | |
| 302 | 110,000 | 1.869.589 | WALTER EDUARDO LOPEZ RODRIGUEZ | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 285.024.398 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 1.973.556 | 1.973.556 | 2.028.377 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 24.724.271 | 2.060.356 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.515.628 | 4.515.628 | 4.515.628 | 4.515.628 | 4.515.628 | 6.515.628 | 6.515.628 | 6.515.628 | 6.515.628 | 6.515.628 | 6.515.628 | 6.515.628 | 68.187.536 | 5.682.295 | |
| 303 | 216,000 | 1.873.226 | PABLO DANIEL FARIÑA LOPEZ | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 132.359.156 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 551.017 | 388.953 | 43.217 | 983.187 | 921.665 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.048.726 | 737.564 | 0 | 345.732 | 0 | 0 | 0 | 0 | 535.885 | 1.779.089 | 1.779.089 | 910.430 | 7.136.515 | 78.331 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 33.057.063 | 2.754.755 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 3.931.200 | 327.600 | |
| 304 | 44,000 | 1.901.339 | HUGO ALFREDO AGUAYO DELGADILLO | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 122.203.267 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 119.040 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 119.040 | 250.805 | |
| | | | | 125 | REMUNERACION ADICIONAL | 846.496 | 872.949 | 0 | 423.248 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.142.693 | 9.920 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 305 | 257,000 | 1.925.987 | ALCIDES RECALDE CARDENAS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 115.861.508 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.412.124 | 2.412.124 | 27.849.068 | 2.320.756 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 764.700 | 9.176.400 | 764.700 | |
| 306 | 137,000 | 1.930.123 | GUSTAVO RAMON ARANDA BARRIENTOS | 111 | SUELDO | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 43.500.000 | 3.625.000 | 107.053.237 |
| | | | | 125 | REMUNERACION ADICIONAL | 447.604 | 485.536 | 0 | 0 | 0 | 0 | 0 | 182.076 | 0 | 0 | 182.076 | 0 | 1.297.292 | 23.263 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 33.166.705 | 2.763.892 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 16.700 | 200.400 | 16.700 | |
| 307 | 42,000 | 1.935.977 | ALBERTO MENDOZA CUEVAS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 313.689.939 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 18.339.600 | 1.528.300 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 6.000.000 | 72.000.000 | 6.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 5.308.222 | 63.698.664 | 5.308.222 | |
| | | | | 199 | INTERINATO | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 1.445.904 | 17.350.848 | 1.445.904 | |
| 308 | 40,000 | 1.948.171 | JUAN CARLOS ROLON CARDOZO | 111 | SUELDO | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 30.345.600 | 2.528.800 | 99.642.280 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 350.000 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.315.704 | 14.582.386 | 1.215.199 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 971.200 | 11.654.400 | 971.200 | |
| 309 | | 1.955.305 | HUMBERTO IGNACIO TORALES BENITEZ | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 49.286.307 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION ADICIONAL | 67.001 | 109.638 | 0 | 109.638 | 0 | 0 | 0 | 0 | 0 | 73.092 | 0 | 0 | 359.369 | 3.046 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.546 | 0 | 0 | 36.546 | 38.285 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 310 | 325,000 | 1.964.781 | OSCAR GUSTAVO VERA CASTELLANO | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 125.690.046 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 230.304 | 460.608 | 1.074.752 | 1.228.288 | 3.109.104 | 1.022.082 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 2.073.352 | 0 | 353.130 | 0 | 0 | 2.195.606 | 1.466.268 | 1.604.446 | 1.619.802 | 1.274.331 | 1.228.272 | 11.815.207 | 156.735 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.438.877 | 2.453.240 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 1.371.860 | 16.462.320 | 1.371.860 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 311 | | 1.965.026 | ROBERTO PERALTA AGUERO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.526.683 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 626.202 | 248.540 | 487.312 | 277.780 | 190.060 | 168.130 | 1.998.024 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 312 | 271,000 | 1.972.472 | PEDRO IGNACIO CANTERO COLMAN | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 132.085.336 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 643.794 | 0 | 0 | 0 | 0 | 91.095 | 0 | 0 | 213.534 | 0 | 0 | 948.423 | 478.915 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 255.689 | 0 | 0 | 0 | 0 | 1.524.299 | 664.328 | 996.492 | 1.167.320 | 1.138.848 | 1.138.848 | 6.885.824 | 79.035 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835.854 | 835.854 | 835.854 | 835.854 | 835.854 | 4.179.270 | 313.445 | |
| 313 | 177,000 | 1.974.556 | VICENTE RANULFO FERREIRA VERA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 84.884.635 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 544.599 | 0 | 462.084 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.006.683 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.362.386 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.362.386 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 21.051.264 | 1.754.272 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 314 | 54,000 | 1.976.322 | JUAN DE DIOS AGUERO CARDOZO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 144.087.930 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 154.651 | 0 | 964.400 | 0 | 0 | 0 | 493.390 | 0 | 1.634.517 | 123.322 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 1.507.980 | 18.095.760 | 1.507.980 | |
| | | | | 199 | INTERINATO | 201.220 | 201.220 | 201.220 | 201.220 | 201.220 | 201.220 | 1.165.620 | 2.130.020 | 2.130.020 | 2.130.020 | 2.130.020 | 2.130.020 | 13.023.040 | 1.085.253 | |
| 315 | 287,000 | 1.976.477 | JOSE FELIX OCAMPO RIVEROS | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.636 | 66.012.983 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 54.886 | 0 | 0 | 0 | 0 | 0 | 0 | 54.886 | 54.886 | 54.886 | 137.215 | 356.759 | 298.287 | |
| | | | | 125 | REMUNERACION ADICIONAL | 429.933 | 557.998 | 0 | 389.684 | 0 | 0 | 219.540 | 0 | 0 | 387.854 | 439.080 | 47.567 | 2.471.656 | 27.417 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 60.496 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 553.886 | 46.157 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 1.100.300 | 13.203.600 | 1.100.300 | |
| 316 | 205,000 | 1.997.822 | CRISTIAN ELIGIO MARIÑO PRIETO | 111 | SUELDO | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 38.449.200 | 3.204.100 | 114.046.009 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 17.323.436 | 1.443.620 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 4.500.000 | 375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 1.809.824 | 21.717.888 | 1.809.824 | |
| | | | | 199 | INTERINATO | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 172.076 | 2.064.912 | 172.076 | |
| | | | | 199 | REINTEGRO DE RETENCION JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 783.474 | 0 | 0 | 0 | 783.474 | 0 | |
| 317 | 10,000 | 2.000.636 | MICHELA FEISON POOL RUIZ DIAZ | 111 | SUELDO | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 69.066.000 | 5.755.500 | 141.772.058 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 885.151 | 813.382 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.698.533 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.918.735 | 22.421.789 | 1.868.482 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 1.900.000 | 22.800.000 | 1.900.000 | |
| 318 | 155,000 | 2.015.555 | AGUSTIN DIMITRIS ALFONZO AG?ERO | 111 | SUELDO | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 4.472.200 | 53.666.400 | 4.472.200 | 161.993.695 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.357.303 | 27.684.605 | 2.307.050 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 540.838 | 6.490.056 | 540.838 | |
| | | | | 199 | INTERINATO | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 101.762 | 1.221.144 | 101.762 | |
| 319 | 160,000 | 2.016.129 | CARLOS GUILLERMO OSNAGHI ZALAZAR | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 118.840.164 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242.922 | 242.922 | 0 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566.814 | 566.814 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.179.927 | 2.681.661 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 204.582 | 2.454.984 | 204.582 | |
| | | | | 199 | INTERINATO | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 47.818 | 573.816 | 47.818 | |
| 320 | 114,000 | 2.018.216 | NELSON TOMAS SEGOVIA PAREDES | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 162.041.976 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 549.705 | 0 | 676.560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.226.265 | 817.637 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.617.324 | 0 | 1.358.758 | 0 | 0 | 0 | 1.353.120 | 1.353.120 | 1.014.840 | 1.353.120 | 0 | 8.050.282 | 102.189 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 4.808.196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.808.196 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.795.871 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 34.043.841 | 2.836.987 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 1.907.300 | 22.887.600 | 1.907.300 | |
| 321 | 75,000 | 2.023.332 | MARIA LUISA VAZQUEZ ALCARAZ | 111 | SUELDO | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 98.960.400 | 8.246.700 | 255.288.334 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.351.813 | 1.612.651 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 2.885.300 | 34.623.600 | 2.885.300 | |
| | | | | 199 | REINTEGRO DE RETENCION JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.298.725 | 2.298.725 | 0 | |
| 322 | 216,000 | 2.027.314 | VICTOR ARMANDO SANABRIA MAIDANA | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 109.226.012 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 323 | 124,000 | 2.036.326 | DANIEL PEREIRA | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 105.287.738 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 285.003 | 0 | 0 | 443.338 | 0 | 0 | 518.604 | 821.123 | 734.689 | 929.166 | 605.038 | 864.340 | 5.201.301 | 811.112 | |
| | | | | 125 | REMUNERACION ADICIONAL | 337.776 | 2.374.102 | 0 | 271.807 | 0 | 0 | 1.436.194 | 853.532 | 821.117 | 1.074.646 | 2.564.169 | 1.195.663 | 10.929.006 | 361.413 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 693.000 | 0 | 0 | 0 | 493.390 | 0 | 1.208.466 | 100.706 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 282.200 | 3.386.400 | 282.200 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 693.000 | 1.386.000 | 1.386.000 | 1.386.000 | 1.386.000 | 1.386.000 | 7.623.000 | 635.250 | |
| 324 | 204,000 | 2.040.114 | JUAN PABLO SALINAS CACERES | 111 | SUELDO | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 59.971.200 | 4.997.600 | 173.062.111 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.877.445 | 2.489.787 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 1.693.760 | 20.325.120 | 1.693.760 | |
| | | | | 199 | INTERINATO | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 423.440 | 5.081.280 | 423.440 | |
| 325 | 36,000 | 2.046.950 | JULIO CESAR COHENE MENDOZA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 62.327.761 |
| | | | | 125 | REMUNERACION ADICIONAL | 446.700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 446.700 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| 326 | 145,000 | 2.052.238 | HERIBERTO ALFONSO BARRETO | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 79.970.520 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 81.825 | 27.275 | 286.388 | 218.200 | 68.188 | 0 | 681.876 | 665.973 | |
| | | | | 125 | REMUNERACION ADICIONAL | 501.856 | 250.930 | 0 | 0 | 0 | 0 | 1.334.642 | 814.606 | 1.185.541 | 660.051 | 545.496 | 792.784 | 6.085.906 | 56.823 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 327 | 148,000 | 2.053.256 | JORGE ADALBERTO VAZQUEZ MAZACOTTE | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 137.254.388 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 302.519 | 1.450.600 | 0 | 0 | 0 | 0 | 0 | 216.085 | 0 | 86.434 | 648.255 | 691.472 | 3.395.365 | 714.390 | |
| | | | | 125 | REMUNERACION ADICIONAL | 374.546 | 2.024.869 | 0 | 422.081 | 0 | 0 | 0 | 2.039.826 | 0 | 610.794 | 1.025.683 | 956.530 | 7.454.329 | 317.396 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 33.002.242 | 2.750.187 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 327.600 | 3.931.200 | 327.600 | |
| 328 | 232,000 | 2.054.062 | OVIDIO JAVIER SILVA LEGUIZAMON | 111 | SUELDO | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 3.530.600 | 42.367.200 | 3.530.600 | 110.574.453 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 225.342 | 940.710 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.166.052 | 281.586 | |
| | | | | 125 | REMUNERACION ADICIONAL | 158.574 | 2.486.880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.645.454 | 128.387 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.603.340 | 2.466.945 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 475.570 | 5.706.840 | 475.570 | |
| 329 | 40,000 | 2.055.725 | EUGENIO GUERIN SALINAS | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 138.863.260 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 875.496 | 1.504.185 | 0 | 291.832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 291.832 | 2.963.345 | 442.671 | |
| | | | | 125 | REMUNERACION ADICIONAL | 486.380 | 1.688.228 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 486.380 | 972.760 | 535.018 | 4.168.766 | 302.073 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.399.211 | 2.699.934 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 1.075.240 | 12.902.880 | 1.075.240 | |
| 330 | 207,000 | 2.058.863 | KARINA FABIANA PAREDES JARA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 92.508.732 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 97.476 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.476 | 125.604 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.507.245 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.507.245 | 8.123 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.722.338 | 1.726.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 600.000 | 7.200.000 | 600.000 | |
| 331 | 10,000 | 2.071.583 | ERNESTO ANTONIO PARODI VARGAS | 111 | SUELDO | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 4.909.600 | 58.915.200 | 4.909.600 | 167.840.412 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 2.011.920 | 24.143.040 | 2.011.920 | |
| | | | | 199 | INTERINATO | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 193.280 | 2.319.360 | 193.280 | |
| 332 | 251,000 | 2.071.586 | GERARDO RAMON PARODI VARGAS | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 237.594.547 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 8.763.168 | 105.158.016 | 8.763.168 | |
| 333 | | 2.076.789 | RICHARD ARIEL TROCHE MARTINEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 657.852 | 0 | 0 | 0 | 0 | 0 | 657.852 | 54.821 | 16.487.196 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 255.850 | 321.640 | 0 | 197.370 | 219.300 | 404.472 | 1.398.632 | 3.046 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 36.546 | 0 | 0 | 0 | 0 | 0 | 36.546 | 82.847 | |
| | | | | 144 | SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 13.157.033 | 1.096.419 | |
| 334 | | 2.084.636 | MARCO EDGAR DUARTE GONZALEZ | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 48.049.352 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 365.500 | 105.995 | 105.995 | 109.650 | 0 | 0 | 687.140 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 335 | 105,000 | 2.085.516 | DARIOS CATALINO BENITEZ BENITEZ | 111 | SUELDO | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 2.911.300 | 34.935.600 | 2.911.300 | 91.335.871 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 934.247 | 1.515.373 | 0 | 286.302 | 0 | 0 | 0 | 2.313.015 | 0 | 1.657.535 | 632.877 | 512.329 | 7.851.678 | 1.135.607 | |
| | | | | 125 | REMUNERACION ADICIONAL | 963.369 | 2.690.497 | 0 | 756.433 | 0 | 0 | 0 | 4.264.354 | 0 | 1.702.223 | 1.120.087 | 968.392 | 12.465.355 | 668.852 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 705.000 | 8.460.000 | 705.000 | |
| 336 | 11,000 | 2.096.125 | MANUEL ALEJANDRO BENITEZ PINO | 111 | SUELDO | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 40.533.600 | 3.377.800 | 179.035.280 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 3.939.488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.939.488 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.788.448 | 1.315.704 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 3.185.472 | 38.225.664 | 3.185.472 | |
| | | | | 199 | INTERINATO | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 550.728 | 6.608.736 | 550.728 | |
| 337 | 55,000 | 2.099.241 | SILVIO DAVID LOPEZ ROLON | 111 | SUELDO | 4.858.400 | 4.858.400 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 80.864.800 | 6.738.733 | 258.376.043 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.687.194 | 1.687.194 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 18.529.498 | 1.544.125 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 1.088.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 2.281.466 | 190.122 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 0 | 44.311.300 | 3.692.608 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 3.315.238 | 4.017.200 | 40.484.818 | 3.373.735 | |
| | | | | 199 | INTERINATO | 1.892.362 | 2.958.362 | 701.962 | 701.962 | 701.962 | 701.962 | 701.962 | 701.962 | 701.962 | 701.962 | 701.962 | 0 | 11.168.382 | 930.699 | |
| 338 | 207,000 | 2.100.019 | JULIO CESAR AMARILLA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 118.148.264 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 368.496 | 522.024 | 552.732 | 276.372 | 245.664 | 552.732 | 2.518.020 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 13.550.400 | 1.129.200 | |
| 339 | 138,000 | 2.102.370 | HUGO ALCIDES ESPINOLA | 111 | SUELDO | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 5.755.500 | 69.066.000 | 5.755.500 | 182.201.322 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 1.822.140 | 21.865.680 | 1.822.140 | |
| | | | | 199 | INTERINATO | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 1.482.784 | 17.793.408 | 1.482.784 | |
| 340 | 13,000 | 2.104.287 | GLORIA ELIZABETH FERNANDEZ AQUINO | 111 | SUELDO | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 3.292.100 | 39.505.200 | 3.292.100 | 154.874.466 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 647.094 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 647.094 | 62.912 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 261.919 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261.919 | 123.256 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |

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**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 14.801.670 | 1.233.473 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 12.000.000 | 1.000.000 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 2.202.154 | 26.425.848 | 2.202.154 | |
| | | | | 199 | INTERINATO | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 2.400.000 | 200.000 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 341 | 34,000 | 2.110.905 | LILIAN SOLEDAD RESQUIN RAMOS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 91.518.438 |
| | | | | 125 | REMUNERACION ADICIONAL | 396.408 | 557.460 | 0 | 991.024 | 0 | 0 | 1.907.728 | 0 | 0 | 0 | 619.400 | 891.928 | 5.363.948 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 8.949.600 | 745.800 | |
| 342 | 36,000 | 2.116.922 | MIGUEL ANGEL RODRIGUEZ FLEITAS | 111 | SUELDO | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 39.007.200 | 3.250.600 | 125.843.522 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 1.198.998 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.198.998 | 358.506 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 2.414.817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.414.817 | 217.674 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 29.164.772 | 2.430.398 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274.105 | 0 | 292.168 | 24.347 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.260.882 | 1.534.986 | 12.645.585 | 1.053.799 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 1.011.460 | 12.137.520 | 1.011.460 | |
| 343 | 125,000 | 2.129.654 | GODOLFREDO CHAMORRO GIMENEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 114.100.193 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.061.926 | 1.251.022 | 728.748 | 728.748 | 0 | 485.832 | 4.256.276 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 690.800 | 0 | 0 | 0 | 493.390 | 0 | 1.206.266 | 100.522 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.096.419 | 1.096.419 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.711.529 | 1.309.294 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 6.075.600 | 506.300 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 690.800 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 7.598.800 | 633.233 | |
| 344 | 109,000 | 2.132.070 | FRANCISCO JAVIER MARTINEZ AGUERO | 111 | SUELDO | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 33.097.200 | 2.758.100 | 81.395.990 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 611.616 | 847.068 | 0 | 267.582 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.726.266 | 50.968 | |
| | | | | 125 | REMUNERACION ADICIONAL | 407.744 | 203.872 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 611.616 | 188.704 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.186.902 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.186.902 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.569.164 | 1.297.430 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 3.600.000 | 300.000 | |
| 345 | | 2.134.943 | LUIS REINALDO GIMENEZ ACOSTA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 23.453.690 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 292.352 | 438.528 | 548.168 | 827.750 | 756.484 | 763.792 | 3.627.074 | 13.133 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116.484 | 41.112 | 41.112 | 198.708 | 238.607 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 346 | 4,000 | 2.134.967 | SIXTO RUBEN PAREDES ROJAS | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 258.750.362 |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 22.476.610 | 1.873.051 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 4.017.200 | 48.206.400 | 4.017.200 | |
| 347 | 146,000 | 2.135.391 | SALVADOR ROLANDO MEZA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 177.216.099 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.234.439 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 38.758.447 | 3.229.871 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 1.235.854 | 14.830.248 | 1.235.854 | |
| | | | | 199 | INTERINATO | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 100.000 | 1.200.000 | 100.000 | |
| 348 | 45,000 | 2.141.280 | JUAN GERONIMO DUARTE GALLI | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 111.797.561 |
| | | | | 125 | REMUNERACION ADICIONAL | 552.072 | 609.580 | 0 | 322.042 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.483.694 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.521.766 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 31.467.254 | 2.622.271 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 663.710 | 7.964.520 | 663.710 | |
| 349 | | 2.153.368 | EULALIO VAZQUEZ ROSALES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.101.478 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 728.534 | 443.452 | 428.824 | 241.230 | 307.020 | 397.162 | 2.546.222 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |

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**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 350 | 128,000 | 2.157.273 | VICENTE FIGUEREDO CASCO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 142.907.319 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 374.297 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 374.297 | 208.875 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 242.916 | 0 | 0 | 242.916 | 151.501 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| 351 | 133,000 | 2.176.644 | CARLOS GUSTAVO D'OLIVEIRA BAEZ | 111 | SUELDO | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 8.246.700 | 98.960.400 | 8.246.700 | 171.600.927 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.357.303 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.671.383 | 2.389.282 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| 352 | | 2.177.232 | BUENAVENTURA RAMON ROJAS GONZALEZ | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | 47.563.816 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 172.485 | 0 | 114.990 | 0 | 0 | 663.109 | 172.485 | 172.485 | 172.485 | 0 | 0 | 1.468.039 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 353 | 292,000 | 2.183.798 | DERLIS ALCIDES LOPEZ AVALOS | 111 | SUELDO | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 4.210.800 | 50.529.600 | 4.210.800 | 186.537.430 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.941.622 | 1.745.135 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 3.947.221 | 47.366.652 | 3.947.220 | |
| | | | | 199 | INTERINATO | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 737.994 | 8.855.928 | 737.994 | |
| 354 | 141,000 | 2.191.794 | FRANCISCO JAVIER BORQUEZ ROLON | 111 | SUELDO | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 5.177.500 | 62.130.000 | 5.177.500 | 219.587.356 |
| | | | | 133 | ANTIGÜEDAD | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.069.976 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 3.179.618 | 37.497.564 | 3.124.797 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 3.264.713 | 39.176.556 | 3.264.712 | |
| | | | | 199 | INTERINATO | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 453.802 | 5.445.624 | 453.802 | |
| 355 | 43,000 | 2.194.922 | TOMAS MORENO ALVAREZ | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 177.933.640 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 592.830 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 592.830 | 790.320 | |
| | | | | 125 | REMUNERACION ADICIONAL | 640.278 | 853.704 | 0 | 1.327.962 | 0 | 0 | 2.964.250 | 616.564 | 853.704 | 569.136 | 853.704 | 521.708 | 9.201.010 | 49.403 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.616.562 | 2.384.714 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 2.352.500 | 28.230.000 | 2.352.500 | |
| 356 | 9,000 | 2.195.961 | ESTEBAN RODRIGO IZAGUIRRE BENITEZ | 111 | SUELDO | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 5.424.000 | 65.088.000 | 5.424.000 | 235.847.341 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 13.376.324 | 1.114.694 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 42.000.000 | 3.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 5.708.000 | 68.496.000 | 5.708.000 | |
| 357 | 225,000 | 2.206.279 | FELICITA DE LA CRUZ GOMEZ DE MONGES | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 82.048.204 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 511.025 | 107.315 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 618.340 | 49.327 | |
| | | | | 125 | REMUNERACION ADICIONAL | 136.270 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 136.270 | 124.649 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.863.914 | 1.863.914 | 1.863.914 | 21.380.190 | 1.781.683 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 3.600.000 | 300.000 | |
| 358 | | 2.208.270 | CELSO CARLOS ROJAS CARDARENA | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221.970 | 0 | 244.046 | 20.337 | 53.088.013 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.428.030 | 1.650.000 | 15.116.554 | 1.259.713 | |
| | | | | 144 | REMUNERACION ADICIONAL | 183.336 | 244.448 | 0 | 0 | 0 | 0 | 183.336 | 0 | 0 | 0 | 0 | 0 | 611.120 | 0 | |
| | | | | 144 | SUELDO | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 33.000.000 | 2.750.000 | |
| 359 | | 2.208.339 | SIXTO GUSTAVO BRITEZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 45.719.232 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.481.116 | 1.040.093 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 345.988 | 218.069 | 105.995 | 109.650 | 0 | 0 | 779.702 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 360 | | 2.214.517 | FABIO AMARILLA CENTURION | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 44.641.545 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 54.819 | 0 | 0 | 109.638 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 0 | 54.819 | 9.137 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 361 | 210,000 | 2.220.100 | NELSON RUBEN GALVAN ARANDA | 111 | SUELDO | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 2.866.500 | 34.398.000 | 2.866.500 | 131.928.629 |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.041.599 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.334.725 | 1.027.894 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.635.317 | 0 | 4.335.317 | 361.276 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 767.493 | 1.534.986 | 2.302.479 | 191.873 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 3.000.000 | 250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 3.398.640 | 7.133.500 | 7.133.500 | 48.253.400 | 3.865.498 | |
| 362 | 127,000 | 2.223.035 | HERMAN ELMYR IBARRA CABRERA | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 130.643.224 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 259.302 | 388.953 | 0 | 691.472 | 0 | 0 | 388.953 | 129.651 | 0 | 259.302 | 0 | 0 | 2.117.633 | 2.075.179 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.486.644 | 4.145.797 | 0 | 2.474.848 | 0 | 0 | 5.090.853 | 1.616.271 | 1.210.050 | 2.160.816 | 2.644.836 | 1.123.624 | 21.953.739 | 202.439 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.569.164 | 1.297.430 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 391.000 | 4.692.000 | 391.000 | |
| | | | | 199 | INTERINATO | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 1.277.200 | 15.326.400 | 1.277.200 | |
| 363 | | 2.230.898 | JOSE ANTONIO DIAZ | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | 1.000.000 | 3.000.000 | 250.000 | 69.599.972 |
| | | | | 145 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 933.333 | 0 | 316.253 | 0 | 1.263.635 | 105.303 | |
| | | | | 145 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.083.747 | 1.400.000 | 10.144.638 | 845.387 | |
| | | | | 145 | REMUNERACION ADICIONAL | 199.992 | 233.324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 433.316 | 182.806 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 599.976 | 712.472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.312.448 | 62.439 | |
| | | | | 145 | SUELDO | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 48.000.000 | 4.000.000 | |
| 364 | 123,000 | 2.231.015 | FELIX CARLOS RAMON CAREAGA ROA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 134.332.755 |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 50.291.364 | 4.190.946 | |
| | | | | 199 | REINTEGRO DE RETENCION JUDICIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.250.000 | 0 | 0 | 0 | 1.250.000 | 0 | |
| 365 | 82,000 | 2.235.881 | LILIANA DEL CARMEN VERA VDA DE CABRAL | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 173.339.490 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 518.592 | 2.452.283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 972.360 | 1.037.184 | 518.592 | 5.499.011 | 211.467 | |
| | | | | 125 | REMUNERACION ADICIONAL | 259.296 | 218.781 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 456.470 | 421.356 | 622.311 | 1.978.214 | 511.953 | |
| | | | | 133 | ANTIGÜEDAD | 3.179.618 | 3.179.618 | 3.179.618 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 3.289.260 | 39.142.194 | 3.261.850 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 1.772.400 | 21.268.800 | 1.772.400 | |
| | | | | 199 | INTERINATO | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 443.100 | 5.317.200 | 443.100 | |
| 366 | 190,000 | 2.238.417 | NESTOR DAMIAN CANDIA TOLEDO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 128.824.977 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 1.137.480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 937.248 | 907.959 | 2.982.687 | 202.267 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 339.754 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.015.844 | 1.019.260 | 2.374.858 | 287.966 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.425.346 | 15.898.090 | 1.324.841 | |
| | | | | 133 | HABERES REINTEGRADOS | 127.704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 1.078.356 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.825.183 | 1.318.765 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 1.209.481 | 14.513.772 | 1.209.480 | |
| | | | | 199 | DIFERENCIA DE CAJA | 679.884 | 679.884 | 679.884 | 679.884 | 679.884 | 679.884 | 679.884 | 679.884 | 720.805 | 720.805 | 720.805 | 720.805 | 8.322.292 | 693.524 | |
| 367 | 297,000 | 2.239.809 | GABRIELA JESSICA MILTOS VARELA | 111 | SUELDO | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 97.574.400 | 8.131.200 | 229.707.102 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 30.151.550 | 2.512.629 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 4.000.800 | 48.009.600 | 4.000.800 | |
| 368 | 146,000 | 2.241.932 | JUAN CARLOS MANUEL PICCARDO TORALES | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 77.450.760 |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 877.136 | 877.136 | 877.136 | 877.136 | 9.648.496 | 804.041 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 1.250.000 | 15.000.000 | 1.250.000 | |
| 369 | 94,000 | 2.243.008 | WILLIAM CELESTINO LANDAIRA CABALLERO | 111 | SUELDO | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 34.486.800 | 2.873.900 | 147.369.933 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 305.273 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305.273 | 172.205 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.690.740 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.690.740 | 84.146 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 3.056.284 | 36.675.408 | 3.056.284 | |
| | | | | 199 | INTERINATO | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 764.070 | 9.168.840 | 764.070 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 370 | 269,000 | 2.250.249 | ESTANISLAO BRIZUEÑA FIGUEREDO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 74.218.846 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.630 | 0 | 0 | 87.945 | 0 | 146.575 | 228.645 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 717.108 | 906.804 | 152.438 | 410.410 | 556.981 | 727.008 | 3.470.749 | 12.215 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 273.653 | 0 | 0 | 0 | 493.390 | 0 | 785.106 | 65.426 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 3.283.836 | 250.849 | |
| 371 | 307,000 | 2.257.534 | OSCAR RUBEN MARTINEZ BOGADO | 111 | SUELDO | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 4.878.700 | 58.544.400 | 4.878.700 | 187.056.753 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 1.398.640 | 16.783.680 | 1.398.640 | |
| | | | | 199 | INTERINATO | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 349.660 | 4.195.920 | 349.660 | |
| 372 | 326,000 | 2.263.974 | MAGNO RAMON CABALLERO CANTERO | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 77.452.054 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 581.706 | 609.748 | 562.844 | 363.506 | 304.876 | 633.200 | 3.055.880 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 122.453 | 0 | 0 | 0 | 493.390 | 0 | 637.919 | 53.160 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 244.906 | 244.906 | 244.906 | 244.906 | 244.906 | 244.906 | 1.469.436 | 112.249 | |
| 373 | 228,000 | 2.264.004 | JOSE CONCEPCION GONZALEZ VERON | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 133.884.958 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 115.152 | 345.456 | 230.304 | 345.456 | 345.456 | 1.496.976 | 932.317 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 337.788 | 0 | 491.316 | 0 | 0 | 2.326.116 | 1.389.492 | 1.873.136 | 1.543.029 | 1.873.142 | 1.673.538 | 11.507.557 | 95.960 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 374 | 237,000 | 2.264.015 | ERMINIO OSMAR GIMENEZ CHAPARRO | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 127.114.650 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 381.472 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 381.472 | 111.744 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 24.230.882 | 2.019.240 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 14.970.240 | 1.247.520 | |
| | | | | 199 | INTERINATO | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 3.742.560 | 311.880 | |
| 375 | | 2.264.026 | CLAUDIO ALDERETE ARCE | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 50.102.860 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 579.890 | 105.995 | 105.995 | 109.650 | 0 | 0 | 901.530 | 21.319 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 255.822 | 0 | 0 | 0 | 0 | 0 | 255.822 | 75.128 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 376 | 149,000 | 2.266.911 | WILLIAN JOSE CANTERO | 111 | SUELDO | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 2.617.000 | 31.404.000 | 2.617.000 | 76.699.951 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 386.964 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 386.964 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 599.300 | 7.191.600 | 599.300 | |
| 377 | 249,000 | 2.269.220 | JOSE ANTONIO DIAZ DE MOURA | 111 | SUELDO | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 32.667.600 | 2.722.300 | 124.514.110 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 129.006 | 149.318 | 0 | 258.012 | 0 | 0 | 0 | 0 | 817.038 | 0 | 258.012 | 0 | 1.611.386 | 1.808.750 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.634.573 | 2.728.224 | 0 | 3.772.678 | 0 | 0 | 6.278.228 | 516.000 | 1.892.064 | 0 | 430.016 | 0 | 18.251.783 | 134.282 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.514.464 | 0 | 1.536.540 | 128.045 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 125.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 2.438.021 | 29.256.252 | 2.438.020 | |
| 378 | | 2.284.961 | MEDENCIANO ALCIDES DUARTE | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 46.043.576 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 497.060 | 105.995 | 105.995 | 109.650 | 0 | 0 | 818.700 | 3.426 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 41.114 | 0 | 0 | 0 | 0 | 0 | 41.114 | 68.225 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 379 | 195,000 | 2.284.965 | ALCIDES RUBEN GIMENEZ ALVAREZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 166.263.903 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.660.094 | 2.805.008 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 2.103.800 | 25.245.600 | 2.103.800 | |
| | | | | 199 | INTERINATO | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 404.200 | 4.850.400 | 404.200 | |
| 380 | 184,000 | 2.285.460 | MIGUEL ANGEL CHAMORRO BARRIOS | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 117.023.132 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 191.920 | 0 | 115.152 | 345.456 | 0 | 0 | 652.528 | 269.116 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.064.518 | 614.144 | 644.848 | 660.212 | 245.664 | 859.800 | 4.089.186 | 54.377 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.603.340 | 2.466.945 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 381 | 131,000 | 2.296.221 | FRANCISCO ANTONIO OLIVARES GONZALEZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 69.693.231 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83.790 | 0 | 83.790 | 402.502 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.482.152 | 603.288 | 580.944 | 633.080 | 1.530.564 | 789.488 | 5.619.516 | 6.983 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 382 | 295,000 | 2.299.109 | CESAR VALIENTE AVALOS ESCUBILLA | 111 | SUELDO | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 44.869.200 | 3.739.100 | 98.393.353 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 297.955 | 0 | 0 | 0 | 0 | 1.191.819 | 373.904 | 397.273 | 140.214 | 140.214 | 140.214 | 2.681.593 | 377.794 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 493.859 | 0 | 0 | 0 | 0 | 1.414.585 | 610.706 | 651.209 | 623.162 | 740.003 | 526.571 | 5.060.095 | 211.782 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 21.818.758 | 1.818.230 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 383 | 239,000 | 2.300.621 | WALTER VICTORINO GONZALEZ BRITOS | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 82.767.258 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.630 | 0 | 58.630 | 0 | 0 | 117.260 | 314.711 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.457.032 | 648.834 | 633.200 | 590.206 | 340.054 | 675.564 | 4.344.890 | 9.772 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 544.097 | 1.247.366 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 375.606 | 375.606 | 375.606 | 375.606 | 375.606 | 1.163.800 | 3.041.830 | 172.153 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 384 | | 2.304.410 | ANDRES AVALOS GIMENEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.517.981 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 672.074 | 465.092 | 511.088 | 268.310 | 268.310 | 495.756 | 2.680.630 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 385 | 159,000 | 2.304.973 | OSCAR EUSEBIO VEGA DELVALLE | 111 | SUELDO | 0 | 0 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 67.825.000 | 5.652.083 | 159.979.665 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 13.500.000 | 1.125.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 2.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 3.193.390 | 266.116 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 13.540.767 | 1.128.397 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 19.500.000 | 1.625.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 602.288 | 602.288 | 602.288 | 602.288 | 602.288 | 602.288 | 602.288 | 602.288 | 602.288 | 602.288 | 6.022.880 | 501.907 | |
| | | | | 199 | INTERINATO | 0 | 0 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 2.409.150 | 24.091.500 | 2.007.625 | |
| 386 | | 2.306.268 | ISRAEL ANIBAL ROMAN SUAREZ | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56.970 | 0 | 79.046 | 6.587 | 44.525.650 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.263.030 | 1.320.000 | 14.621.554 | 1.218.463 | |
| | | | | 144 | SUELDO | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 26.400.000 | 2.200.000 | |
| 387 | 22,000 | 2.310.803 | EDUARDO FERREIRA ESTIGARRIBIA | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.186.582 | 79.258.970 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 168.318 | 0 | 0 | 0 | 0 | 561.060 | 448.848 | 617.166 | 701.325 | 2.496.717 | 1.220.209 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.870.208 | 1.354.032 | 0 | 2.124.566 | 0 | 0 | 2.558.526 | 224.440 | 1.380.236 | 1.296.065 | 1.380.236 | 1.548.544 | 13.736.853 | 149.616 | |
| | | | | 133 | HABERES REINTEGRADOS | 97.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 590.536 | 49.211 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 14.083.200 | 1.173.600 | |
| 388 | 112,000 | 2.314.159 | ENRIQUE EDUARDO FRANCO PRIETO | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 188.619.680 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 18.858.424 | 1.571.535 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 1.297.723 | 15.572.676 | 1.297.722 | |
| 389 | 129,000 | 2.317.595 | MAURICIO GALEANO COLARTE | 111 | SUELDO | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 3.625.000 | 43.500.000 | 3.625.000 | 137.473.360 |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.769.736 | 2.814.145 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 2.765.206 | 33.182.472 | 2.765.206 | |
| 390 | 162,000 | 2.318.744 | JUAN CARLOS CUEVAS PACHER | 111 | SUELDO | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 8.131.200 | 97.574.400 | 8.131.200 | 278.990.173 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 0 | 0 | 0 | 0 | 12.226.400 | 1.018.867 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 34.537.230 | 2.878.103 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 3.040.654 | 0 | 0 | 383.747 | 0 | 3.442.464 | 257.155 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 877.136 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 11.987.733 | 994.105 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.700.000 | 2.700.000 | 2.700.000 | 2.700.000 | 2.700.000 | 2.700.000 | 2.700.000 | 0 | 0 | 0 | 0 | 0 | 18.900.000 | 1.575.000 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 4.994.722 | 4.994.722 | 4.994.722 | 4.994.722 | 4.994.722 | 4.994.722 | 4.994.722 | 4.994.722 | 8.250.614 | 8.250.614 | 8.250.614 | 8.250.614 | 72.960.232 | 6.080.019 | |
| | | | | 199 | INTERINATO | 791.048 | 791.048 | 791.048 | 791.048 | 791.048 | 791.048 | 791.048 | 395.524 | 0 | 0 | 0 | 0 | 5.932.860 | 494.405 | |
| 391 | 66,000 | 2.342.951 | OSCAR BALBINO OVELAR FRETES | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 65.025.323 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| 392 | 47,000 | 2.346.088 | ALCIRA CAROLINA ZARATE DE LOPEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 154.218.770 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 681.920 | 8.183.040 | 681.920 | |
| | | | | 199 | INTERINATO | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 120.000 | 1.440.000 | 120.000 | |
| 393 | 199,000 | 2.352.092 | JESUS ANTONIO GONZALEZ LEZCANO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 159.311.331 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 202.935 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 852.327 | 487.044 | 1.542.306 | 72.155 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 865.856 | 1.136.436 | 2.002.292 | 87.939 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 29.329.235 | 2.444.103 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 1.700.000 | 20.400.000 | 1.700.000 | |
| | | | | 199 | INTERINATO | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 2.400.000 | 200.000 | |
| 394 | 236,000 | 2.352.983 | WILSON JORGGE ALMADA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 124.473.063 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 506.293 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106.767 | 0 | 613.060 | 386.734 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.138.848 | 1.138.848 | 1.195.792 | 1.167.320 | 1.195.792 | 5.836.600 | 51.088 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 544.127 | 0 | 0 | 493.390 | 0 | 1.759.593 | 146.633 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.307.000 | 1.307.000 | 1.307.000 | 1.307.000 | 1.307.000 | 1.307.000 | 1.307.000 | 2.395.254 | 2.395.254 | 2.395.254 | 2.395.254 | 2.395.254 | 21.125.270 | 1.715.095 | |
| 395 | | 2.368.895 | WALTER ROSENDO CAREAGA ORTIZ | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 44.986.048 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 160.820 | 105.995 | 105.995 | 109.650 | 0 | 0 | 482.460 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 396 | 259,000 | 2.369.549 | EDUARDO RODRIGO PEREIRA VEGA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 107.253.112 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 8.771.356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.771.356 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.466.945 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.658.161 | 2.471.513 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 2.637.024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 3.130.414 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 397 | 133,000 | 2.391.810 | NESTOR RAMON RESQUIN LEGAL | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 118.182.707 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 149.048 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 149.048 | 666.750 | |
| | | | | 125 | REMUNERACION ADICIONAL | 444.087 | 355.642 | 0 | 603.288 | 0 | 0 | 1.855.821 | 736.980 | 798.390 | 426.074 | 491.328 | 1.013.340 | 6.724.950 | 12.421 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.741.050 | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 33.879.378 | 2.823.282 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 627.200 | 0 | 0 | 0 | 493.390 | 0 | 1.142.666 | 95.222 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 627.200 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 1.254.400 | 6.899.200 | 574.933 | |
| 398 | 264,000 | 2.393.125 | FABRICIO EUGENIO PASCUAL ESCOBAR BARRETO | 111 | SUELDO | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 33.471.600 | 2.789.300 | 116.893.442 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 103.488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 103.488 | 12.217 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 146.608 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146.608 | 8.624 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 1.041.599 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.773.293 | 1.064.441 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 9.000.000 | 750.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 0 | 186.540 | 15.545 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 1.180.240 | 14.162.880 | 1.180.240 | |
| | | | | 199 | INTERINATO | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 170.060 | 2.040.720 | 170.060 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 399 | | 2.400.467 | MARIO LAUDELINO GIMENEZ ALVAREZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 52.786.322 |
| | | | | 144 | HABERES REINTEGRADOS | 264.187 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 137.898 | 0 | 1.005.115 | 63.584 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.343.957 | 1.481.854 | 14.261.305 | 1.188.442 | |
| | | | | 144 | REMUNERACION ADICIONAL | 86.436 | 117.306 | 0 | 203.742 | 0 | 0 | 777.924 | 270.627 | 272.685 | 74.088 | 0 | 0 | 1.802.808 | 0 | |
| | | | | 144 | SUELDO | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.758 | 2.469.759 | 29.637.107 | 2.469.758 | |
| 400 | 207,000 | 2.400.487 | FERMIN MARTINEZ PORTILLO | 111 | SUELDO | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 35.461.200 | 2.955.100 | 67.277.596 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.630 | 0 | 0 | 0 | 0 | 58.630 | 348.983 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 670.051 | 938.064 | 938.064 | 703.548 | 938.064 | 938.064 | 5.125.855 | 4.886 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 261.200 | 261.200 | 261.200 | 261.200 | 261.200 | 261.200 | 562.706 | 562.706 | 562.706 | 562.706 | 562.706 | 562.706 | 4.943.436 | 399.390 | |
| 401 | 33,000 | 2.422.832 | JUAN ANTONIO ESTIGARRIBIA GONZALEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 160.080.922 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 7.297.914 | 87.574.968 | 7.297.914 | |
| 402 | 180,000 | 2.424.765 | DERLIS RAMIREZ GONZALEZ | 111 | SUELDO | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 60.868.800 | 5.072.400 | 142.182.755 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 38.123.364 | 3.176.946 | |
| 403 | | 2.429.896 | PABLO EFRAIN DOMINGUEZ LOPEZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 53.020.006 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 137.898 | 0 | 763.004 | 63.584 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.343.957 | 1.481.854 | 14.261.305 | 1.188.442 | |
| | | | | 144 | REMUNERACION ADICIONAL | 139.944 | 123.480 | 0 | 148.176 | 0 | 0 | 1.033.116 | 270.288 | 255.192 | 263.424 | 0 | 0 | 2.233.620 | 0 | |
| | | | | 144 | SUELDO | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.758 | 2.469.759 | 29.637.107 | 2.469.758 | |
| 404 | 234,000 | 2.430.343 | CARLOS ALBERTO ORTIZ BERNAL | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 108.951.026 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 443.484 | 197.104 | 0 | 320.294 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 960.882 | 332.975 | |
| | | | | 125 | REMUNERACION ADICIONAL | 525.600 | 1.638.153 | 0 | 328.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.492.253 | 102.626 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 9.600.000 | 800.000 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 405 | 318,000 | 2.432.195 | VICTOR ARIEL COLMAN RAMIREZ | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 157.972.236 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.370.525 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 16.720.405 | 1.393.367 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 27.108.648 | 2.259.054 | |
| | | | | 199 | INTERINATO | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 8.400.000 | 700.000 | |
| 406 | 153,000 | 2.438.522 | JUAN RAMON RIVEROS | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 141.358.855 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 3.327.570 | 39.930.840 | 3.327.570 | |
| 407 | 10,000 | 2.441.530 | JUAN GERARDO AYALA CORTESSI | 111 | SUELDO | 0 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 53.442.400 | 4.858.400 | 149.309.201 |
| | | | | 112 | SUELDO | 4.858.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.858.400 | 4.858.400 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 2.256.400 | 27.076.800 | 2.256.400 | |
| 408 | 245,000 | 2.462.590 | RAMIRO JOSE SANCHEZ GIMENEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 117.401.166 |
| | | | | 131 | AYUDA SOLIDARIA | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.187.350 | 1.598.946 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 197.356 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897.356 | 74.780 | |
| | | | | 133 | PELIGROSIDAD | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 0 | 0 | 0 | 0 | 6.907.446 | 575.621 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 580.000 | 6.960.000 | 580.000 | |
| 409 | | 2.463.267 | JORGE DEL PILAR ROJAS ESQUIVEL | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 48.207.711 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 511.678 | 105.995 | 105.995 | 109.650 | 0 | 0 | 833.318 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 410 | 197,000 | 2.468.203 | MARIA CRISTINA DICK RIVAROLA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 1.593.533 | 111.457.800 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 359.104 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 359.104 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 657.852 | 0 | 0 | 0 | 0 | 0 | 0 | 6.962.267 | 580.189 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.800.000 | 566.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 722.076 | 2.321.140 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 0 | 0 | 0 | 0 | 0 | 0 | 6.611.254 | 550.938 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 3.642.567 | 4.521.934 | 4.521.934 | 0 | 4.521.934 | 4.521.934 | 4.521.934 | 33.160.237 | 633.233 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.521.934 | 0 | 0 | 0 | 4.521.934 | 633.233 | |
| | | | | 199 | DIFERENCIA DE CAJA | 798.222 | 798.222 | 798.222 | 798.222 | 798.222 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.991.110 | 332.593 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 411 | 25,000 | 2.468.783 | OSMAR ROBER FERNANDEZ | 111 | SUELDO | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 38.595.600 | 3.216.300 | 65.262.929 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 117.260 | 29.315 | 0 | 0 | 146.575 | 90.158 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 300.180 | 0 | 390.860 | 234.516 | 156.344 | 0 | 1.081.900 | 12.215 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 301.506 | 301.506 | 301.506 | 301.506 | 301.506 | 301.506 | 1.809.036 | 138.190 | |
| 412 | | 2.477.264 | GUSTAVO ALFREDO CIBILS OJEDA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 1.810.101 | 60.282.929 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 511.662 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 413 | 171,000 | 2.491.545 | ANGEL AURELIO AGUILERA FIGUEREDO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 156.228.808 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.406.634 | 1.617.220 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 150.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 0 | 1.036.540 | 86.378 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 12.000.000 | 1.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 1.768.600 | 21.223.200 | 1.768.600 | |
| 414 | | 2.499.060 | WALTER DAVID GIMENEZ SILVERO | 144 | REMUNERACION ADICIONAL | 24.916 | 502.150 | 0 | 0 | 0 | 0 | 1.286.040 | 452.318 | 459.984 | 471.484 | 306.656 | 383.320 | 3.886.868 | 112.604 | 35.600.185 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 57.500 | 230.000 | 0 | 0 | 0 | 0 | 510.313 | 143.750 | 265.938 | 115.000 | 28.750 | 57.500 | 1.408.751 | 291.962 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 415 | | 2.500.819 | MARIA LORENA GODOY CABRERA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 24.006.750 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 687.408 | 712.982 | 457.428 | 321.972 | 350.094 | 942.986 | 3.472.870 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 416 | 128,000 | 2.523.331 | LUIS BELTRAN GUERIN LOPEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 148.736.462 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 375.590 | 635.550 | 0 | 112.677 | 0 | 0 | 112.677 | 150.236 | 131.457 | 112.677 | 345.936 | 461.248 | 2.438.048 | 1.641.784 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.737.710 | 5.008.794 | 0 | 202.821 | 0 | 0 | 1.975.653 | 2.238.486 | 861.352 | 200.312 | 2.444.584 | 3.720.692 | 18.390.404 | 244.494 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.741.050 | 31.686.538 | 2.640.545 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.709.062 | 0 | 3.731.138 | 310.928 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 1.030.140 | 3.247.754 | 3.247.754 | 16.796.908 | 1.399.742 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 194.140 | 194.140 | 388.280 | 32.357 | |
| 417 | 70,000 | 2.524.748 | VICTOR HUGO PAREDES | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 145.810.017 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 81.006 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81.006 | 2.107.400 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.782.160 | 3.877.025 | 0 | 982.904 | 0 | 0 | 5.513.960 | 2.106.192 | 2.106.196 | 2.559.818 | 2.592.212 | 1.960.364 | 23.480.831 | 6.751 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.741.050 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 34.098.662 | 2.841.555 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 1.508.721 | 18.104.652 | 1.508.720 | |
| 418 | | 2.537.626 | CARLOS EMILIO BENITEZ SILVA | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 49.889.533 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 111.157 | 172.485 | 0 | 137.988 | 0 | 0 | 651.610 | 172.485 | 172.485 | 172.485 | 0 | 0 | 1.590.695 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 419 | 95,000 | 2.551.098 | LUIS GILBERTO LEIVA GODOY | 111 | SUELDO | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 28.780.800 | 2.398.400 | 78.744.122 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175.890 | 0 | 0 | 175.890 | 237.187 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 723.840 | 633.200 | 609.748 | 539.396 | 340.054 | 515.940 | 3.362.178 | 14.658 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 743.800 | 743.800 | 743.800 | 743.800 | 743.800 | 743.800 | 1.119.406 | 1.119.406 | 1.119.406 | 1.119.406 | 1.119.406 | 1.119.406 | 11.179.236 | 915.953 | |
| 420 | | 2.556.236 | JUAN RAMON ESCOBAR | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 46.592.495 |
| | | | | 144 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 180.182 | 0 | 691.634 | 57.636 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 1.166.959 | 1.347.140 | 11.870.427 | 989.202 | |
| | | | | 144 | REMUNERACION ADICIONAL | 29.936 | 194.584 | 0 | 172.140 | 0 | 0 | 576.276 | 134.712 | 108.518 | 239.488 | 0 | 0 | 1.455.654 | 0 | |
| | | | | 144 | SUELDO | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.234 | 2.245.235 | 26.942.819 | 2.245.234 | |
| 421 | 73,000 | 2.556.252 | CRISTIAN BERNABE PANIAGUA ROLON | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.186.517 | 69.489.409 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 93.921 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.396.952 | 116.413 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 5.506.524 | 458.876 | |
| 422 | 57,000 | 2.556.253 | ERASMO CARLOS GOMEZ VAZQUEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 120.712.330 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 775.377 | 798.392 | 736.980 | 522.036 | 399.204 | 783.036 | 4.015.025 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 2.521.766 | 29.603.340 | 2.466.945 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 423 | | 2.556.263 | HUGO MARCELO PORTILLO DAVALOS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.935.203 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 584.778 | 372.790 | 438.578 | 226.610 | 204.680 | 548.212 | 2.375.648 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 424 | 49,000 | 2.563.554 | LUCIO DANIEL VERA MEDINA | 111 | SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.072.400 | 5.072.400 | 5.072.400 | 15.217.200 | 1.056.750 | 54.326.654 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 3.000.000 | 250.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.750.000 | 493.390 | 0 | 6.243.390 | 520.283 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.030 | 1.699.449 | 2.192.838 | 4.495.317 | 374.610 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.221.539 | 7.221.539 | 7.221.539 | 21.664.617 | 1.504.487 | |
| 425 | 52,000 | 2.583.913 | JUAN DE LA CRUZ DAVALOS TORRES | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 66.202.517 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 786.074 | 175.890 | 246.246 | 445.584 | 340.054 | 293.150 | 2.286.998 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 603.031 | 0 | 771.847 | 64.321 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.758.636 | 383.990 | |
| 426 | | 2.606.509 | NESTOR LEGAL VILLALBA | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 43.046.948 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.223 | 0 | 68.520 | 0 | 0 | 76.743 | 3.426 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.112 | 0 | 0 | 41.112 | 6.395 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 427 | | 2.668.499 | WILLIAN RAMON MONGES BARRETO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.633.030 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 505.972 | 413.980 | 628.658 | 406.314 | 199.316 | 643.992 | 2.798.232 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 428 | 19,000 | 2.668.500 | NIDIA RAMONA MONGES BARRETO | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 112.829.020 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| 429 | 112,000 | 2.702.150 | PEDRO RAMON ALCARAZ GONZALEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 93.987.516 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 1.065.561 | 0 | 0 | 0 | 0 | 1.654.938 | 261.306 | 551.646 | 609.714 | 624.231 | 153.536 | 4.920.932 | 715.035 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 920.382 | 0 | 0 | 0 | 0 | 1.639.460 | 1.122.653 | 787.792 | 722.949 | 841.989 | 381.276 | 6.416.501 | 432.941 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 560.925 | 1.076.391 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 410.921 | 1.335.500 | 5.855.631 | 410.920 | |
| | | | | 199 | INTERINATO | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 102.730 | 201.365 | 1.331.395 | 102.730 | |
| 430 | 56,000 | 2.703.424 | ROBERTO AKEMARK ALVAREZ | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 104.614.031 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 254.870 | 331.331 | 0 | 203.896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 790.097 | 130.195 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 949.654 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 949.654 | 65.841 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.300.858 | 2.275.072 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 804.998 | 9.659.976 | 804.998 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 431 | | 2.827.596 | ARTEMIO DUARTE ACOSTA | 144 | REMUNERACION ADICIONAL | 277.500 | 550.000 | 0 | 150.000 | 0 | 0 | 1.230.000 | 427.500 | 172.500 | 277.500 | 217.500 | 420.000 | 3.722.500 | 0 | 33.332.500 |
| | | | | 144 | SUELDO | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 27.000.000 | 2.250.000 | |
| 432 | 327,000 | 2.827.597 | ENNIO PASCUAL MERELES DUARTE | 111 | SUELDO | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 33.615.600 | 2.801.300 | 95.117.580 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.003.681 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.003.681 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.253.460 | 1.187.788 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 250.000 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.571.094 | 130.925 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 500.000 | 3.500.000 | 270.833 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 433 | 89,000 | 2.827.598 | GILBERTO DUARTE ACOSTA | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 89.841.942 |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.096.419 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.851.645 | 1.154.304 | |
| 434 | 102,000 | 2.827.599 | SALOMON ISIDRO DUARTE ACOSTA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 142.182.755 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 3.390.947 | 40.691.364 | 3.390.946 | |
| 435 | 274,000 | 2.834.012 | EVA CAROLINA MENDEZ PAREDES | 111 | SUELDO | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 79.524.000 | 6.627.000 | 197.776.615 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 2.783.324 | 33.399.888 | 2.783.324 | |
| | | | | 199 | INTERINATO | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 309.258 | 3.711.096 | 309.258 | |
| 436 | 320,000 | 2.836.013 | FREDY CESAR NUÑEZ MENDOZA | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 107.092.229 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 518.592 | 923.742 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 956.154 | 1.037.184 | 3.435.672 | 358.153 | |
| | | | | 125 | REMUNERACION ADICIONAL | 345.728 | 1.964.056 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.037.184 | 334.924 | 3.681.892 | 282.416 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 9.867.780 | 822.315 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 1.625.260 | 19.503.120 | 1.625.260 | |
| | | | | 199 | INTERINATO | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 325.540 | 3.906.480 | 325.540 | |
| 437 | | 2.838.112 | MIRIAM ELIZABETH RUIZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.511.968 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 438 | 256,000 | 2.845.716 | FREDDY AGUSTIN CAREAGA ARIAS | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 113.288.403 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 398.307 | 398.307 | 83.240 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 857.892 | 857.892 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 9.451 | 0 | 0 | 0 | 0 | 493.390 | 0 | 524.917 | 43.743 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 1.603.458 | 19.241.496 | 1.603.458 | |
| | | | | 199 | INTERINATO | 283.542 | 283.542 | 283.542 | 283.542 | 283.542 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.417.710 | 118.143 | |
| 439 | 253,000 | 2.857.509 | JORGE ARISTIDES ARRUA RIVAS | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 158.475.774 |
| | | | | 131 | AYUDA SOLIDARIA | 2.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 12.170.262 | 1.014.189 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 1.821.000 | 21.852.000 | 1.821.000 | |
| | | | | 199 | INTERINATO | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 2.400.000 | 200.000 | |
| 440 | 56,000 | 2.859.807 | VERONICA ROCIO SANABRIA LEZCANO | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 151.433.621 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 251.342 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 251.342 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 1.487.750 | 0 | 0 | 0 | 493.390 | 0 | 2.703.216 | 225.268 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 866.400 | 866.400 | 866.400 | 866.400 | 866.400 | 866.400 | 866.400 | 866.400 | 866.400 | 866.400 | 3.741.900 | 3.741.900 | 16.147.800 | 1.345.650 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 1.487.750 | 2.975.500 | 2.975.500 | 2.975.500 | 100.000 | 100.000 | 10.614.250 | 884.521 | |
| 441 | | 2.861.277 | ORLANDO LUIS DOMINGUEZ ELIZAUR | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 23.983.363 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 747.474 | 368.947 | 459.984 | 468.609 | 232.389 | 201.244 | 2.478.647 | 64.688 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 43.125 | 43.125 | 100.625 | 273.125 | 316.250 | 150.938 | 927.188 | 189.784 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 442 | 166,000 | 2.864.834 | EDUARDO MIGUEL ANGEL SANCHEZ LOPEZ | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 272.043.710 |
| | | | | 113 | GASTOS DE REPRESENTACION | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 1.528.300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7.641.500 | 636.792 | |
| | | | | 133 | ANTIGÜEDAD | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.631.408 | 2.686.229 | 2.741.050 | 2.741.050 | 2.741.050 | 2.741.050 | 32.070.285 | 2.672.524 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 1.232.230 | 1.232.230 | 1.232.230 | 1.232.230 | 1.232.230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.161.150 | 513.429 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.041.599 | 0 | 1.755.648 | 146.304 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.589.808 | 2.192.838 | 11.443.537 | 953.628 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 2.232.230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.161.150 | 930.096 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 4.992.600 | 59.911.200 | 4.992.600 | |
| 443 | 142,000 | 2.882.303 | DELIA ROSA ORTIZ MARTINEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 89.033.521 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.412.124 | 2.412.124 | 2.412.124 | 2.412.124 | 28.068.352 | 2.339.029 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 444 | 304,000 | 2.902.519 | GERMAN GOMEZ FRANCO | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 65.285.107 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 53.604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53.604 | 552.552 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.268.632 | 754.031 | 0 | 64.320 | 0 | 0 | 343.040 | 578.900 | 514.576 | 364.480 | 278.720 | 879.084 | 5.045.783 | 4.467 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 2.496.000 | 208.000 | |
| 445 | 323,000 | 2.918.793 | INOCENCIO SOSA | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.186.582 | 61.655.575 |
| | | | | 133 | HABERES REINTEGRADOS | 97.146 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 590.536 | 49.211 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 1.173.600 | 14.083.200 | 1.173.600 | |
| 446 | 283,000 | 2.919.878 | MARCOS EDUARDO GARCIA GARCIA | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 124.051.579 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 517.455 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 517.455 | 69.407 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 255.064 | 0 | 577.825 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832.889 | 43.121 | |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 822.315 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 9.812.959 | 817.747 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 1.487.600 | 0 | 0 | 0 | 493.390 | 0 | 2.703.066 | 225.256 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 866.700 | 866.700 | 866.700 | 866.700 | 866.700 | 866.700 | 3.841.900 | 3.841.900 | 3.841.900 | 3.841.900 | 3.841.900 | 3.841.900 | 28.251.600 | 2.230.333 | |
| 447 | | 2.921.489 | NESTOR JOAQUIN CHIPPITEE GONZALEZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 49.171.611 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 112.122 | 74.748 | 0 | 7.188 | 0 | 0 | 137.996 | 137.996 | 86.247 | 57.498 | 0 | 0 | 613.795 | 27.552 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 43.125 | 0 | 86.250 | 0 | 0 | 0 | 0 | 86.250 | 115.000 | 0 | 0 | 330.625 | 51.150 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 448 | 194,000 | 2.939.297 | ELVIO AGUSTIN REYES AGUERO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 63.586.107 |
| | | | | 125 | REMUNERACION ADICIONAL | 92.720 | 385.368 | 0 | 282.016 | 0 | 0 | 1.124.230 | 498.362 | 359.290 | 440.420 | 23.180 | 0 | 3.205.586 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.699.449 | 1.096.419 | 13.193.790 | 1.099.483 | |
| 449 | | 2.943.787 | ANIBAL CASCO | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 34.889.260 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 350.880 | 360.608 | 350.864 | 219.300 | 146.200 | 350.858 | 1.778.710 | 7.614 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 91.365 | 0 | 0 | 0 | 0 | 0 | 91.365 | 118.988 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 450 | 174,000 | 2.946.590 | DOLLY ROCIO DIAZ SOSA | 111 | SUELDO | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 4.139.600 | 49.675.200 | 4.139.600 | 112.188.457 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.831.980 | 1.735.998 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 1.046.400 | 12.556.800 | 1.046.400 | |
| 451 | | 2.959.100 | STEVEN DAVI PEDOWITZ | 145 | SUELDO | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 7.150.000 | 85.800.000 | 0 | 85.800.000 |
| 452 | 209,000 | 2.960.837 | JORGE GARCIA OSORIO | 111 | SUELDO | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 2.877.900 | 34.534.800 | 2.877.900 | 86.131.494 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 161.883 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 161.883 | 18.573 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 222.880 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222.880 | 13.490 | |
| | | | | 131 | FONDO VACACIONAL | 1.126.511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.126.511 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 10.525.632 | 877.136 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| 453 | | 2.969.124 | CARLOS IDALINO RESQUIN LEGAL | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 23.458.581 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 802.404 | 465.092 | 549.426 | 199.316 | 283.642 | 643.988 | 2.943.868 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 454 | 138,000 | 2.969.137 | LUIS IRENEO PAREDES ROJAS | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 92.055.456 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405.636 | 622.941 | 86.922 | 231.792 | 1.347.291 | 585.976 | |
| | | | | 125 | REMUNERACION ADICIONAL | 127.490 | 254.980 | 0 | 0 | 0 | 0 | 1.599.412 | 985.126 | 927.172 | 811.272 | 1.367.588 | 1.440.990 | 7.514.030 | 92.958 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 455 | 69,000 | 2.969.146 | ROMMY ERNESTINA NUÑEZ BENITEZ | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 155.539.057 |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 17.323.436 | 1.443.620 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 964.400 | 0 | 0 | 0 | 493.390 | 0 | 2.179.866 | 181.656 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 464.000 | 464.000 | 464.000 | 464.000 | 464.000 | 464.000 | 464.000 | 464.000 | 464.000 | 464.000 | 2.408.800 | 2.408.800 | 9.457.600 | 788.133 | |
| | | | | 199 | INTERINATO | 116.000 | 116.000 | 116.000 | 116.000 | 116.000 | 116.000 | 1.080.400 | 2.044.800 | 2.044.800 | 2.044.800 | 100.000 | 100.000 | 8.110.800 | 675.900 | |
| 456 | 96,000 | 2.969.153 | NERY REINALDO BENITEZ LEGAL | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 91.924.565 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 220.488 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 220.488 | 702.331 | |
| | | | | 125 | REMUNERACION ADICIONAL | 272.328 | 785.561 | 0 | 513.230 | 0 | 0 | 2.639.472 | 607.496 | 576.074 | 293.272 | 356.116 | 691.292 | 6.734.841 | 18.374 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 17.542.720 | 1.461.893 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 2.060.400 | 171.700 | |
| 457 | | 2.969.157 | MILNER EUDELIO ROLON BENITEZ | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 49.652.826 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 420.297 | 105.995 | 105.995 | 109.650 | 0 | 0 | 741.937 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 458 | | 2.987.448 | CHRISTIAN ANTONIO ARIEL LOVATTI LEIVA | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 518.994 | 380.100 | 350.864 | 204.680 | 646.882 | 358.168 | 2.459.688 | 0 | 31.141.720 |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 459 | | 2.991.375 | NELSON RAMON VILLAVERDE AMARILLA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.345.176 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 648.130 | 531.164 | 387.414 | 263.160 | 283.263 | 363.040 | 2.476.171 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 460 | | 2.991.382 | LIDIA BEATRIZ PEÑA BENITEZ | 145 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 556.611 | 0 | 574.674 | 47.890 | 63.560.578 |
| | | | | 145 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.543.389 | 2.100.000 | 13.493.106 | 1.124.426 | |
| | | | | 145 | REMUNERACION ADICIONAL | 306.243 | 153.122 | 0 | 0 | 0 | 0 | 0 | 0 | 207.813 | 0 | 0 | 0 | 667.178 | 181.273 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 442.969 | 278.906 | 0 | 0 | 0 | 0 | 0 | 196.875 | 437.500 | 492.188 | 0 | 0 | 1.848.438 | 123.593 | |
| | | | | 145 | SUELDO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 42.000.000 | 3.500.000 | |
| 461 | | 2.991.384 | NANCY CAROLINA ALCARAZ GONZALEZ | 142 | HABERES REINTEGRADOS | 603.031 | 0 | 0 | 0 | 0 | 0 | 2.302.480 | 0 | 0 | 0 | 54.822 | 0 | 2.960.333 | 246.694 | 46.339.367 |
| | | | | 142 | PELIGROSIDAD | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 0 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.828.093 | 1.069.008 | |
| | | | | 142 | REMUNERACION ADICIONAL | 67.001 | 0 | 0 | 0 | 0 | 0 | 339.895 | 105.995 | 105.995 | 109.650 | 0 | 0 | 728.536 | 0 | |
| | | | | 142 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.101.470 | |
| 462 | 60,000 | 2.992.484 | OSTIANO FIGUEREDO CARDOZO | 111 | SUELDO | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 44.869.200 | 3.739.100 | 126.097.172 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 76.768 | 0 | 0 | 0 | 76.768 | 0 | 153.536 | 400.272 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 248.332 | 0 | 0 | 0 | 0 | 1.770.786 | 834.223 | 644.856 | 322.434 | 982.628 | 875.162 | 5.678.421 | 12.795 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.850.692 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 2.960.334 | 34.866.156 | 2.905.513 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 866.900 | 10.402.800 | 866.900 | |
| 463 | 88,000 | 2.997.079 | DERLIS ANTONIO ARMOA CANO | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 79.388.433 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.444.152 | 469.040 | 269.698 | 433.862 | 304.876 | 328.328 | 3.249.956 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 109.403 | 0 | 0 | 0 | 493.390 | 0 | 624.869 | 52.072 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 218.806 | 218.806 | 218.806 | 218.806 | 218.806 | 218.806 | 1.312.836 | 100.286 | |
| 464 | 108,000 | 3.001.613 | OSVALDO ALFREDO MORA AGUILERA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 135.275.594 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 4.190.947 | 50.291.364 | 4.190.946 | |
| 465 | 22,000 | 3.003.375 | DOLLY MARYLYN SAMUDIO DUARTE | 111 | SUELDO | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 38.595.600 | 3.216.300 | 118.755.259 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 388.625 | 690.888 | 460.592 | 1.540.105 | 335.008 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 425.508 | 0 | 0 | 0 | 0 | 0 | 230.292 | 790.670 | 1.213.837 | 1.032.477 | 618.911 | 4.311.695 | 89.959 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 1.111.760 | 13.341.120 | 1.111.760 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 277.940 | 3.335.280 | 277.940 | |
| 466 | 176,000 | 3.010.889 | ROCIO CATERINE TORRES MARTINEZ | 111 | SUELDO | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 40.533.600 | 3.377.800 | 124.813.450 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 2.155.915 | 0 | 0 | 971.680 | 910.950 | 0 | 4.038.545 | 197.373 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 910.950 | 0 | 0 | 728.760 | 728.760 | 0 | 2.368.470 | 336.545 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 1.312.949 | 15.755.388 | 1.312.948 | |
| | | | | 199 | INTERINATO | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 167.650 | 2.011.800 | 167.650 | |
| 467 | 190,000 | 3.016.758 | NORMAN WILLIANS SAFSTRAND OJEDA | 111 | SUELDO | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 38.595.600 | 3.216.300 | 132.733.770 |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 19.845.202 | 1.653.767 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 1.575.760 | 18.909.120 | 1.575.760 | |
| | | | | 199 | INTERINATO | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 393.940 | 4.727.280 | 393.940 | |
| 468 | | 3.020.488 | CALIXTO NUÑEZ VILLALBA | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 59.153.516 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221.970 | 0 | 244.046 | 20.337 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.428.030 | 1.650.000 | 15.116.554 | 1.259.713 | |
| | | | | 144 | REMUNERACION ADICIONAL | 174.154 | 201.652 | 0 | 238.316 | 0 | 0 | 843.272 | 0 | 443.063 | 61.112 | 0 | 0 | 1.961.569 | 18.143 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.712 | 0 | 0 | 217.712 | 179.764 | |
| | | | | 144 | SUELDO | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 33.000.000 | 2.750.000 | |
| 469 | | 3.026.361 | GILBERTO BOGADO VERA | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 521.308 | 459.976 | 306.656 | 306.640 | 153.320 | 475.312 | 2.223.212 | 0 | 32.268.870 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 470 | 263,000 | 3.172.932 | CARLOS ANTONIO VERA MALLORQUIN | 111 | SUELDO | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 2.789.300 | 33.471.600 | 2.789.300 | 64.946.442 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 535.026 | 633.200 | 539.392 | 398.684 | 269.698 | 633.200 | 3.009.200 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 427.000 | 427.000 | 427.000 | 427.000 | 427.000 | 427.000 | 728.506 | 728.506 | 728.506 | 728.506 | 728.506 | 728.506 | 6.933.036 | 565.190 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 471 | 303,000 | 3.176.412 | JORGE ALFREDO DICK GONZALEZ | 111 | SUELDO | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 48.241.200 | 4.020.100 | 90.658.648 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 302.076 | 604.152 | 0 | 906.228 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 91.200 | 7.600 | |
| 472 | 345,000 | 3.180.611 | CYNTHIA MARIEL BAEZ RODRIGUEZ | 111 | SUELDO | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 30.345.600 | 2.528.800 | 76.449.389 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 282.520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 282.520 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.217.431 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.217.431 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.472.744 | 1.206.062 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 8.400.000 | 700.000 | |
| 473 | | 3.183.600 | FELIX FERMIN FERNANDEZ ROJAS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.616.553 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 545.435 | 603.452 | 219.272 | 195.982 | 126.086 | 290.538 | 1.980.765 | 9.136 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 75.372 | 34.260 | 0 | 0 | 0 | 0 | 109.632 | 140.852 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 474 | 246,000 | 3.185.766 | CARMEN ALICE AVALOS BERNAL | 111 | SUELDO | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 3.984.200 | 47.810.400 | 3.984.200 | 99.116.967 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 369.204 | 436.332 | 0 | 167.820 | 469.896 | 604.152 | 2.047.404 | 476.796 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 246.136 | 0 | 469.896 | 0 | 0 | 671.280 | 2.092.157 | 0 | 1.033.772 | 1.208.306 | 1.074.048 | 6.795.595 | 120.271 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 43.500 | 522.000 | 43.500 | |
| 475 | 85,000 | 3.186.997 | LILIAN LESLI ALFONSO RUIZ DIAZ | 111 | SUELDO | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 5.585.100 | 67.021.200 | 5.585.100 | 174.835.363 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 938.304 | 469.152 | 0 | 1.407.456 | 146.610 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.172.880 | 586.440 | 0 | 1.759.320 | 117.288 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 548.210 | 657.852 | 657.852 | 657.852 | 657.852 | 657.852 | 7.126.730 | 593.894 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 3.798.099 | 45.577.188 | 3.798.098 | |
| 476 | 54,000 | 3.188.628 | JOSE RAMON MONZON | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 113.938.806 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 59.878 | 449.085 | 0 | 299.390 | 0 | 0 | 0 | 0 | 329.329 | 568.841 | 299.390 | 1.257.438 | 3.263.351 | 1.237.958 | |
| | | | | 125 | REMUNERACION ADICIONAL | 554.876 | 2.758.620 | 0 | 1.445.040 | 0 | 0 | 2.167.604 | 754.454 | 1.770.379 | 1.391.155 | 2.582.713 | 1.971.945 | 15.396.786 | 181.466 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.081.574 | 2.256.798 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 319.721 | 3.836.652 | 319.720 | |
| 477 | 49,000 | 3.202.631 | HUGO FEDERICO RUIZ RUIZ DIAZ | 111 | SUELDO | 5.072.400 | 5.072.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.144.800 | 0 | 31.214.568 |
| | | | | 131 | FONDO VACACIONAL | 2.392.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.392.121 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800.000 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 1.450.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.464.049 | 0 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 383.747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.137.192 | 0 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.888.203 | 6.888.203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.776.406 | 0 | |
| 478 | 124,000 | 3.203.414 | ALCIDES OMAR GALEANO CAÑETE | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 77.756.393 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 348.426 | 294.822 | 0 | 321.624 | 0 | 0 | 80.406 | 134.010 | 53.604 | 53.604 | 214.416 | 0 | 1.500.912 | 1.155.857 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.611.678 | 1.477.672 | 0 | 1.366.886 | 0 | 0 | 2.937.398 | 1.273.972 | 1.257.892 | 925.546 | 1.182.842 | 1.061.354 | 13.095.240 | 182.844 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| 479 | 232,000 | 3.206.143 | ALCIDES ANIBAL AYALA | 111 | SUELDO | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 4.997.600 | 59.971.200 | 4.997.600 | 126.425.847 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 931.957 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.238.305 | 936.525 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 1.784.900 | 21.418.800 | 1.784.900 | |
| 480 | 253,000 | 3.207.798 | JUAN GREGORIO GONZALEZ BARRIOS | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 108.085.013 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 275.968 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 275.968 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.300.858 | 2.275.072 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 8.320.320 | 693.360 | |
| | | | | 199 | INTERINATO | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 2.080.080 | 173.340 | |
| 481 | 93,000 | 3.210.060 | JONATAN LADISLAO NUÑEZ JORGGE | 111 | SUELDO | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 39.007.200 | 3.250.600 | 78.268.845 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.945 | 0 | 87.945 | 262.272 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 747.356 | 680.104 | 469.036 | 781.728 | 469.036 | 703.556 | 3.850.816 | 7.329 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 133.603 | 0 | 0 | 0 | 493.390 | 0 | 649.069 | 54.089 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 267.206 | 267.206 | 267.206 | 267.206 | 267.206 | 267.206 | 1.603.236 | 122.469 | |
| 482 | | 3.210.872 | MARLENE DUARTE DE MELGAREJO | 142 | HABERES REINTEGRADOS | 603.031 | 0 | 0 | 0 | 0 | 0 | 3.771.873 | 0 | 0 | 0 | 493.390 | 0 | 4.868.294 | 405.691 | 82.185.292 |
| | | | | 142 | PELIGROSIDAD | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.746.827 | 1.228.902 | |
| | | | | 142 | REMUNERACION ADICIONAL | 281.676 | 105.630 | 0 | 692.457 | 0 | 0 | 2.952.920 | 563.352 | 1.014.044 | 704.200 | 338.016 | 333.318 | 6.985.613 | 61.618 | |
| | | | | 142 | REMUNERACION EXTRAORDINARIA | 0 | 105.630 | 0 | 633.780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 739.410 | 598.957 | |
| | | | | 142 | SUELDO | 4.225.124 | 4.225.124 | 4.225.124 | 4.225.124 | 4.225.124 | 2.112.562 | 4.225.124 | 4.225.124 | 4.225.124 | 4.225.124 | 4.225.124 | 4.225.124 | 48.588.926 | 3.961.054 | |
| 483 | 282,000 | 3.210.955 | CARLOS ARIEL FERREIRA VALENZUELA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 112.522.818 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.151.241 | 1.206.062 | 13.321.503 | 1.110.125 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 883.747 | 0 | 1.597.796 | 133.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 3.000.000 | 250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 1.247.520 | 14.970.240 | 1.247.520 | |
| | | | | 199 | INTERINATO | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 311.880 | 3.742.560 | 311.880 | |
| 484 | 72,000 | 3.216.649 | MIGUEL DARIO CACERES | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 220.857.843 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.552.121 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.552.121 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 116.667 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.214.463 | 101.205 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17.500.000 | 1.458.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 5.645.803 | 67.749.636 | 5.645.802 | |
| 485 | | 3.219.725 | DIEGO BOGADO JORGGE | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 32.229.089 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 536.640 | 429.312 | 337.320 | 264.477 | 168.652 | 367.988 | 2.104.389 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 486 | 298,000 | 3.226.856 | ARNALDO JAVIER ESPINOLA CHAVEZ | 111 | SUELDO | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 6.627.000 | 79.524.000 | 6.627.000 | 247.094.768 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 7.503.727 | 90.044.724 | 7.503.726 | |
| 487 | | 3.230.051 | NESTOR FABIAN MIERES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 1.810.101 | 60.355.843 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 511.662 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 131.247 | 131.247 | 0 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 488 | 46,000 | 3.232.769 | ARIEL FRANCISCO PEREZ GRANADOS | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 78.254.670 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 38.657 | 0 | 0 | 0 | 0 | 231.792 | 86.922 | 231.792 | 289.740 | 231.792 | 202.818 | 1.313.513 | 1.105.888 | |
| | | | | 125 | REMUNERACION ADICIONAL | 2.020.474 | 2.804.127 | 0 | 289.750 | 0 | 0 | 1.317.370 | 2.151.834 | 811.276 | 929.100 | 1.348.262 | 1.029.546 | 12.701.739 | 118.329 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 489 | 73,000 | 3.244.303 | JOSE GUSTAVO FLEITAS AGUERO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 86.555.442 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.922 | 0 | 0 | 0 | 86.922 | 315.823 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.703.698 | 776.518 | 556.312 | 417.240 | 336.110 | 875.160 | 4.665.038 | 7.244 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 564.600 | 1.080.066 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 829.200 | 829.200 | 0 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 490 | 246,000 | 3.244.356 | LIZZA VERONICA BENITEZ DUARTE | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 136.170.110 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 405.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 405.800 | 80.146 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 921.168 | 0 | 0 | 0 | 0 | 0 | 921.168 | 43.962 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 1.041.599 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.773.293 | 1.064.441 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 1.010.500 | 0 | 0 | 0 | 1.293.390 | 0 | 3.025.966 | 247.997 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 0 | 0 | 6.000.000 | 500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 4.650.200 | 4.650.200 | 18.334.000 | 1.465.333 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 1.236.340 | 2.246.840 | 2.246.840 | 2.246.840 | 0 | 0 | 9.331.900 | 777.658 | |
| 491 | | 3.250.809 | CELSO HUGO DUARTE CRISTALDO | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 48.553.533 |
| | | | | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 144 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 70.541 | 0 | 581.993 | 48.499 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.276.600 | 1.347.140 | 12.747.555 | 1.062.296 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 149.688 | 137.214 | 137.214 | 0 | 0 | 0 | 424.116 | 0 | |
| | | | | 144 | SUELDO | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.234 | 2.245.234 | 26.942.819 | 2.245.234 | |
| 492 | 230,000 | 3.251.496 | MARCOS ROMAN RODRIGUEZ PALACIOS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 112.043.134 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 883.747 | 0 | 1.597.796 | 133.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 3.000.000 | 250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 18.123.840 | 1.510.320 | |
| | | | | 199 | INTERINATO | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 4.530.960 | 377.580 | |
| 493 | 65,000 | 3.255.740 | CECILIA MARIA ISABELLA BENZO BENITEZ | 111 | SUELDO | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 8.639.400 | 103.672.800 | 8.639.400 | 249.339.004 |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.499.188 | 1.041.599 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 5.103.515 | 61.242.180 | 5.103.514 | |
| 494 | 171,000 | 3.268.931 | FELIPE AGUSTIN ODDONE | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 276.220.605 |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.022.887 | 1.585.241 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 6.117.835 | 73.414.020 | 6.117.834 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 495 | | 3.268.952 | SEVERIANO BENITEZ GONZALEZ | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 42.919.272 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 496 | 167,000 | 3.269.816 | VICTOR DANIEL OJEDA PAREDES | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 89.371.548 |
| | | | | 125 | REMUNERACION ADICIONAL | 272.155 | 471.038 | 0 | 376.830 | 0 | 0 | 544.310 | 0 | 0 | 0 | 0 | 0 | 1.664.333 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.077.708 | 1.589.809 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 469.290 | 5.631.480 | 469.290 | |
| 497 | 204,000 | 3.270.435 | MARIO LUIS BOGARIN FRETES | 111 | SUELDO | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 3.204.100 | 38.449.200 | 3.204.100 | 103.165.886 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 390.416 | 610.025 | 0 | 268.411 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 195.208 | 1.464.060 | 311.051 | |
| | | | | 125 | REMUNERACION ADICIONAL | 325.340 | 514.507 | 0 | 447.345 | 0 | 0 | 0 | 0 | 0 | 650.680 | 650.680 | 520.544 | 3.109.096 | 135.648 | |
| | | | | 133 | ANTIGÜEDAD | 2.192.840 | 2.192.840 | 2.192.840 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 2.302.482 | 27.300.858 | 2.275.072 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 700.000 | 8.400.000 | 700.000 | |
| 498 | 233,000 | 3.284.867 | RONALD ENMANUEL LOPEZ YEGROS | 111 | SUELDO | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 3.037.000 | 36.444.000 | 3.037.000 | 70.306.637 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 234.520 | 381.095 | 234.520 | 146.575 | 996.710 | 575.013 | |
| | | | | 125 | REMUNERACION ADICIONAL | 85.760 | 278.720 | 0 | 321.622 | 0 | 0 | 1.935.472 | 938.072 | 838.397 | 1.039.688 | 703.548 | 703.548 | 6.844.827 | 70.845 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 179.300 | 179.300 | 179.300 | 179.300 | 179.300 | 179.300 | 480.806 | 480.806 | 480.806 | 480.806 | 480.806 | 480.806 | 3.960.636 | 317.490 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 499 | 139,000 | 3.298.372 | SAMANTHA RAQUEL CHAPARRO ARMOA | 111 | SUELDO | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 3.377.800 | 40.533.600 | 3.377.800 | 142.924.730 |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 1.184.480 | 14.213.760 | 1.184.480 | |
| | | | | 199 | INTERINATO | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 1.131.974 | 13.583.688 | 1.131.974 | |
| 500 | | 3.320.814 | SILVIO EMIGDIO RAMOS GODOY | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146.970 | 0 | 169.046 | 14.087 | 50.005.987 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.353.030 | 1.500.000 | 14.891.554 | 1.240.963 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 197.923 | 291.676 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 583.352 | 0 | 0 | 1.072.951 | 0 | |
| | | | | 144 | SUELDO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| 501 | | 3.365.804 | CARLOS RAMON GONZALEZ BENITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.911.849 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 636.300 | 298.990 | 492.563 | 329.654 | 641.428 | 595.432 | 2.994.367 | 4.792 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57.501 | 0 | 0 | 0 | 57.501 | 199.911 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 502 | 172,000 | 3.381.883 | LETICIA HAYDEE LOPEZ FLEITAS | 111 | SUELDO | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 4.179.900 | 50.158.800 | 4.179.900 | 137.755.052 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 346.993 | 391.479 | 0 | 0 | 0 | 0 | 0 | 106.767 | 693.986 | 818.547 | 720.677 | 596.116 | 3.674.565 | 287.532 | |
| | | | | 125 | REMUNERACION ADICIONAL | 723.643 | 594.506 | 0 | 0 | 0 | 0 | 0 | 0 | 133.459 | 213.534 | 0 | 237.260 | 1.902.402 | 300.962 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 18.858.424 | 1.571.535 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 1.325.279 | 15.903.348 | 1.325.278 | |
| | | | | 199 | INTERINATO | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 189.094 | 2.269.128 | 189.094 | |
| 503 | 122,000 | 3.390.029 | GRISELDA INES CENTURION VELILLA | 111 | SUELDO | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 3.430.200 | 41.162.400 | 3.430.200 | 153.289.973 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.077.708 | 1.589.809 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 193.596 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 2.064.054 | 24.768.648 | 2.064.054 | |
| | | | | 199 | DIFERENCIA DE CAJA | 791.244 | 791.244 | 791.244 | 791.244 | 791.244 | 791.244 | 791.244 | 791.244 | 1.210.638 | 1.210.638 | 1.210.638 | 1.210.638 | 11.172.504 | 931.042 | |
| | | | | 199 | INTERINATO | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 2.400.000 | 200.000 | |
| 504 | 185,000 | 3.391.582 | ELVIO EDGAR CANDIA ROJAS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 73.931.669 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175.890 | 0 | 0 | 87.945 | 0 | 263.835 | 417.268 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.041.916 | 938.072 | 1.407.104 | 617.564 | 1.002.565 | 614.148 | 5.621.369 | 21.986 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 544.097 | 1.210.316 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 1.335.500 | 5.546.830 | 383.990 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 505 | 193,000 | 3.391.677 | IVAN MAURICIO FILARTIGA CANTERO | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 270.913.377 |
| | | | | 113 | GASTOS DE REPRESENTACION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.528.300 | 1.528.300 | 509.433 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 2.333.333 | 0 | 356.603 | 0 | 0 | 383.747 | 0 | 3.787.732 | 315.644 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 24.500.000 | 2.041.667 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 9.370.807 | 9.370.807 | 9.370.807 | 9.370.807 | 9.370.807 | 8.570.807 | 8.570.807 | 8.570.807 | 8.570.807 | 8.570.807 | 8.570.807 | 8.570.807 | 106.849.684 | 8.937.473 | |
| 506 | | 3.394.793 | OSCAR LUIS BERNAL PAEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.283.333 | 0 | 0 | 0 | 0 | 0 | 0 | 1.283.333 | 106.944 | 33.301.113 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 416.098 | 0 | 0 | 314.982 | 419.976 | 622.192 | 1.773.248 | 0 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 507 | 247,000 | 3.397.435 | JOEL ANTONIO TORRES CANTERO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 71.259.782 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 301.938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 301.938 | 388.140 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.255.745 | 0 | 0 | 353.028 | 0 | 0 | 0 | 501.668 | 594.616 | 421.192 | 322.088 | 891.920 | 4.340.257 | 100.746 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 745.800 | 8.949.600 | 745.800 | |
| 508 | 164,000 | 3.397.485 | ALFREDO GABRIEL BRITOS BAREIRO | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 129.520.095 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.037.184 | 1.037.184 | 2.074.368 | 43.216 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518.592 | 708.743 | 1.227.335 | 86.432 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.612.696 | 1.717.725 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 1.769.920 | 21.239.040 | 1.769.920 | |
| | | | | 199 | INTERINATO | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 180.880 | 2.170.560 | 180.880 | |
| 509 | | 3.397.884 | HUGO PATROCINIO CRISTALDO | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 43.325.063 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 146.176 | 0 | 0 | 0 | 0 | 0 | 105.064 | 109.632 | 0 | 0 | 0 | 360.872 | 1.142 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.704 | 0 | 0 | 13.704 | 30.073 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 510 | | 3.412.286 | YONY JOEL ROLON BENITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.852.630 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 482.440 | 614.004 | 292.384 | 277.780 | 146.200 | 453.200 | 2.266.008 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 0 | 0 | 0 | 0 | 54.819 | 151.067 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 511 | | 3.415.808 | HUGO CONCEPCION VERA BARRETO | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 47.146.618 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 164.463 | 0 | 716.054 | 59.671 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 1.151.240 | 1.315.702 | 11.823.270 | 985.273 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 307.004 | 116.960 | 116.960 | 80.410 | 0 | 0 | 621.334 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 512 | 245,000 | 3.415.814 | OSMAR DAVID GODOY | 111 | SUELDO | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 2.955.100 | 35.461.200 | 2.955.100 | 84.631.760 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 536.040 | 734.889 | 0 | 0 | 0 | 0 | 2.090.566 | 410.410 | 674.245 | 820.820 | 586.300 | 767.680 | 6.620.950 | 933.290 | |
| | | | | 125 | REMUNERACION ADICIONAL | 870.174 | 1.071.067 | 0 | 0 | 0 | 0 | 1.994.328 | 1.108.099 | 1.310.366 | 1.160.858 | 1.711.972 | 2.210.880 | 11.437.744 | 528.818 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 261.200 | 261.200 | 261.200 | 261.200 | 261.200 | 261.200 | 562.706 | 562.706 | 562.706 | 562.706 | 562.706 | 1.433.260 | 5.813.990 | 471.936 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.640 | 217.640 | 18.137 | |
| 513 | | 3.415.840 | INOCENCIO RAMON ROA FARIÑA | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.452.081 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 412.999 | 105.995 | 105.995 | 109.650 | 0 | 0 | 734.639 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 514 | 319,000 | 3.421.569 | NATIVIDAD MENDEZ ARCE | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 161.429.535 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 704.870 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 704.870 | 174.613 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.679.363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.679.363 | 130.960 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.404.701 | 1.283.725 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 27.108.648 | 2.259.054 | |
| | | | | 199 | INTERINATO | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 200.000 | 2.400.000 | 200.000 | |
| 515 | 328,000 | 3.433.001 | LUIS ALBERTO GIMENEZ RESQUIN | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 77.906.611 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 506.386 | 633.200 | 562.844 | 257.972 | 234.520 | 574.570 | 2.769.492 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 1.302.206 | 1.302.206 | 1.302.206 | 1.302.206 | 1.302.206 | 1.302.206 | 13.372.836 | 1.098.753 | |
| 516 | | 3.433.033 | RENZO DAMIAN CANTERO MONTIEL | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 604.264 | 394.724 | 696.830 | 880.781 | 650.542 | 789.412 | 4.016.553 | 13.705 | 32.970.548 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 109.638 | 0 | 164.457 | 268.928 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 517 | 131,000 | 3.436.343 | LUIS ALBERTO SACHELARIDI FIGUEREDO | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 85.145.211 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76.768 | 0 | 0 | 0 | 76.768 | 151.771 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 531.529 | 552.732 | 245.664 | 245.664 | 245.664 | 644.856 | 2.466.109 | 6.397 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 685.400 | 0 | 0 | 0 | 493.390 | 0 | 1.200.866 | 100.072 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 685.400 | 1.370.800 | 1.370.800 | 1.370.800 | 1.370.800 | 1.370.800 | 7.539.400 | 628.283 | |
| 518 | | 3.440.039 | OSCAR RAFAEL GONZALEZ PERALTA | 145 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296.970 | 0 | 319.046 | 26.587 | 59.645.598 |
| | | | | 145 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.503.030 | 1.800.000 | 15.341.554 | 1.278.463 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 300.000 | 0 | 0 | 0 | 0 | 1.206.250 | 275.000 | 312.500 | 300.000 | 0 | 0 | 2.393.750 | 83.594 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 187.500 | 0 | 0 | 0 | 0 | 112.500 | 150.000 | 281.250 | 271.875 | 0 | 0 | 1.003.125 | 199.479 | |
| | | | | 145 | SUELDO | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 519 | | 3.448.603 | MERCEDES NOEMI DUARTE VERA | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 44.798.091 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 21.930 | 103.547 | 109.638 | 0 | 0 | 0 | 235.115 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 520 | | 3.459.954 | DERLIS RIGOMAR LEZCANO VERA | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 2.192.839 |
| 521 | 224,000 | 3.468.529 | CINTHIA RAQUEL GOMEZ GAUTO | 111 | SUELDO | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 2.351.900 | 28.222.800 | 2.351.900 | 119.074.265 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 10.964.200 | 913.683 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 1.633.393 | 136.116 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 2.005.200 | 24.062.400 | 2.005.200 | |
| | | | | 199 | INTERINATO | 501.300 | 501.300 | 501.300 | 501.300 | 501.300 | 501.300 | 501.300 | 919.227 | 1.337.154 | 1.337.154 | 1.337.154 | 1.337.154 | 9.776.943 | 814.745 | |
| 522 | 309,000 | 3.474.798 | JAVIER CONCEPCION FALCON ALONSO | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 116.469.289 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 1.098.816 | 532.239 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.631.055 | 128.797 | |
| | | | | 125 | REMUNERACION ADICIONAL | 60.092 | 251.812 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311.904 | 269.743 | |
| | | | | 131 | FONDO VACACIONAL | 3.624.263 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.624.263 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 21.051.264 | 1.754.272 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 511.453 | 42.621 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 2.259.054 | 27.108.648 | 2.259.054 | |
| 523 | | 3.481.956 | CARLOS ALBERTO BARRIOS FIGUEREDO | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 94.116 | 0 | 719.222 | 59.935 | 46.660.735 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.300.175 | 1.394.290 | 14.129.959 | 1.177.497 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 67.774 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67.774 | 22.390 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 116.184 | 0 | 0 | 0 | 0 | 152.492 | 0 | 0 | 0 | 0 | 0 | 268.676 | 5.648 | |
| | | | | 144 | SUELDO | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 2.323.818 | 27.885.816 | 2.323.818 | |
| 524 | | 3.484.964 | OSVALDO JAVIER CUBILLA VALDEZ | 145 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 160.808 | 0 | 0 | 0 | 0 | 192.839 | 603.031 | 0 | 970.727 | 80.894 | 70.199.011 |
| | | | | 145 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 12.649.599 | 1.054.133 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 587.477 | 531.229 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438.560 | 438.560 | 1.995.826 | 23.285 | |
| | | | | 145 | SUELDO | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.000.000 | 4.385.678 | 4.385.678 | 4.385.678 | 49.157.034 | 4.080.350 | |
| 525 | 92,000 | 3.486.481 | RODOLFO ANTONIO PEREIRA BERNI | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 142.576.694 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 7.500.000 | 625.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 4.127.570 | 49.530.840 | 4.127.570 | |
| 526 | 58,000 | 3.487.505 | LUIS MARIA PANIAGUA SALCEDO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 101.822.022 |
| | | | | 125 | REMUNERACION ADICIONAL | 359.282 | 0 | 0 | 330.307 | 0 | 0 | 689.840 | 921.228 | 890.508 | 564.260 | 307.080 | 614.136 | 4.676.641 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 24.230.882 | 2.019.240 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 506.300 | 6.075.600 | 506.300 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 527 | 79,000 | 3.492.428 | CELENA MARIE EDMEE MERLO APURIL | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 271.128.161 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 11.678.103 | 140.137.236 | 11.678.102 | |
| 528 | 143,000 | 3.494.460 | DERLIS ANDRES CENTURION PORTILLO | 111 | SUELDO | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 81.390.000 | 6.782.500 | 207.495.079 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.623.985 | 1.301.999 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 4.000.000 | 333.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 4.349.500 | 52.194.000 | 4.349.500 | |
| 529 | | 3.495.565 | OSCAR FABIAN VILLALBA CHAVEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 24.133.399 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 687.406 | 480.426 | 495.756 | 291.308 | 275.976 | 424.200 | 2.655.072 | 48.716 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 584.594 | 0 | 0 | 0 | 0 | 0 | 584.594 | 189.739 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 530 | 31,000 | 3.496.802 | ARNALDO MIGUEL AMARILLA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 74.903.209 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 65.187 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 391.122 | 173.832 | 260.748 | 890.889 | 331.262 | |
| | | | | 125 | REMUNERACION ADICIONAL | 412.857 | 693.171 | 0 | 60.844 | 0 | 0 | 0 | 864.830 | 0 | 1.060.392 | 312.904 | 1.158.892 | 4.563.890 | 52.512 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | DIFERENCIA DE CAJA | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 468.286 | 468.286 | 468.286 | 468.286 | 5.584.112 | 465.343 | |
| 531 | 280,000 | 3.498.318 | EUGENIO RAMON ROMAN VILLALBA | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 178.423.199 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.133.662 | 0 | 896.236 | 0 | 0 | 1.766.116 | 1.476.156 | 1.212.556 | 1.001.680 | 579.920 | 2.082.432 | 10.148.758 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.083.198 | 2.138.019 | 2.192.840 | 2.192.840 | 25.272.481 | 2.106.040 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 3.049.470 | 36.593.640 | 3.049.470 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 532 | 121,000 | 3.515.221 | ANA GLORIA ESTELA RUIZ DIAZ DIAZ | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 87.815.846 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 448.056 | 416.052 | 0 | 0 | 0 | 864.108 | 13.177 | |
| | | | | 131 | FONDO VACACIONAL | 2.578.102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.578.102 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.788.448 | 1.315.704 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.206.056 | 0 | 493.390 | 0 | 1.717.509 | 143.126 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.180.568 | 1.181.714 | |
| 533 | | 3.534.563 | ALFREDO DAMIAN AGUILAR RESQUIN | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 342.314 | 438.552 | 745.552 | 716.320 | 774.796 | 948.998 | 3.966.532 | 62.433 | 33.682.708 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 109.638 | 0 | 219.276 | 164.457 | 255.822 | 146.184 | 895.377 | 251.461 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 534 | | 3.534.564 | JORGE DARIO GIMENEZ MERELES | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 43.906.503 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 589.650 | 105.995 | 105.995 | 109.650 | 0 | 0 | 911.290 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 535 | 335,000 | 3.534.595 | CARLOS ALBERTO SANCHEZ AGUILAR | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 76.356.663 |
| | | | | 125 | REMUNERACION ADICIONAL | 42.880 | 364.480 | 0 | 246.576 | 0 | 0 | 1.029.080 | 783.038 | 783.042 | 276.372 | 429.912 | 1.105.458 | 5.060.838 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 536 | 189,000 | 3.534.883 | DIEGO DAVID GONZALEZ GAMARRA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 173.856.158 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 3.052.640 | 36.631.680 | 3.052.640 | |
| | | | | 199 | INTERINATO | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 763.160 | 9.157.920 | 763.160 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 537 | 84,000 | 3.538.144 | GUSTAVO DAVID VERA | 111 | SUELDO | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 29.782.800 | 2.481.900 | 64.336.238 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375.228 | 482.436 | 857.664 | 165.919 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 470.651 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 571.776 | 393.096 | 1.435.523 | 55.592 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 734.400 | 8.812.800 | 734.400 | |
| 538 | 151,000 | 3.542.375 | GUSTAVO DARIO RAMIREZ | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 111.257.199 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 546.570 | 1.130.119 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.676.689 | 286.783 | |
| | | | | 125 | REMUNERACION ADICIONAL | 647.776 | 971.664 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.619.440 | 139.724 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 22.586.252 | 1.882.188 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 539 | 98,000 | 3.548.554 | WALTER VIDAL ARCE ESCOBAR | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 90.675.617 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 311.547 | 115.152 | 0 | 0 | 0 | 0 | 426.699 | 594.526 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 3.011.854 | 944.250 | 1.504.652 | 1.136.166 | 537.390 | 644.856 | 7.779.168 | 35.558 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 731.900 | 0 | 0 | 0 | 493.390 | 0 | 1.247.366 | 103.947 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 2.060.400 | 171.700 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 731.900 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 8.050.900 | 670.908 | |
| 540 | | 3.548.898 | DERLIS RAMON LEZCANO VERON | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 31.171.346 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 730.968 | 531.164 | 241.230 | 259.505 | 270.470 | 421.520 | 2.454.857 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 541 | 110,000 | 3.564.415 | ARNALDO LUIS DENIS BOGADO | 111 | SUELDO | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 33.097.200 | 2.758.100 | 132.273.267 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 413.952 | 1.110.856 | 0 | 0 | 0 | 0 | 1.280.664 | 1.138.848 | 1.138.848 | 1.138.848 | 1.138.848 | 1.138.848 | 8.499.712 | 727.493 | |
| | | | | 125 | REMUNERACION ADICIONAL | 275.968 | 1.044.153 | 0 | 0 | 0 | 0 | 1.345.344 | 1.138.848 | 1.138.848 | 1.138.848 | 1.138.848 | 1.138.848 | 8.359.705 | 707.723 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 10.635.274 | 886.273 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 777.327 | 0 | 0 | 603.031 | 0 | 2.098.421 | 174.868 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 1.105.200 | 13.262.400 | 1.105.200 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 276.300 | 276.300 | 276.300 | 276.300 | 276.300 | 276.300 | 276.300 | 1.053.627 | 1.830.954 | 1.830.954 | 1.830.954 | 1.830.954 | 10.311.543 | 859.295 | |
| 542 | 16,000 | 3.566.236 | OVIDIO JAVIER MERELES BENITEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 104.420.085 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 412.403 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 412.403 | 470.851 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 460.620 | 0 | 0 | 2.763.684 | 598.794 | 875.162 | 337.788 | 614.160 | 568.086 | 6.218.294 | 34.367 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 543 | | 3.566.301 | BERNARDO BAEZ BARRIOS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.348.786 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 677.372 | 443.452 | 538.474 | 160.820 | 307.020 | 351.475 | 2.478.613 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 544 | 305,000 | 3.572.888 | BLAS ANTONIO SAMUDIO CANDIA | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 91.309.813 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 660.622 | 602.672 | 602.672 | 359.290 | 336.110 | 509.952 | 3.071.318 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.370.525 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 16.939.689 | 1.411.641 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 468.500 | 5.622.000 | 468.500 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 545 | 223,000 | 3.582.246 | EMILIANO ESTEBAN BRITEZ VERA | 111 | SUELDO | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 3.272.900 | 39.274.800 | 3.272.900 | 106.950.976 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 413.952 | 413.952 | 0 | 413.952 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206.976 | 1.448.832 | 557.247 | |
| | | | | 125 | REMUNERACION ADICIONAL | 275.968 | 827.904 | 0 | 593.332 | 0 | 0 | 0 | 827.904 | 827.904 | 827.904 | 827.904 | 551.936 | 5.560.756 | 131.457 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 2.860.266 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.860.266 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.831.980 | 1.735.998 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 693.360 | 8.320.320 | 693.360 | |
| | | | | 199 | INTERINATO | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 173.340 | 2.080.080 | 173.340 | |
| 546 | | 3.584.914 | PEDRO ANTONIO RIVERO SAMUDIO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 33.617.393 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 813.796 | 391.065 | 350.864 | 248.540 | 197.370 | 511.662 | 2.513.297 | 18.273 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 219.276 | 0 | 0 | 0 | 0 | 0 | 219.276 | 166.803 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 547 | 155,000 | 3.584.973 | MIGUEL FARIA OCAMPO | 111 | SUELDO | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 3.094.500 | 37.134.000 | 3.094.500 | 116.047.569 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 464.568 | 0 | 0 | 0 | 0 | 867.722 | 736.976 | 690.918 | 491.328 | 829.092 | 1.596.768 | 5.677.372 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 16.500.000 | 1.375.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 731.900 | 0 | 0 | 0 | 493.390 | 0 | 1.247.366 | 103.947 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 47.700 | 572.400 | 47.700 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 731.900 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 8.050.900 | 670.908 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 548 | 148,000 | 3.588.183 | NOHELIA FRETES SANTACRUZ | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 118.839.823 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 777.888 | 324.120 | 1.102.008 | 171.747 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.037.184 | 907.536 | 1.944.720 | 64.824 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.918.735 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 23.189.283 | 1.932.440 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 1.700.560 | 20.406.720 | 1.700.560 | |
| | | | | 199 | INTERINATO | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 343.240 | 4.118.880 | 343.240 | |
| 549 | | 3.607.761 | ARNALDO GUMERCINDO ARAUJO OLMEDO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 1.810.101 | 60.815.677 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 511.662 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 563.281 | 563.281 | 0 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 550 | 227,000 | 3.614.672 | FELIX ARMANDO MARTINEZ MARTINEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 72.640.259 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 80.406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 562.842 | 214.416 | 268.020 | 1.125.684 | 475.322 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 584.240 | 0 | 446.689 | 0 | 0 | 0 | 1.399.012 | 0 | 1.256.100 | 453.839 | 1.488.395 | 5.628.275 | 71.472 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| | | | | 199 | DIFERENCIA DE CAJA | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 442.236 | 442.236 | 442.236 | 442.236 | 5.271.512 | 439.293 | |
| 551 | | 3.623.244 | CRISTIAN EDUARDO ARRIOLA ALMADA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.955.352 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 308.204 | 47.511 | 511.644 | 599.354 | 584.736 | 584.736 | 2.636.185 | 35.023 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 328.914 | 0 | 0 | 54.819 | 36.546 | 0 | 420.279 | 170.954 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 552 | | 3.624.187 | ELISA BEATRIZ LOPEZ RODA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 5.547.742 | 0 | 0 | 0 | 383.747 | 0 | 5.931.489 | 494.291 | 43.196.834 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 511.662 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 553 | 106,000 | 3.624.589 | SANDRA DAIANA DELESMA ROA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 154.334.821 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.589.809 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.461.455 | 1.621.788 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 1.375.586 | 16.507.032 | 1.375.586 | |
| | | | | 199 | INTERINATO | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 333.646 | 4.003.752 | 333.646 | |
| 554 | | 3.628.702 | WILSON ALFREDO GAMARRA AGUILAR | 144 | REMUNERACION ADICIONAL | 283.673 | 245.978 | 0 | 184.000 | 0 | 0 | 0 | 910.433 | 252.366 | 548.816 | 753.903 | 268.338 | 3.447.507 | 181.288 | 36.275.853 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 325.839 | 335.423 | 0 | 0 | 0 | 0 | 0 | 536.676 | 268.338 | 402.507 | 306.672 | 306.672 | 2.482.127 | 264.931 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 555 | 220,000 | 3.637.317 | HIPOLITO ALFREDO ESPINOLA MAZACOTTE | 111 | SUELDO | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 4.606.000 | 55.272.000 | 4.606.000 | 153.905.063 |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.393.412 | 1.699.451 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 4.033.400 | 48.400.800 | 4.033.400 | |
| 556 | 134,000 | 3.643.512 | MARIA ANGELICA MENDOZA MARTINEZ | 111 | SUELDO | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 5.227.900 | 62.734.800 | 5.227.900 | 206.333.697 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.809.093 | 1.863.914 | 1.863.914 | 1.863.914 | 21.435.011 | 1.786.251 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 2.299.294 | 27.591.528 | 2.299.294 | |
| | | | | 199 | INTERINATO | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 1.533.230 | 18.398.760 | 1.533.230 | |
| 557 | 99,000 | 3.654.677 | ELISA CARDOZO AYALA | 111 | SUELDO | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 34.586.400 | 2.882.200 | 62.727.978 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 836.712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 836.712 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 4.009.200 | 334.100 | |
| 558 | | 3.660.089 | CESAR DANIEL RAMOS GODOY | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 51.882.840 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146.970 | 0 | 169.046 | 14.087 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.353.030 | 1.500.000 | 14.891.554 | 1.240.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 125.001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104.170 | 0 | 0 | 229.171 | 73.981 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 197.923 | 166.672 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 187.506 | 0 | 0 | 552.101 | 19.098 | |
| | | | | 144 | SUELDO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| 559 | 134,000 | 3.661.014 | ARNALDO AQUINO DUARTE | 111 | SUELDO | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 2.873.900 | 34.486.800 | 2.873.900 | 82.182.634 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 938.064 | 898.978 | 703.548 | 703.548 | 938.064 | 4.182.202 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 321.953 | 0 | 0 | 0 | 493.390 | 0 | 837.419 | 69.785 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 643.906 | 643.906 | 643.906 | 643.906 | 643.906 | 643.906 | 3.863.436 | 295.124 | |
| 560 | | 3.662.235 | ESTANISLAO BAEZ PAREDES | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 45.991.121 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 489.754 | 105.995 | 105.995 | 109.650 | 0 | 0 | 811.394 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 561 | 134,000 | 3.663.968 | EVELIO JAVIER VILLAVERDE AMARILLA | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 107.189.037 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 23.024.820 | 1.918.735 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 777.327 | 0 | 0 | 493.390 | 0 | 1.292.793 | 107.733 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 630.400 | 7.564.800 | 630.400 | |
| | | | | 199 | INTERINATO | 157.600 | 157.600 | 157.600 | 157.600 | 157.600 | 157.600 | 157.600 | 934.927 | 1.712.254 | 1.712.254 | 1.712.254 | 1.712.254 | 8.887.143 | 740.595 | |
| 562 | 301,000 | 3.676.227 | JOSE DE MERCEDES AGUILAR TOLEDO | 111 | SUELDO | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 2.436.100 | 29.233.200 | 2.436.100 | 91.368.573 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 140.714 | 0 | 0 | 0 | 0 | 0 | 140.714 | 98.380 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.180.563 | 0 | 0 | 0 | 0 | 0 | 1.180.563 | 11.726 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 821.050 | 0 | 0 | 0 | 603.031 | 0 | 2.142.144 | 178.512 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.096.419 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.851.645 | 1.154.304 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 780.200 | 9.362.400 | 780.200 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 821.050 | 1.642.100 | 1.642.100 | 1.642.100 | 1.642.100 | 1.642.100 | 9.031.550 | 752.629 | |
| 563 | | 3.678.131 | IBAN DANIEL MOLAS MARECOS | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.086.869 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION ADICIONAL | 67.001 | 109.638 | 0 | 0 | 0 | 0 | 103.547 | 0 | 0 | 109.638 | 0 | 0 | 389.824 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 564 | 240,000 | 3.681.825 | ROSALINO RIVERO SILVERO | 111 | SUELDO | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 2.679.600 | 32.155.200 | 2.679.600 | 79.116.258 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.335.363 | 562.844 | 644.926 | 328.328 | 398.684 | 539.392 | 3.809.537 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 462.600 | 462.600 | 462.600 | 462.600 | 462.600 | 462.600 | 838.206 | 838.206 | 838.206 | 838.206 | 838.206 | 838.206 | 7.804.836 | 634.753 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 565 | | 3.681.858 | MARCELO ARIEL DAVALOS DAVALOS | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 45.762.667 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 69.445 | 108.736 | 0 | 87.720 | 0 | 0 | 529.975 | 105.995 | 105.995 | 109.650 | 0 | 0 | 1.117.516 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 566 | | 3.690.963 | CRISTHIAN TRINIDAD CHAMORRO BOBADILLA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.948.647 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 505.976 | 643.980 | 306.656 | 705.316 | 130.322 | 810.098 | 3.102.348 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 567 | | 3.696.789 | FREDI RAMON GIMENEZ VARELA | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 467.626 | 329.638 | 457.428 | 329.638 | 252.978 | 587.756 | 2.425.064 | 0 | 32.478.173 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 568 | | 3.704.103 | MARIELA BAEZ AGUILAR | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 746.667 | 0 | 0 | 0 | 0 | 0 | 0 | 746.667 | 62.222 | 36.417.938 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.279.968 | 639.984 | 639.984 | 639.984 | 639.984 | 619.986 | 4.459.890 | 212.500 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 280.000 | 550.000 | 550.000 | 530.000 | 640.000 | 600.000 | 3.150.000 | 319.992 | |
| | | | | 144 | SUELDO | 3.200.000 | 0 | 0 | 0 | 0 | 3.200.000 | 3.200.000 | 3.200.000 | 3.200.000 | 3.200.000 | 3.200.000 | 3.200.000 | 25.600.000 | 1.866.667 | |
| 569 | 42,000 | 3.709.455 | SANDRA RAQUEL CABALLERO | 111 | SUELDO | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 44.869.200 | 3.739.100 | 92.665.716 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 350.535 | 210.321 | 245.375 | 432.327 | 315.482 | 0 | 1.554.040 | 274.450 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 676.128 | 669.897 | 467.370 | 747.792 | 732.214 | 0 | 3.293.401 | 129.503 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.211.453 | 100.954 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| 570 | | 3.711.081 | JOSE ALEJANDRO FERNANDEZ BAEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.511.968 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 571 | | 3.715.131 | ARLENE MADELAIN AGUERO CABRERA | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296.970 | 0 | 311.019 | 25.918 | 53.277.337 |
| | | | | 144 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 986.777 | 1.206.060 | 1.206.060 | 1.206.060 | 1.503.030 | 1.800.000 | 12.498.902 | 1.041.575 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 243.750 | 79.688 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 323.438 | 24.701 | |
| | | | | 144 | SUELDO | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 572 | 321,000 | 3.718.992 | RICARDO SEBASTIAN BENITEZ BENITEZ | 111 | SUELDO | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 28.927.200 | 2.410.600 | 102.675.933 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 303.650 | 213.534 | 177.945 | 0 | 0 | 106.767 | 801.896 | 281.426 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.125.513 | 317.930 | 953.790 | 379.616 | 600.268 | 538.583 | 3.915.700 | 57.927 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 2.309.504 | 27.714.048 | 2.309.504 | |
| | | | | 199 | INTERINATO | 138.296 | 138.296 | 138.296 | 138.296 | 138.296 | 138.296 | 138.296 | 556.223 | 974.150 | 974.150 | 974.150 | 974.150 | 5.420.895 | 451.741 | |
| 573 | | 3.730.323 | ENRIQUE ALCIDES BENITEZ | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 56.776.328 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221.970 | 0 | 244.046 | 20.337 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.428.030 | 1.650.000 | 15.116.554 | 1.259.713 | |
| | | | | 144 | SUELDO | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 2.750.000 | 33.000.000 | 2.750.000 | |
| 574 | | 3.745.532 | CHRISTIAN BERNARDO DOMINGO COLUCHI FUSCALDO | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | 85.690.208 |
| | | | | 145 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 134.253 | 0 | 148.302 | 12.359 | |
| | | | | 145 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 901.747 | 1.036.000 | 9.598.638 | 799.887 | |
| | | | | 145 | REMUNERACION ADICIONAL | 104.363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 104.363 | 93.900 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 474.375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 474.375 | 11.717 | |
| | | | | 145 | SUELDO | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 60.720.000 | 5.060.000 | |
| 575 | 241,000 | 3.749.262 | EVER CARMELO DIAZ ROLON | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 128.505.864 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 800.000 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 11.200.000 | 933.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 1.573.780 | 18.885.360 | 1.573.780 | |
| | | | | 199 | INTERINATO | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 3.315.840 | 276.320 | |
| 576 | | 3.751.610 | IRLANDO DAVID ORTELLADO GONZALEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 23.988.949 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 691.990 | 531.164 | 472.690 | 307.020 | 248.540 | 743.124 | 2.994.528 | 54.058 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109.638 | 539.054 | 411.143 | 1.059.835 | 187.617 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 577 | 61,000 | 3.756.190 | ESTEBAN JAVIER PERALTA RIOS | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.186.517 | 80.717.636 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 58.630 | 263.835 | 410.410 | 410.410 | 351.780 | 1.549.884 | 616.530 | |
| | | | | 125 | REMUNERACION ADICIONAL | 124.270 | 462.932 | 0 | 0 | 0 | 0 | 1.451.877 | 1.330.887 | 1.184.314 | 1.184.314 | 1.416.877 | 1.313.296 | 8.468.767 | 99.842 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 97.934 | 0 | 0 | 0 | 0 | 0 | 662.484 | 0 | 0 | 0 | 493.390 | 0 | 1.253.808 | 104.484 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.324.967 | 1.324.967 | 1.324.967 | 1.324.967 | 1.324.967 | 1.324.967 | 7.949.802 | 607.276 | |
| 578 | 71,000 | 3.758.495 | SERGIO ERDI ESCOBAR FERNANDEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 120.878.612 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.074.764 | 763.850 | 61.416 | 0 | 0 | 0 | 1.900.030 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 13.550.400 | 1.129.200 | |
| | | | | 199 | TITULO UNIVERSITARIO | 4.225.124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.225.124 | 0 | |
| 579 | | 3.758.540 | EVER LUIS CABRERA VALLEJOS | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 53.776.611 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146.970 | 0 | 169.046 | 14.087 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.353.030 | 1.500.000 | 14.891.554 | 1.240.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 195.849 | 291.690 | 0 | 291.690 | 0 | 0 | 875.070 | 291.690 | 291.690 | 291.690 | 0 | 0 | 2.529.369 | 0 | |
| | | | | 144 | SUELDO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| 580 | | 3.764.071 | EUSEBIO PERALTA CANO | 144 | AYUDA ESCOLAR | 0 | 8.771.356 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.771.356 | 0 | 39.045.199 |
| | | | | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 341.096 | 0 | 0 | 182.730 | 536.008 | 341.096 | 1.400.930 | 18.273 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 109.638 | 54.819 | 0 | 54.819 | 0 | 0 | 219.276 | 88.320 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 581 | 40,000 | 3.773.199 | DARIO RAMON BENITEZ GONZALEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 106.175.096 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.182.246 | 353.142 | 537.390 | 368.496 | 522.036 | 445.266 | 3.408.576 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.863.914 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 1.973.556 | 22.915.178 | 1.909.598 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 582 | 331,000 | 3.775.903 | FERNANDO DAVID TORRES BOGADO | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 126.222.940 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.512.410 | 959.368 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 2.904.880 | 34.858.560 | 2.904.880 | |
| | | | | 199 | INTERINATO | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 65.520 | 786.240 | 65.520 | |
| 583 | 191,000 | 3.776.285 | FRANCISCO GONZALEZ VALLEJO | 111 | SUELDO | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 3.216.300 | 38.595.600 | 3.216.300 | 84.059.890 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 160.812 | 0 | 345.456 | 575.760 | 575.760 | 345.456 | 2.003.244 | 753.185 | |
| | | | | 125 | REMUNERACION ADICIONAL | 182.240 | 343.040 | 0 | 364.502 | 0 | 0 | 1.667.378 | 1.166.880 | 1.658.184 | 1.627.488 | 1.473.936 | 1.827.074 | 10.310.722 | 138.149 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 584 | 94,000 | 3.777.214 | JAVIER DEMETRIO PEREZ INSFRAN | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 65.327.787 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 586.683 | 385.690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 972.373 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| 585 | 52,000 | 3.777.981 | ALBERTO JAVIER ARMOA BOGADO | 111 | SUELDO | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 30.345.600 | 2.528.800 | 108.367.740 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 537.376 | 652.528 | 422.224 | 115.152 | 1.842.432 | 580.661 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.571.173 | 1.228.278 | 1.358.790 | 1.366.464 | 1.443.228 | 360.816 | 7.328.749 | 143.940 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.130.596 | 1.260.883 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 1.661.760 | 19.941.120 | 1.661.760 | |
| | | | | 199 | INTERINATO | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 415.440 | 4.985.280 | 415.440 | |
| 586 | 120,000 | 3.780.641 | CRISTIAN DAVID TOLEDO ONIEVA | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 177.682.802 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.130.596 | 1.260.883 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 2.444.480 | 29.333.760 | 2.444.480 | |
| | | | | 199 | INTERINATO | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 342.020 | 4.104.240 | 342.020 | |
| 587 | 269,000 | 3.780.643 | HECTOR ADAN RIVAROLA GIMENEZ | 111 | SUELDO | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 60.868.800 | 5.072.400 | 167.670.531 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 13.500.000 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.101.810 | 91.818 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 877.136 | 767.494 | 1.151.240 | 1.534.986 | 12.207.017 | 1.017.251 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 3.176.947 | 38.123.364 | 3.176.946 | |
| | | | | 199 | DESARRAIGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.736.125 | 0 | 0 | 0 | 10.736.125 | | |
| 588 | 187,000 | 3.780.653 | FREDY RUBEN AYALA RAMOS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 65.299.082 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.542.440 | 445.588 | 269.698 | 398.684 | 304.876 | 351.780 | 3.313.066 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.758.636 | 383.990 | |
| 589 | | 3.781.352 | PAMELA IVANA ESPINOLA ZARACHO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 42.141.757 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169.016 | 169.016 | 43.820 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 452.232 | 452.232 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 590 | 126,000 | 3.786.994 | NADIA ELIZABETH BRITEZ ROA | 111 | SUELDO | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 3.517.800 | 42.213.600 | 3.517.800 | 116.800.075 |
| | | | | 125 | REMUNERACION ADICIONAL | 708.510 | 364.374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.072.884 | 7.041 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.828.114 | 1.069.010 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 1.321.094 | 110.091 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 133 | REINTEGRO DE PRESTAMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.376.964 | 1.376.964 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 1.340.600 | 16.087.200 | 1.340.600 | |
| 591 | 254,000 | 3.802.329 | NILDO FABIAN ANDINO ESCOBAR | 111 | SUELDO | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 2.853.900 | 34.246.800 | 2.853.900 | 80.508.258 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.945 | 0 | 0 | 0 | 0 | 87.945 | 336.321 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 721.336 | 1.102.234 | 469.036 | 805.180 | 938.068 | 1.086.600 | 5.122.454 | 7.329 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 288.300 | 288.300 | 288.300 | 288.300 | 288.300 | 288.300 | 663.906 | 663.906 | 663.906 | 663.906 | 663.906 | 663.906 | 5.713.236 | 460.453 | |
| 592 | 211,000 | 3.805.527 | VICTOR MANUEL PALMA MENDEZ | 111 | SUELDO | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 2.801.300 | 33.615.600 | 2.801.300 | 74.225.169 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 140.064 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140.064 | 60.999 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.143.818 | 1.178.652 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 593 | 34,000 | 3.807.527 | ROBERTO ARIEL PAREDES GAONA | 111 | SUELDO | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 4.761.500 | 57.138.000 | 4.761.500 | 160.451.694 |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 621.094 | 51.758 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 6.224.470 | 74.693.640 | 6.224.470 | |
| 594 | 341,000 | 3.807.995 | MARIO ALBERTO VARGAS MORINIGO | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 68.756.760 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 294.822 | 189.861 | 0 | 375.228 | 0 | 0 | 0 | 0 | 0 | 0 | 80.406 | 53.604 | 993.921 | 670.414 | |
| | | | | 125 | REMUNERACION ADICIONAL | 643.224 | 1.090.626 | 0 | 1.793.938 | 0 | 0 | 1.189.972 | 482.422 | 782.596 | 192.960 | 434.166 | 775.460 | 7.385.364 | 78.360 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| 595 | 37,000 | 3.809.877 | ERNESTO FRANCISCO ALVAREZ OJEDA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 273.321.000 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 2.128.199 | 700.000 | 0 | 0 | 0 | 0 | 0 | 4.228.300 | 0 | 0 | 383.747 | 0 | 7.440.246 | 620.021 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 4.228.300 | 0 | 0 | 0 | 0 | 0 | 25.369.800 | 2.114.150 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 9.231.652 | 7.117.503 | 7.117.503 | 7.117.503 | 7.117.503 | 7.117.503 | 7.117.503 | 7.117.503 | 11.345.803 | 11.345.803 | 11.345.803 | 11.345.803 | 104.437.385 | 8.703.115 | |
| 596 | 55,000 | 3.818.119 | ARDILE FARIÑA DAVALOS | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 94.061.280 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 230.304 | 0 | 0 | 0 | 0 | 230.304 | 391.767 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 862.796 | 752.328 | 813.746 | 982.632 | 1.289.706 | 967.278 | 5.668.486 | 19.192 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 564.600 | 0 | 0 | 0 | 493.390 | 0 | 1.080.066 | 90.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 564.600 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 1.129.200 | 6.210.600 | 517.550 | |
| 597 | | 3.818.511 | CARLOS ALBERTO FERNANDEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.336.631 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 460.530 | 226.610 | 353.302 | 233.920 | 168.130 | 397.763 | 1.840.255 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 598 | 74,000 | 3.818.593 | NERY ASUNCION SANCHEZ FIGUEREDO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 81.305.722 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 183.302 | 0 | 0 | 0 | 0 | 0 | 183.302 | 242.676 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.399.460 | 281.424 | 562.844 | 363.506 | 304.876 | 633.200 | 3.545.310 | 15.275 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 172.111 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 875.380 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.314.036 | 343.853 | |
| 599 | | 3.818.618 | CARLOS ENRIQUE RODRIGUEZ BOGADO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.910.020 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 598.163 | 105.995 | 105.995 | 109.650 | 0 | 0 | 919.803 | 19.796 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 237.549 | 0 | 0 | 0 | 0 | 0 | 237.549 | 76.650 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 600 | 113,000 | 3.832.480 | ERASMO VERA CARDOZO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 134.799.066 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 204.964 | 774.296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 311.404 | 160.151 | 284.712 | 1.735.527 | 252.741 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 323.888 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 735.508 | 863.628 | 1.078.351 | 3.001.375 | 189.581 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.499.188 | 1.041.599 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 339.048 | 700.000 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 1.950.365 | 136.116 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 1.510.320 | 18.123.840 | 1.510.320 | |
| | | | | 199 | DIFERENCIA DE CAJA | 766.533 | 766.533 | 766.533 | 766.533 | 766.533 | 766.533 | 766.533 | 766.533 | 949.674 | 949.674 | 949.674 | 949.674 | 9.930.960 | 827.580 | |
| | | | | 199 | INTERINATO | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 377.580 | 795.507 | 1.213.434 | 1.213.434 | 1.213.434 | 1.213.434 | 8.292.303 | 691.025 | |
| 601 | 32,000 | 3.836.349 | HECTOR DAVID ALCARAZ GONZALEZ | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 63.510.204 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 221.122 | 160.816 | 0 | 442.244 | 0 | 160.816 | 984.998 | 171.200 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 214.416 | 0 | 0 | 0 | 0 | 615.117 | 615.117 | 0 | 609.753 | 0 | 593.669 | 2.648.072 | 77.233 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 889.200 | 74.100 | |
| 602 | 38,000 | 3.838.153 | JULIAN PEREIRA ROJAS | 111 | SUELDO | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 33.926.400 | 2.827.200 | 110.852.063 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 943.264 | 943.264 | 0 | 335.808 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335.808 | 2.558.144 | 371.296 | |
| | | | | 125 | REMUNERACION ADICIONAL | 628.832 | 1.098.160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.119.360 | 1.119.360 | 615.648 | 4.581.360 | 228.056 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 105.456 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.889.100 | 1.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 3.889.100 | 42.669.200 | 3.618.267 | |
| 603 | 255,000 | 3.839.486 | LILIANA CELESTE CABRERA ESCOBAR | 111 | SUELDO | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 4.027.700 | 48.332.400 | 4.027.700 | 105.740.286 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 537.024 | 537.024 | 0 | 0 | 0 | 0 | 0 | 691.472 | 518.604 | 691.472 | 388.953 | 432.170 | 3.796.719 | 287.466 | |
| | | | | 125 | REMUNERACION ADICIONAL | 268.512 | 1.021.129 | 0 | 604.152 | 0 | 0 | 0 | 216.085 | 518.598 | 345.736 | 475.383 | 720.276 | 4.169.871 | 280.379 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 579.150 | 0 | 0 | 0 | 493.390 | 0 | 1.794.616 | 149.551 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 579.150 | 1.158.300 | 1.158.300 | 1.158.300 | 1.158.300 | 1.158.300 | 6.370.650 | 530.888 | |
| 604 | 3,000 | 3.839.525 | VANESSA IVONNE MARIE IRIBAS GIRALA | 111 | SUELDO | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 7.114.800 | 85.377.600 | 7.114.800 | 201.392.970 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 9.867.780 | 822.315 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 58.333 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 5.885.972 | 70.631.664 | 5.885.972 | |
| 605 | | 3.853.535 | CARLOS MARIA RIVAS YALUFF | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.134.382 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 626.202 | 487.310 | 458.072 | 307.020 | 197.370 | 509.242 | 2.585.216 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 606 | 141,000 | 3.856.360 | ALDO ALBERTO ALFONZO AQUINO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 90.957.802 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 294.822 | 361.827 | 0 | 0 | 0 | 0 | 1.494.638 | 748.488 | 882.832 | 710.104 | 844.448 | 556.568 | 5.893.727 | 937.452 | |
| | | | | 125 | REMUNERACION ADICIONAL | 668.265 | 1.047.067 | 0 | 0 | 0 | 0 | 2.667.844 | 533.538 | 1.258.978 | 1.653.043 | 1.443.218 | 1.322.952 | 10.594.905 | 484.289 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 607 | | 3.860.507 | ANA FRANCISCA FRUTOS CELLES | 145 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | 87.129.726 |
| | | | | 145 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 145 | REMUNERACION ADICIONAL | 742.112 | 405.843 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.147.955 | 199.948 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 808.798 | 608.773 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 173.935 | 0 | 1.591.506 | 191.994 | |
| | | | | 145 | SUELDO | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 5.566.000 | 66.792.000 | 5.566.000 | |
| 608 | | 3.867.108 | MARIO YAMIL GONZALEZ MERCADO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 34.375.402 |
| | | | | 144 | REMUNERACION ADICIONAL | 45.996 | 84.326 | 0 | 0 | 0 | 0 | 383.300 | 297.074 | 350.102 | 274.060 | 226.147 | 463.176 | 2.124.181 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 609 | | 3.867.111 | FRANCISCO DAVID BOGADO CABALLERO | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 42.305.402 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 164.463 | 0 | 716.054 | 59.671 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 1.151.240 | 1.315.702 | 11.823.270 | 985.273 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 126.991 | 0 | 0 | 0 | 0 | 0 | 126.991 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 610 | 262,000 | 3.867.945 | MARIA JOSE VILLALBA PAREDES | 111 | SUELDO | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 2.827.200 | 33.926.400 | 2.827.200 | 162.196.098 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.459.522 | 1.288.294 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 94.473 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 3.728.040 | 44.736.480 | 3.728.040 | |
| | | | | 199 | INTERINATO | 71.760 | 71.760 | 71.760 | 71.760 | 71.760 | 71.760 | 71.760 | 71.760 | 71.760 | 71.760 | 35.880 | 71.760 | 825.240 | 68.770 | |
| 611 | | 3.870.007 | EMILIO ALBERTO PAEZ ALMADA | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 45.675.617 |
| | | | | 144 | HABERES REINTEGRADOS | 273.471 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 931.323 | 77.610 | |
| | | | | 144 | PELIGROSIDAD | 972.728 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 13.800.821 | 1.150.068 | |
| | | | | 144 | REMUNERACION ADICIONAL | 69.445 | 108.736 | 0 | 21.930 | 0 | 0 | 497.064 | 105.995 | 105.995 | 109.650 | 0 | 0 | 1.018.815 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 612 | 337,000 | 3.870.278 | EDGAR CEFERINO MARTINEZ VAZQUEZ | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 77.519.014 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76.768 | 115.152 | 0 | 0 | 0 | 191.920 | 430.399 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.269.028 | 1.494.420 | 1.174.548 | 890.520 | 307.080 | 890.516 | 6.026.112 | 15.993 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 613 | | 3.877.009 | SUNILDA GOMEZ MORINIGO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.189.957 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20.556 | 63.952 | 420.256 | 347.168 | 851.932 | 49.106 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 205.560 | 102.780 | 171.300 | 109.632 | 0 | 274.080 | 863.352 | 49.399 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 614 | 212,000 | 3.883.860 | EVER DANIEL IBARRA | 111 | SUELDO | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 28.927.200 | 2.410.600 | 59.628.701 |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 805.700 | 9.668.400 | 805.700 | |
| 615 | 50,000 | 3.886.364 | ANIBAL JESUS DUARTE BENITEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 72.685.347 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 128.640 | 0 | 96.480 | 0 | 0 | 1.053.824 | 644.850 | 579.614 | 303.242 | 548.906 | 353.142 | 3.708.698 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 616 | 202,000 | 3.886.870 | JULIO ANDRES DENIS BOGADO | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 82.997.169 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 446.880 | 670.320 | 558.600 | 446.880 | 446.880 | 502.740 | 3.072.300 | 1.252.239 | |
| | | | | 125 | REMUNERACION ADICIONAL | 569.772 | 1.425.176 | 0 | 312.816 | 0 | 0 | 3.619.728 | 1.530.564 | 1.843.380 | 2.137.576 | 1.418.844 | 1.940.204 | 14.798.060 | 214.130 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 617 | | 3.886.879 | SILVINO VAZQUEZ FIGUEREDO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 46.149.487 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 635.938 | 105.995 | 105.995 | 109.650 | 0 | 0 | 957.578 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 618 | | 3.886.883 | OSMAR BRIZUEÑA VAZQUEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 513.333 | 0 | 0 | 0 | 0 | 0 | 0 | 513.333 | 42.778 | 21.846.120 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 616.034 | 330.008 | 454.688 | 201.679 | 293.360 | 293.344 | 2.189.113 | 4.583 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.999 | 0 | 0 | 54.999 | 157.981 | |
| | | | | 144 | SUELDO | 2.200.000 | 0 | 0 | 0 | 0 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 17.600.000 | 1.283.333 | |
| 619 | 63,000 | 3.898.000 | VENANCIO RAMON BENITEZ OVELAR | 111 | SUELDO | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 58.300.800 | 4.858.400 | 198.778.174 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.718.472 | 1.059.873 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 2.004.480 | 24.053.760 | 2.004.480 | |
| | | | | 199 | INTERINATO | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 2.137.120 | 25.645.440 | 2.137.120 | |
| 620 | 95,000 | 3.903.680 | TOMAS VALIENTE BENITEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 81.115.027 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.425.346 | 1.480.167 | 17.158.973 | 1.429.914 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 300.000 | 3.600.000 | 300.000 | |
| 621 | | 3.917.872 | JULIO CESAR BAEZ CRISTALDO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 46.105.344 |
| | | | | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 518.988 | 105.995 | 105.995 | 109.650 | 0 | 0 | 840.628 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 622 | | 3.940.829 | ENRIQUE RODRIGO GODOY AGUIRRE | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 31.905.504 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 818.678 | 531.164 | 233.920 | 660.294 | 325.279 | 575.014 | 3.144.349 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 623 | | 3.944.143 | ANDREA LETICIA CANO DIAZ | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116.970 | 0 | 139.046 | 11.587 | 49.626.122 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.323.030 | 1.440.000 | 14.801.554 | 1.233.463 | |
| | | | | 144 | REMUNERACION ADICIONAL | 93.331 | 173.329 | 0 | 193.329 | 0 | 0 | 0 | 511.992 | 226.661 | 233.328 | 0 | 0 | 1.431.970 | 56.197 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 60.000 | 60.000 | 0 | 40.000 | 0 | 0 | 0 | 455.000 | 0 | 0 | 0 | 0 | 615.000 | 137.305 | |
| | | | | 144 | SUELDO | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 28.800.000 | 2.400.000 | |
| 624 | 322,000 | 3.955.612 | ADEMAR DA SILVA MATIAS | 111 | SUELDO | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 39.007.200 | 3.250.600 | 128.466.751 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 86.434 | 0 | 0 | 0 | 0 | 0 | 0 | 86.434 | 86.434 | 86.434 | 216.085 | 561.821 | 272.504 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 345.732 | 0 | 584.865 | 0 | 0 | 345.732 | 0 | 0 | 1.457.837 | 535.885 | 74.909 | 3.344.960 | 28.811 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 19.406.634 | 1.617.220 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 1.548.320 | 18.579.840 | 1.548.320 | |
| | | | | 199 | INTERINATO | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 387.080 | 4.644.960 | 387.080 | |
| 625 | 176,000 | 3.965.590 | EMERSON LEON SANABRIA | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 81.392.695 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 455.634 | 428.832 | 0 | 562.842 | 0 | 0 | 643.248 | 321.624 | 348.426 | 294.822 | 509.238 | 643.248 | 4.207.914 | 1.245.316 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.295.419 | 1.320.233 | 0 | 1.157.848 | 0 | 0 | 4.220.348 | 1.432.985 | 1.088.146 | 1.087.243 | 1.064.918 | 1.135.487 | 13.802.627 | 315.298 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 208.000 | 2.496.000 | 208.000 | |
| 626 | 76,000 | 3.976.596 | YIMMY DAHIAN CANDIA TORRES | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 69.069.950 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 927.276 | 256.956 | 413.364 | 513.912 | 357.504 | 621.908 | 3.090.920 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 627 | 58,000 | 3.976.597 | DIEGO RUBEN GONZALEZ CABALLERO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 159.554.005 |
| | | | | 133 | ANTIGÜEDAD | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 1.754.272 | 20.503.054 | 1.708.588 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 2.217.474 | 26.609.688 | 2.217.474 | |
| 628 | | 3.976.605 | BLEASY RAMON ACHAR BENITEZ | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 613.344 | 459.984 | 459.984 | 459.984 | 459.984 | 2.453.280 | 0 | 17.473.555 |
| | | | | 144 | SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 13.800.000 | 1.054.167 | |
| 629 | | 3.976.609 | JOSE DAVID GIMENEZ CHAPARRO | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 44.463.383 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 630 | | 3.976.617 | ANI GABRIELA FIGUEREDO BENITEZ | 145 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 60.895.817 |
| | | | | 145 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 556.611 | 0 | 574.674 | 47.890 | |
| | | | | 145 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.543.389 | 2.100.000 | 13.493.106 | 1.124.426 | |
| | | | | 145 | SUELDO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 42.000.000 | 3.500.000 | |
| 631 | | 3.976.622 | DIEGO RUBEN ACHAR BENITEZ | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.174.052 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 359.974 | 106.899 | 106.899 | 82.230 | 0 | 0 | 656.002 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 632 | 39,000 | 3.976.630 | NESTOR GALEANO DUARTE | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 80.201.966 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.945 | 0 | 0 | 0 | 0 | 87.945 | 308.193 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 723.840 | 691.830 | 906.802 | 699.646 | 676.194 | 1.207.812 | 4.906.124 | 7.329 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 544.097 | 1.247.366 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 1.335.500 | 5.102.230 | 343.853 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 633 | | 3.976.640 | ANGEL GUSTAVO TOLEDO LEDESMA | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 46.752.660 |
| | | | | 144 | REMUNERACION ADICIONAL | 1.039.986 | 1.130.642 | 0 | 207.996 | 0 | 0 | 2.061.967 | 1.109.314 | 1.377.978 | 721.321 | 1.161.318 | 1.286.645 | 10.097.167 | 209.167 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 400.000 | 220.000 | 0 | 0 | 0 | 0 | 690.000 | 140.000 | 60.000 | 440.000 | 180.000 | 120.000 | 2.250.000 | 803.487 | |
| | | | | 144 | SUELDO | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 28.800.000 | 2.400.000 | |
| 634 | | 3.976.655 | MIGUEL DARIO VIDAURRE ZARATE | 144 | REMUNERACION ADICIONAL | 360.000 | 639.375 | 0 | 195.000 | 0 | 0 | 1.770.000 | 465.000 | 330.000 | 285.000 | 142.500 | 465.000 | 4.651.875 | 4.688 | 34.386.303 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 56.250 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 56.250 | 423.490 | |
| | | | | 144 | SUELDO | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 27.000.000 | 2.250.000 | |
| 635 | | 3.982.373 | GUSTAVO JAVIER BORDON TORRES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 0 | 54.326.180 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 0 | 4.604.963 | 0 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 0 | |
| 636 | 339,000 | 3.995.130 | LUIS ALBERTO OTAZO | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 68.872.102 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 80.406 | 0 | 80.406 | 0 | 0 | 0 | 0 | 53.604 | 428.832 | 214.416 | 93.807 | 951.471 | 588.582 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.184.652 | 455.634 | 0 | 250.152 | 0 | 0 | 250.152 | 0 | 185.828 | 1.439.273 | 1.103.354 | 569.992 | 5.439.037 | 71.472 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| 637 | | 3.995.170 | JULIO CESAR VERA SAMUDIO | 144 | REMUNERACION ADICIONAL | 0 | 105.413 | 0 | 0 | 0 | 0 | 578.828 | 358.891 | 423.578 | 192.625 | 235.750 | 266.414 | 2.161.499 | 0 | 32.219.423 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 638 | | 3.995.307 | MARCIANO ISRAEL COLMAN ZARACHO | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 1.983.857 | 59.598.305 |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.857.142 | 0 | 0 | 0 | 383.747 | 0 | 22.374.636 | 1.864.553 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 542.471 | |
| | | | | 145 | SUELDO | 0 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 24.500.000 | 1.983.857 | |
| 639 | | 3.996.529 | PEDRO DANIEL ESTADELLA GIMENEZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 51.662.465 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116.970 | 0 | 139.046 | 11.587 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.323.030 | 1.440.000 | 14.801.554 | 1.233.463 | |
| | | | | 144 | REMUNERACION ADICIONAL | 152.000 | 136.000 | 0 | 144.000 | 0 | 0 | 854.666 | 184.000 | 232.000 | 200.000 | 0 | 0 | 1.902.666 | 0 | |
| | | | | 144 | SUELDO | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 28.800.000 | 2.400.000 | |
| 640 | 234,000 | 3.997.505 | JUSTO PASTOR IGNACIO BENITEZ IRUN | 111 | SUELDO | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 3.840.500 | 46.086.000 | 3.840.500 | 122.295.581 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 569.498 | 1.149.350 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.718.848 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.733.747 | 0 | 2.447.796 | 203.983 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 125.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 2.786.500 | 33.438.000 | 2.786.500 | |
| 641 | | 4.004.349 | ARIEL DEJESUS RIVERO SAMUDIO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 21.968.364 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 467.824 | 391.069 | 378.271 | 221.128 | 211.990 | 465.981 | 2.136.263 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 642 | | 4.004.428 | CLAUDIO MARECO LEIVA | 144 | HABERES REINTEGRADOS | 273.471 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 931.323 | 77.610 | 45.164.209 |
| | | | | 144 | PELIGROSIDAD | 972.728 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 13.800.821 | 1.150.068 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 325.279 | 105.995 | 105.993 | 109.650 | 0 | 0 | 646.917 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 643 | | 4.017.320 | FELIX ANTONIO CORONEL MACHADO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 32.451.605 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 350.864 | 292.380 | 332.579 | 116.960 | 116.960 | 263.144 | 1.472.887 | 13.705 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 109.638 | 0 | 54.819 | 0 | 0 | 0 | 164.457 | 100.812 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 644 | | 4.019.774 | EFRAIN ALCARAZ VALDEZ | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.596.426 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 550.652 | 105.995 | 105.995 | 109.650 | 0 | 0 | 872.292 | 14.466 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 173.594 | 0 | 0 | 0 | 0 | 0 | 173.594 | 72.691 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 645 | 206,000 | 4.031.036 | EVER JAVIER MARTINEZ ACOSTA | 111 | SUELDO | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 3.333.200 | 39.998.400 | 3.333.200 | 123.806.732 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 277.232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277.232 | 21.799 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 261.592 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 261.592 | 23.103 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 14.034.176 | 1.169.515 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 544.127 | 0 | 0 | 493.390 | 0 | 1.759.593 | 146.633 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.272.800 | 1.272.800 | 1.272.800 | 1.272.800 | 1.272.800 | 1.272.800 | 1.272.800 | 2.361.054 | 2.361.054 | 2.361.054 | 2.361.054 | 2.361.054 | 20.714.870 | 1.680.895 | |
| 646 | 239,000 | 4.041.078 | SERGIO OSMAR MARTINEZ SAMUDIO | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 65.773.279 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 647 | | 4.042.638 | RAMON BENJAMIN DAVALOS VERA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.736.439 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 409.360 | 314.330 | 436.140 | 314.330 | 241.230 | 501.932 | 2.217.322 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 648 | 150,000 | 4.042.748 | VICTOR ALEJANDRO JORGGE DURE | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.190.336 | 78.837.381 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.197.576 | 1.197.576 | 8.625 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 52.096 | 0 | 0 | 0 | 0 | 0 | 1.206.581 | 0 | 0 | 0 | 493.390 | 0 | 1.752.067 | 146.006 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.413.161 | 2.413.161 | 2.413.161 | 2.413.161 | 2.413.161 | 2.413.161 | 14.478.966 | 1.106.032 | |
| 649 | 33,000 | 4.045.723 | CESAR ADRIAN MORENO ESPINOLA | 111 | SUELDO | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 26.577.600 | 2.214.800 | 69.293.204 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 247.752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 247.752 | 145.824 | |
| | | | | 125 | REMUNERACION ADICIONAL | 557.442 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 557.442 | 20.646 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 1.501.500 | 18.018.000 | 1.501.500 | |
| 650 | | 4.047.177 | LILIAN MABEL SANCHEZ PINTO | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | 44.544.008 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 68.520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 68.520 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 651 | | 4.055.623 | NELSON JAVIER DUARTE FLORES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.654.123 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 482.974 | 413.980 | 398.654 | 457.428 | 462.546 | 557.102 | 2.772.684 | 3.195 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38.334 | 0 | 38.334 | 184.632 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 652 | 223,000 | 4.056.463 | VIVIANS MARCELO PONCE VAZQUEZ | 111 | SUELDO | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 34.586.400 | 2.882.200 | 104.633.146 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175.890 | 0 | 0 | 0 | 0 | 175.890 | 254.785 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 772.821 | 549.164 | 680.104 | 281.424 | 773.910 | 469.036 | 3.526.459 | 14.658 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 822.076 | 700.000 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 2.203.269 | 183.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 260.000 | 260.000 | 260.000 | 260.000 | 260.000 | 260.000 | 635.606 | 635.606 | 635.606 | 635.606 | 635.606 | 635.606 | 5.373.636 | 432.153 | |
| 653 | | 4.056.469 | ALDO RAMON TALAVERA VERA | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 683.447 | 394.724 | 358.168 | 482.428 | 233.920 | 321.624 | 2.474.311 | 0 | 31.175.864 |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 654 | | 4.056.471 | HUGO ADRIAN GONZALEZ BRITOS | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 31.833.408 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.169.514 | 372.790 | 596.942 | 233.920 | 204.680 | 394.718 | 2.972.564 | 7.614 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 91.365 | 0 | 0 | 0 | 0 | 0 | 91.365 | 214.821 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 655 | | 4.056.473 | EVER JOEL TORRES TOLEDO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.352.389 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 521.428 | 394.724 | 526.282 | 414.210 | 343.554 | 592.673 | 2.792.871 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 656 | | 4.056.490 | ERWIN TOMAS ROA TALAVERA | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 772.444 | 0 | 176.000 | 278.692 | 183.334 | 342.216 | 1.752.686 | 19.861 | 30.746.748 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 73.332 | 0 | 109.998 | 0 | 54.999 | 18.333 | 256.662 | 117.539 | |
| | | | | 144 | SUELDO | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 26.400.000 | 2.200.000 | |
| 657 | | 4.056.493 | OSCAR VAZQUEZ MOREL | 144 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | 37.606.610 |
| | | | | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 735.844 | 443.452 | 509.234 | 233.920 | 219.300 | 160.820 | 2.302.570 | 0 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 658 | | 4.056.529 | JULIO RAMON GONZALEZ DENIS | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 34.456.162 |
| | | | | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.240.176 | 531.164 | 509.234 | 292.400 | 277.780 | 428.830 | 3.279.584 | 15.228 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 182.730 | 0 | 0 | 0 | 0 | 0 | 182.730 | 238.737 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 659 | | 4.057.184 | BELEN MARTINEZ DOLDAN | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | 29.900.000 |
| 660 | 195,000 | 4.065.933 | CINTHIA NOELIA GONZALEZ LEIVA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 85.679.692 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 231.792 | 0 | 0 | 463.584 | 695.376 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 661 | | 4.090.789 | CAMILA ANAHI ACUÑA CENTURION | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.633.747 | 14.703.723 | 0 | 0 | 0 | 366.253 | 0 | 16.703.723 | 1.391.977 | 46.214.187 |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.133.747 | 1.500.000 | 6.087.470 | 538.097 | |
| | | | | 145 | SUELDO | 2.500.000 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 20.000.000 | 1.458.333 | |
| 662 | | 4.096.126 | MARIA ROMINA BENITEZ GONZALEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.699.451 | 15.295.049 | 0 | 0 | 0 | 54.822 | 0 | 17.049.322 | 1.420.777 | 46.574.704 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 8.003.853 | 715.401 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 193.715 | 105.995 | 105.995 | 109.650 | 0 | 0 | 515.355 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 663 | 104,000 | 4.100.135 | ELIAS JOSE CANTERO DIAZ | 111 | SUELDO | 0 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 4.858.400 | 53.442.400 | 4.553.600 | 123.616.875 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 2.862.501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 3.246.248 | 271.691 | |
| | | | | 133 | PELIGROSIDAD | 0 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 9.593.672 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.049 | 271.691 | |
| | | | | 144 | PELIGROSIDAD | 753.445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 753.445 | 862.260 | |
| | | | | 144 | REMUNERACION ADICIONAL | 96.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96.800 | 33.637 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 181.500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181.500 | 17.117 | |
| | | | | 144 | SUELDO | 2.420.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.420.000 | 4.553.600 | |
| | | | | 199 | INTERINATO | 0 | 687.053 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 1.374.106 | 14.428.113 | 1.202.343 | |
| 664 | 343,000 | 4.134.545 | NERY JAVIER VERA DENIS | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 60.565.425 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 82.089 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82.089 | 65.215 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 782.579 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 782.579 | 6.841 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| 665 | | 4.137.641 | FERNANDO BRITEZ DUARTE | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 43.798.282 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 489.754 | 105.995 | 105.995 | 109.650 | 0 | 0 | 811.394 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 666 | 329,000 | 4.147.200 | PEDRO ALEXANDER CANTERO GONZALEZ | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 94.627.916 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.363.320 | 0 | 0 | 0 | 0 | 783.054 | 184.248 | 736.980 | 307.080 | 307.080 | 829.098 | 4.510.860 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 1.912.320 | 22.947.840 | 1.912.320 | |
| | | | | 199 | INTERINATO | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 478.080 | 5.736.960 | 478.080 | |
| 667 | 34,000 | 4.147.251 | ANGEL TOBIAS AYALA CHAPARRO | 111 | SUELDO | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 2.705.500 | 32.466.000 | 2.705.500 | 107.841.137 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 649.102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 649.102 | 21.510 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 258.120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258.120 | 54.092 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.678.806 | 1.306.567 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 731.900 | 0 | 0 | 0 | 493.390 | 0 | 1.947.366 | 162.281 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 436.700 | 5.240.400 | 436.700 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 731.900 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 8.050.900 | 670.908 | |
| 668 | 67,000 | 4.153.378 | SAMUEL ROMAN SANABRIA | 111 | SUELDO | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 2.292.800 | 27.513.600 | 2.292.800 | 92.913.072 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 704.380 | 574.570 | 680.104 | 281.424 | 422.136 | 492.488 | 3.155.102 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 700.000 | 0 | 0 | 0 | 0 | 612.503 | 0 | 0 | 0 | 493.390 | 0 | 1.823.956 | 151.996 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.225.006 | 1.225.006 | 1.225.006 | 1.225.006 | 1.225.006 | 1.225.006 | 7.350.036 | 561.461 | |
| 669 | | 4.168.577 | JULIO CESAR PANIAGUA LEIVA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.477.308 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 662.750 | 531.164 | 436.142 | 292.400 | 292.400 | 384.970 | 2.599.826 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 670 | 236,000 | 4.175.726 | ROMINA MARIA DEL PILAR BURGOS LOPEZ | 111 | SUELDO | 4.858.400 | 4.858.400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.716.800 | 0 | 13.672.447 |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.049 | 0 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 383.747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.137.192 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.402.203 | 1.402.203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.804.406 | 0 | |
| 671 | | 4.184.709 | DERLIS RODOLFO ESCOBAR GOMEZ | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 1.810.101 | 62.644.934 |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 542.471 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10.938 | 466.656 | 477.594 | 102.981 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 546.875 | 1.214.063 | 1.760.938 | 48.016 | |
| | | | | 145 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 672 | | 4.195.055 | JESUS MARIA MELGAREJO BORJA | 144 | REMUNERACION ADICIONAL | 0 | 389.824 | 0 | 0 | 0 | 0 | 604.270 | 331.372 | 438.576 | 190.060 | 460.506 | 370.350 | 2.784.958 | 0 | 31.493.080 |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 673 | 17,000 | 4.203.410 | ISIDRO SAUL DUARTE MIRANDA | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.188.411 | 70.327.040 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 69.223 | 449.946 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 858.359 | 830.670 | 886.048 | 3.094.246 | 337.690 | |
| | | | | 125 | REMUNERACION ADICIONAL | 516.852 | 539.225 | 0 | 249.197 | 0 | 0 | 0 | 0 | 0 | 474.397 | 743.905 | 895.262 | 3.418.838 | 220.502 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 75.196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 568.586 | 47.382 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 13.556.400 | 1.129.700 | |
| 674 | 49,000 | 4.216.742 | ALFREDO ANTONIO VAZQUEZ PORTILLO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 82.744.283 |
| | | | | 125 | REMUNERACION ADICIONAL | 282.207 | 930.776 | 0 | 277.256 | 0 | 0 | 1.175.855 | 430.733 | 552.033 | 198.040 | 277.256 | 425.782 | 4.549.938 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.143.192 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.143.192 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.678.806 | 1.306.567 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 675 | 37,000 | 4.219.205 | LUIS IRALA COLMAN | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 68.947.352 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 348.426 | 870.544 | 0 | 0 | 0 | 0 | 0 | 53.604 | 0 | 857.664 | 616.446 | 777.258 | 3.523.942 | 489.669 | |
| | | | | 125 | REMUNERACION ADICIONAL | 581.604 | 786.192 | 0 | 0 | 0 | 0 | 0 | 1.382.987 | 0 | 839.798 | 770.111 | 643.248 | 5.003.940 | 301.100 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| 676 | 18,000 | 4.224.698 | NILSA ISABEL RAMIREZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 89.840.476 |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 337.334 | 0 | 0 | 493.390 | 0 | 848.787 | 70.732 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 14.509.491 | 1.209.124 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 2.445.200 | 2.445.200 | 2.445.200 | 2.619.200 | 3.488.900 | 25.408.100 | 2.086.675 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 92.000 | 184.000 | 184.000 | 10.000 | 0 | 470.000 | 39.167 | |
| 677 | | 4.235.694 | ELSIDO GABILAN BARRIOS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 525.000 | 0 | 0 | 0 | 0 | 0 | 0 | 525.000 | 43.750 | 22.313.594 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 410.625 | 442.500 | 135.000 | 300.000 | 322.500 | 2.210.625 | 0 | |
| | | | | 144 | SUELDO | 2.250.000 | 0 | 0 | 0 | 0 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 18.000.000 | 1.312.500 | |
| 678 | 88,000 | 4.235.855 | JUAN ALBERTO PANIAGUA SAMUDIO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 103.813.691 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 422.224 | 0 | 307.072 | 844.448 | 761.744 | |
| | | | | 125 | REMUNERACION ADICIONAL | 138.186 | 353.142 | 0 | 337.788 | 0 | 0 | 2.072.756 | 783.038 | 1.512.330 | 1.404.858 | 1.351.116 | 1.786.128 | 9.739.342 | 44.781 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 903.360 | 10.840.320 | 903.360 | |
| | | | | 199 | INTERINATO | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 225.840 | 2.710.080 | 225.840 | |
| 679 | | 4.257.901 | MARCOS ANTONIO PICO GARCIA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.774.808 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 460.530 | 404.472 | 382.542 | 270.470 | 307.020 | 421.520 | 2.246.554 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 680 | | 4.260.817 | RUBEN ALEXANDER BENITEZ GUTIERREZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.487.087 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 681 | 90,000 | 4.266.306 | JUAN MANUEL DEL PADRE VALIENTE | 111 | SUELDO | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 2.835.900 | 34.030.800 | 2.835.900 | 72.132.265 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 375.702 | 0 | 315.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 690.802 | 15.794 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.151.241 | 1.206.062 | 13.321.503 | 1.110.125 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 682 | | 4.270.384 | EMANUEL ALFONSO ACOSTA LOPEZ | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 45.704.803 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 531.164 | 105.995 | 105.995 | 109.650 | 0 | 0 | 852.804 | 18.273 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 219.276 | 0 | 0 | 0 | 0 | 0 | 219.276 | 71.067 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 683 | 74,000 | 4.275.423 | WILLIAN DAVID MARTINEZ BENITEZ | 111 | SUELDO | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 2.499.800 | 29.997.600 | 2.499.800 | 138.123.741 |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 13.376.324 | 1.114.694 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 4.212.840 | 50.554.080 | 4.212.840 | |
| | | | | 199 | INTERINATO | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 402.160 | 4.825.920 | 402.160 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 684 | 80,000 | 4.275.424 | SERGIO REINALDO MARTINEZ BENITEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 101.633.871 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 980.463 | 931.845 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.912.308 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 7.500.000 | 625.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.800.000 | 383.747 | 0 | 3.197.796 | 266.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 4.500.000 | 375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 1.709.200 | 20.510.400 | 1.709.200 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 685 | 306,000 | 4.278.816 | OSCAR ADRIAN GOMEZ RODRIGUEZ | 111 | SUELDO | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 3.250.600 | 39.007.200 | 3.250.600 | 112.007.224 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 518.592 | 1.208.646 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.727.238 | 133.587 | |
| | | | | 125 | REMUNERACION ADICIONAL | 345.728 | 369.752 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 715.480 | 242.275 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 10.964.200 | 913.683 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 12.000.000 | 1.000.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 30.351 | 0 | 0 | 0 | 0 | 383.747 | 0 | 428.147 | 35.679 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 1.620.160 | 19.441.920 | 1.620.160 | |
| | | | | 199 | DIFERENCIA DE CAJA | 595.283 | 595.283 | 595.283 | 595.283 | 595.283 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.976.415 | 248.035 | |
| | | | | 199 | INTERINATO | 315.240 | 315.240 | 315.240 | 315.240 | 315.240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.576.200 | 131.350 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 686 | 324,000 | 4.280.792 | EDILBERTO ESPINOLA OVELAR | 111 | SUELDO | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 32.667.600 | 2.722.300 | 70.716.380 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 334.460 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 849.926 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 101.755 | 1.221.060 | 101.754 | |
| 687 | | 4.281.654 | CARLOS JAVIER ARRUA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.211.994 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 505.972 | 413.980 | 398.654 | 448.483 | 222.314 | 337.320 | 2.326.723 | 4.792 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57.501 | 0 | 0 | 57.501 | 167.700 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 688 | | 4.284.569 | MARCOS MARTINEZ VILLALBA | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.326.546 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 109.638 | 0 | 0 | 0 | 0 | 365.488 | 105.995 | 105.995 | 109.650 | 0 | 0 | 796.766 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 689 | 242,000 | 4.293.864 | WALTER RICARDO BOGADO BENITEZ | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 67.533.820 |
| | | | | 125 | REMUNERACION ADICIONAL | 257.280 | 429.590 | 0 | 460.976 | 0 | 0 | 2.463.008 | 578.896 | 107.200 | 396.640 | 246.560 | 257.280 | 5.197.430 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 889.200 | 74.100 | |
| 690 | 105,000 | 4.295.914 | SERGIO PORTILLO AGUILAR | 111 | SUELDO | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 2.440.200 | 29.282.400 | 2.440.200 | 75.883.132 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 252.930 | 0 | 0 | 0 | 0 | 559.884 | 938.064 | 938.064 | 703.548 | 703.548 | 703.548 | 4.799.586 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 538.803 | 0 | 0 | 0 | 493.390 | 0 | 1.054.269 | 87.856 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.077.606 | 1.077.606 | 1.077.606 | 1.077.606 | 1.077.606 | 1.077.606 | 6.465.636 | 493.903 | |
| 691 | | 4.298.863 | BENJAMIN SOSAMIRANDA ORELLA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.476.689 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 692 | 98,000 | 4.315.233 | SERGIO OSMAR MERELES BENITEZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 66.035.487 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 536.256 | 469.224 | 446.880 | 379.848 | 279.300 | 167.580 | 2.279.088 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 693 | 41,000 | 4.315.272 | ALBERT GIMENEZ OVIEDO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 99.504.119 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 1.043.232 | 1.461.794 | 0 | 130.404 | 0 | 0 | 0 | 97.803 | 0 | 0 | 0 | 0 | 2.733.233 | 357.561 | |
| | | | | 125 | REMUNERACION ADICIONAL | 187.456 | 652.020 | 0 | 260.808 | 0 | 0 | 0 | 1.747.408 | 0 | 0 | 0 | 0 | 2.847.692 | 327.427 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500.000 | 493.390 | 0 | 1.015.466 | 84.622 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 4.500.000 | 375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 2.245.800 | 26.949.600 | 2.245.800 | |
| 694 | 257,000 | 4.319.269 | ILEANA MARIA YALUK MUSSI | 111 | SUELDO | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 44.869.200 | 3.739.100 | 60.248.623 |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| 695 | 183,000 | 4.335.855 | ANGEL DAVID SAMANIEGO DOMINGUEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 247.402.435 |
| | | | | 131 | FONDO VACACIONAL | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.678.806 | 1.306.567 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 1.080.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 2.163.796 | 180.316 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 4.028.300 | 48.339.600 | 4.028.300 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 4.774.260 | 57.291.120 | 4.774.260 | |
| | | | | 199 | INTERINATO | 2.321.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 3.387.240 | 39.580.880 | 3.298.407 | |
| 696 | 81,000 | 4.347.134 | NOELIA LIZ GIMENEZ CASCO | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.186.517 | 91.165.155 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 255.890 | 255.890 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 931.957 | 986.778 | 986.778 | 10.799.737 | 899.978 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 93.921 | 700.000 | 0 | 0 | 0 | 0 | 1.206.581 | 0 | 0 | 0 | 603.031 | 0 | 2.603.533 | 216.961 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 1.206.580 | 2.413.160 | 2.413.160 | 2.413.160 | 2.413.160 | 2.413.160 | 13.272.380 | 1.106.032 | |
| 697 | | 4.352.865 | CLAUDIA JANINNE SCAVONE BRITEZ | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 1.810.101 | 61.752.675 |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 542.471 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313.535 | 313.535 | 80.528 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 317.188 | 749.219 | 1.066.407 | 36.800 | |
| | | | | 145 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 698 | | 4.360.029 | ISAIAS DUARTE BRIZUEÑA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.243.565 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 526.300 | 29.240 | 520.781 | 416.020 | 207.102 | 283.232 | 1.982.675 | 48.728 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 146.184 | 0 | 255.822 | 146.184 | 36.546 | 109.638 | 694.374 | 141.620 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 699 | | 4.360.618 | JORGE GUSTAVO VERA MARTINEZ | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 30.372.366 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 716.348 | 204.676 | 270.470 | 190.060 | 248.540 | 0 | 1.630.094 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 0 | 0 | 0 | 54.819 | 135.841 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 700 | 279,000 | 4.362.764 | SANDRA PATRICIA CATTEBEKE GRECO | 111 | SUELDO | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 5.072.400 | 60.868.800 | 5.072.400 | 131.573.369 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 2.653.219 | 31.838.628 | 2.653.218 | |
| 701 | | 4.368.761 | CRISTINO FABIAN VERA CRISTALDO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.375.724 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 679.742 | 557.092 | 252.978 | 306.640 | 291.308 | 457.428 | 2.545.188 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 702 | | 4.376.110 | IVAN DANIEL GOMEZ SILVA | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | 46.466.424 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 164.828 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 306.656 | 0 | 0 | 471.484 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 703 | | 4.387.716 | HUGO ENRIQUE AGUILAR PORTILLO | 145 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296.970 | 0 | 319.046 | 26.587 | 57.503.996 |
| | | | | 145 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.503.030 | 1.800.000 | 15.341.554 | 1.278.463 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 500.004 | 360.004 | 400.004 | 160.000 | 0 | 0 | 1.420.012 | 0 | |
| | | | | 145 | SUELDO | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 704 | 117,000 | 4.389.817 | ALEJANDRO RAFAEL LOPEZ ROMERO | 111 | SUELDO | 0 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 6.005.200 | 66.057.200 | 0 | 136.772.711 |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.746 | 0 | 383.746 | 0 | |
| | | | | 133 | PELIGROSIDAD | 0 | 767.496 | 767.496 | 767.496 | 767.496 | 767.496 | 767.496 | 767.496 | 767.496 | 767.496 | 1.151.241 | 0 | 8.058.705 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 6.227.306 | 0 | 62.273.060 | 0 | |
| 705 | | 4.395.940 | JAVIER VALENZUELA SAMUDIO | 145 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296.970 | 0 | 319.046 | 26.587 | 55.965.650 |
| | | | | 145 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.503.030 | 1.800.000 | 15.341.554 | 1.278.463 | |
| | | | | 145 | SUELDO | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 706 | 108,000 | 4.397.892 | JOSE MIGUEL DECOUD MENDOZA | 111 | SUELDO | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 48.241.200 | 4.020.100 | 110.167.676 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 842.764 | 816.093 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 875.178 | 680.694 | 3.214.729 | 248.558 | |
| | | | | 125 | REMUNERACION ADICIONAL | 626.661 | 772.577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 864.360 | 302.526 | 2.566.124 | 296.042 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 1.200.000 | 4.800.000 | 400.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 1.166.200 | 13.994.400 | 1.166.200 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 707 | | 4.400.016 | MARIA LUISA AYALA BARBUDEZ | 145 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 60.820.096 |
| | | | | 145 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 556.611 | 0 | 574.674 | 47.890 | |
| | | | | 145 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.543.389 | 2.100.000 | 13.493.106 | 1.124.426 | |
| | | | | 145 | SUELDO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 42.000.000 | 3.500.000 | |
| 708 | | 4.413.408 | OSVALDO JAVIER LOPEZ SANCHEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 21.906.339 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 531.172 | 394.724 | 380.098 | 226.610 | 233.920 | 299.694 | 2.066.218 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 709 | | 4.421.654 | CHRISTIAN DAVID BRITEZ LEGAL | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.699.451 | 15.295.049 | 0 | 0 | 0 | 54.822 | 0 | 17.049.322 | 1.420.777 | 46.016.402 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 8.003.853 | 715.401 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 710 | | 4.453.362 | MARIA YSABEL PANIAGUA OJEDA | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 676.667 | 0 | 0 | 0 | 0 | 0 | 0 | 676.667 | 56.389 | 29.532.575 |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 599.292 | 534.864 | 515.532 | 615.418 | 280.314 | 1.150.314 | 3.695.734 | 0 | |
| | | | | 145 | SUELDO | 2.900.000 | 0 | 0 | 0 | 0 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 23.200.000 | 1.691.667 | |
| 711 | | 4.453.614 | SIRLHEY ADALIZ GOMEZ BRITEZ | 144 | GUARDERIA | 160.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160.000 | 0 | 72.521.549 |
| | | | | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.202 | 393.165 | |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 0 | 986.778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.942.271 | 1.053.799 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.771.356 | 4.016.860 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274.105 | 0 | 4.659.783 | 393.165 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 986.778 | 0 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.260.882 | 1.534.986 | 9.703.314 | 1.053.799 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260.395 | 0 | 260.395 | 77.662 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 328.920 | 0 | 0 | 0 | 603.020 | 0 | 931.940 | 21.700 | |
| | | | | 145 | SUELDO | 0 | 0 | 4.385.678 | 0 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 39.471.102 | 4.016.860 | |
| 712 | 165,000 | 4.455.867 | RAMON CHAMORRO BARRIOS | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 89.276.950 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 248.040 | 86.361 | 0 | 0 | 0 | 0 | 334.401 | 424.801 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.970.497 | 1.011.357 | 1.082.352 | 618.896 | 414.504 | 483.600 | 5.581.206 | 27.867 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 731.900 | 0 | 0 | 0 | 493.390 | 0 | 1.247.366 | 103.947 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 2.060.400 | 171.700 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 731.900 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 1.463.800 | 8.050.900 | 670.908 | |
| 713 | | 4.455.883 | DAVID JEREMIAS DOMINGUEZ ESPINOLA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 22.689.365 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 620.968 | 176.318 | 260.644 | 352.652 | 260.644 | 222.314 | 1.893.540 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 714 | | 4.456.029 | RICARDO JULIAN CHAMORRO BORJA | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 718.720 | 617.161 | 375.654 | 557.102 | 291.308 | 321.988 | 2.881.933 | 4.792 | 33.057.555 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57.501 | 0 | 0 | 0 | 0 | 57.501 | 213.329 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 715 | | 4.456.423 | JORGE ANTONIO ARIAS VERON | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 21.512.468 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 606.708 | 168.130 | 270.470 | 190.060 | 248.540 | 211.990 | 1.695.898 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 716 | | 4.456.436 | EMILIO MERCADO BENITEZ | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 723.186 | 298.974 | 677.210 | 329.638 | 398.648 | 687.422 | 3.115.078 | 0 | 33.217.383 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 717 | | 4.456.439 | CRISTIAN DAVID LOPEZ YEGROS | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 44.578.440 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.982 | 0 | 0 | 0 | 0 | 23.982 | 6.852 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 82.224 | 0 | 0 | 0 | 0 | 82.224 | 1.999 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 718 | | 4.456.443 | RICHAR FERNANDEZ ALCARAZ | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.189.945 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 374.618 | 105.995 | 102.340 | 87.720 | 0 | 0 | 670.673 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 719 | | 4.456.444 | MILCIADES FERNANDEZ ALCARAZ | 145 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 59.440.442 |
| | | | | 145 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 296.970 | 0 | 319.046 | 26.587 | |
| | | | | 145 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.503.030 | 1.800.000 | 15.341.554 | 1.278.463 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 743.341 | 160.000 | 160.000 | 120.000 | 0 | 0 | 1.183.341 | 0 | |
| | | | | 145 | SUELDO | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 720 | | 4.456.446 | AGUSTIN ARIEL GUILLEN CANO | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 30.216.165 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 420.276 | 343.528 | 365.456 | 206.946 | 93.194 | 120.604 | 1.550.004 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 721 | | 4.456.457 | ELVIO RAMON GONZALEZ GIMENEZ | 145 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 60.477.423 |
| | | | | 145 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 145 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 109.641 | 0 | 0 | 0 | 296.970 | 0 | 428.687 | 35.724 | |
| | | | | 145 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.503.030 | 1.800.000 | 15.231.913 | 1.269.326 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 296.672 | 591.679 | 591.679 | 586.678 | 0 | 0 | 2.066.708 | 0 | |
| | | | | 145 | SUELDO | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 3.000.000 | 36.000.000 | 3.000.000 | |
| 722 | | 4.456.465 | MIGUEL ANDRES GONZALEZ VARGA | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 33.477.349 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.225.558 | 640.794 | 785.158 | 460.511 | 579.896 | 400.811 | 4.092.728 | 36.546 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 182.730 | 201.003 | 54.819 | 0 | 0 | 54.819 | 493.371 | 307.660 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 723 | | 4.456.474 | RICHAR RAMON TORRES DIAZ | 144 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 70.541 | 0 | 581.993 | 48.499 | 45.220.749 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.276.600 | 1.347.140 | 12.747.555 | 1.062.296 | |
| | | | | 144 | REMUNERACION ADICIONAL | 247.908 | 299.360 | 0 | 0 | 0 | 0 | 472.428 | 140.325 | 140.325 | 140.325 | 0 | 0 | 1.440.671 | 4.994 | |
| | | | | 144 | SUELDO | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.234 | 2.245.235 | 26.942.819 | 2.245.234 | |
| 724 | | 4.456.479 | JOSE DANIEL GARCIA VILLALBA | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 30.880.200 |
| | | | | 144 | REMUNERACION ADICIONAL | 49.343 | 146.200 | 0 | 0 | 0 | 0 | 394.724 | 438.584 | 292.384 | 255.850 | 201.019 | 307.000 | 2.085.104 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 54.819 | 188.665 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 725 | | 4.456.489 | WILSON EFREN MARTINEZ GONZALEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 21.306.576 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 562.854 | 21.930 | 270.470 | 190.060 | 248.540 | 211.990 | 1.505.844 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 726 | | 4.456.491 | YSRAEL VAZQUEZ BENITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 22.926.832 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 495.748 | 413.984 | 367.984 | 260.644 | 176.318 | 413.986 | 2.128.664 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 727 | | 4.456.499 | MARIANO GONZALEZ RIVEROS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.340.921 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 740.716 | 314.308 | 467.820 | 80.410 | 405.688 | 694.390 | 2.703.332 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 0 | 0 | 0 | 0 | 54.819 | 202.034 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 728 | | 4.456.510 | GABINO ALFONZO FARIÑA BENITEZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.270.883 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 298.761 | 106.899 | 79.489 | 82.230 | 0 | 0 | 567.379 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 729 | | 4.456.514 | CARLOS ALBERTO GARCIA VILLALBA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 560.000 | 0 | 0 | 0 | 0 | 0 | 0 | 560.000 | 46.667 | 23.330.709 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 452.500 | 410.000 | 580.500 | 539.000 | 480.000 | 342.500 | 2.804.500 | 96.875 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 75.000 | 277.500 | 300.000 | 255.000 | 255.000 | 255.000 | 1.417.500 | 205.167 | |
| | | | | 144 | SUELDO | 0 | 0 | 0 | 0 | 0 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 16.800.000 | 1.400.000 | |
| 730 | | 4.456.548 | JUAN MANUEL GONZALEZ RIVEROS | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.408.275 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 108.736 | 0 | 0 | 0 | 0 | 255.850 | 105.995 | 105.995 | 109.650 | 0 | 0 | 686.226 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 731 | | 4.462.279 | EDGAR ZARATE MERCADO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.021.506 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 402.050 | 292.400 | 436.140 | 314.330 | 241.230 | 501.932 | 2.188.082 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 732 | 214,000 | 4.464.283 | DEYSI MARLENE GOMEZ GALLARDO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 203.352.938 |
| | | | | 131 | FONDO VACACIONAL | 0 | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 767.494 | 767.494 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 10.306.348 | 858.862 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 24.000.000 | 2.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 5.919.246 | 71.030.952 | 5.919.246 | |
| | | | | 199 | INTERINATO | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 829.836 | 9.958.032 | 829.836 | |
| 733 | 332,000 | 4.469.569 | MARIA CONCEPCION LOPEZ IBARRA | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 125.261.106 |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 10.854.558 | 904.547 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 1.254.400 | 0 | 0 | 0 | 493.390 | 0 | 1.769.866 | 147.489 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 18.000.000 | 1.500.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 2.390.400 | 28.684.800 | 2.390.400 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 1.254.400 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 2.508.800 | 13.798.400 | 1.149.867 | |
| 734 | 4,000 | 4.470.484 | SADAY MABEL CABELLO KULMAN | 111 | SUELDO | 0 | 0 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 6.782.500 | 67.825.000 | 5.652.083 | 109.833.734 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 13.500.000 | 1.125.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 0 | 0 | 1.350.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.733.747 | 144.479 | |
| | | | | 133 | PELIGROSIDAD | 0 | 0 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 8.826.178 | 735.515 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 950.006 | 950.006 | 950.006 | 950.006 | 950.006 | 950.006 | 950.006 | 950.006 | 950.006 | 950.006 | 9.500.060 | 791.672 | |
| 735 | 39,000 | 4.474.590 | OSCAR MARTINEZ DUARTE | 111 | SUELDO | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 2.528.800 | 30.345.600 | 2.528.800 | 90.774.851 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79.630 | 0 | 0 | 0 | 0 | 79.630 | 272.871 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 843.084 | 1.332.468 | 143.334 | 637.040 | 318.520 | 923.704 | 4.198.150 | 6.636 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 817.750 | 0 | 0 | 0 | 493.390 | 0 | 1.333.216 | 111.101 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 613.400 | 7.360.800 | 613.400 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 817.750 | 1.635.500 | 1.635.500 | 1.635.500 | 1.635.500 | 1.635.500 | 8.995.250 | 749.604 | |
| 736 | | 4.478.194 | MELISSA ROSSE MARIE MACHUCA ECHEVERRIA | 144 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 550.000 | 550.000 | 550.000 | 550.000 | 2.200.000 | 183.333 | 41.468.883 |
| | | | | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.253 | 0 | 15.302 | 1.275 | |
| | | | | 144 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 768.747 | 770.000 | 9.199.638 | 766.637 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 278.417 | 185.612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 464.029 | 0 | |
| | | | | 144 | SUELDO | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 26.400.000 | 2.200.000 | |
| 737 | | 4.493.293 | ALVARO SAAVEDRA VILLAVERDE | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 525.000 | 0 | 0 | 0 | 0 | 0 | 0 | 525.000 | 43.750 | 22.623.646 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 600.000 | 420.000 | 300.000 | 287.500 | 600.000 | 275.000 | 2.482.500 | 4.688 | |
| | | | | 144 | SUELDO | 2.250.000 | 0 | 0 | 0 | 0 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 2.250.000 | 18.000.000 | 1.312.500 | |
| 738 | 300,000 | 4.501.203 | ALFREDO OSCAR OJEDA ACOSTA | 111 | SUELDO | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 3.040.900 | 36.490.800 | 3.040.900 | 92.562.638 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 107.700 | 0 | 0 | 0 | 0 | 0 | 0 | 53.850 | 242.325 | 296.175 | 0 | 700.050 | 404.036 | |
| | | | | 125 | REMUNERACION ADICIONAL | 280.020 | 783.518 | 0 | 215.400 | 0 | 0 | 0 | 0 | 186.680 | 1.258.295 | 1.155.083 | 567.220 | 4.446.216 | 167.111 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.814.892 | 1.151.241 | |
| | | | | 133 | HABERES REINTEGRADOS | 161.609 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 764.640 | 63.720 | |
| | | | | 133 | PELIGROSIDAD | 1.074.343 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.737.991 | 1.144.833 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 1.267.300 | 15.207.600 | 1.267.300 | |
| | | | | 199 | INTERINATO | 148.900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.900 | 12.408 | |
| 739 | 29,000 | 4.505.756 | FRANCISCO HERNAN CUBILLA PAREDES | 111 | SUELDO | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 3.739.100 | 44.869.200 | 3.739.100 | 233.795.210 |
| | | | | 131 | FONDO VACACIONAL | 5.255.860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.255.860 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.788.448 | 1.315.704 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.000.000 | 2.000.000 | 2.000.000 | 2.000.000 | 8.000.000 | 666.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 4.500.000 | 4.500.000 | 4.500.000 | 4.500.000 | 4.500.000 | 4.500.000 | 48.000.000 | 4.000.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 5.456.916 | 65.482.992 | 5.456.916 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 740 | 29,000 | 4.510.141 | JUAN ANGEL ROJAS SANABRIA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 67.691.898 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.945 | 87.945 | 0 | 0 | 0 | 175.890 | 506.561 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.077.652 | 1.131.547 | 1.430.556 | 1.172.584 | 1.266.394 | 1.196.036 | 7.274.769 | 14.658 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 662.206 | 55.184 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.758.636 | 383.990 | |
| 741 | | 4.513.293 | LIZ PAOLA SANABRIA ROLON | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.520.260 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 742 | 23,000 | 4.514.313 | JUDITH ESTHER JARA ROJAS | 111 | SUELDO | 6.627.000 | 6.627.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.254.000 | 0 | 39.572.447 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800.000 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 714.049 | 0 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 383.747 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.137.192 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 11.833.603 | 11.833.603 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23.667.206 | 0 | |
| 743 | 203,000 | 4.515.956 | CESAR VERON QUIROGA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 113.244.840 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 501.023 | 177.945 | 142.356 | 0 | 0 | 0 | 821.324 | 325.287 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 769.234 | 1.155.460 | 697.546 | 427.068 | 854.136 | 0 | 3.903.444 | 68.444 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.534.988 | 1.644.630 | 1.644.630 | 1.644.630 | 1.644.630 | 18.858.424 | 1.571.535 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 417.927 | 0 | 0 | 493.390 | 0 | 933.393 | 77.783 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 1.105.280 | 13.263.360 | 1.105.280 | |
| | | | | 199 | INTERINATO | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 276.320 | 694.247 | 1.112.174 | 1.112.174 | 1.112.174 | 1.112.174 | 7.077.183 | 589.765 | |
| 744 | | 4.525.514 | FRANCISCO LUIS CORVALAN GUERRERO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.283.333 | 0 | 0 | 0 | 0 | 0 | 0 | 1.283.333 | 106.944 | 35.915.635 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.104.392 | 684.416 | 742.746 | 373.312 | 769.972 | 502.616 | 4.177.454 | 0 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 745 | 338,000 | 4.546.019 | ROSA KARINA PINTO | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 68.821.539 |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 | 0 | 493.390 | 0 | 1.015.466 | 84.622 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 2.000.700 | 2.000.700 | 2.000.700 | 2.000.700 | 2.000.700 | 2.000.700 | 18.008.400 | 1.459.033 | |
| 746 | | 4.554.726 | NANCY RAQUEL JIMENEZ BENITEZ | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 58.202 | 420.576 | 72.495.198 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 0 | 986.778 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.942.271 | 1.136.030 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8.771.356 | 4.016.860 | |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 4.988.709 | 420.576 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 986.778 | 0 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 10.690.092 | 1.136.030 | |
| | | | | 145 | SUELDO | 0 | 0 | 4.385.678 | 0 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 39.471.102 | 4.016.860 | |
| 747 | 340,000 | 4.557.134 | FRANCISCO ARIEL PINTOS DOMINGUEZ | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 76.304.904 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 26.802 | 0 | 230.304 | 422.224 | 230.304 | 115.152 | 1.024.786 | 456.623 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.357.045 | 552.732 | 1.473.936 | 1.397.172 | 698.592 | 606.464 | 6.085.941 | 75.803 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 748 | 277,000 | 4.557.913 | JUAN JOSE PAREDES ROMERO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 84.077.825 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 247.550 | 205.205 | 0 | 87.945 | 0 | 0 | 540.700 | 485.422 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 1.504.718 | 0 | 0 | 0 | 0 | 1.295.060 | 1.104.189 | 1.129.592 | 451.451 | 340.054 | 706.272 | 6.531.336 | 45.058 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 273.653 | 0 | 0 | 0 | 493.390 | 544.097 | 1.333.216 | 65.760 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 1.335.500 | 4.072.030 | 250.849 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.000 | 150.000 | 0 | |
| 749 | | 4.557.993 | JOSE LUIS SERVIAN SAMUDIO | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 30.739.794 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 402.050 | 307.020 | 406.900 | 285.090 | 233.920 | 421.522 | 2.056.502 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 750 | 72,000 | 4.558.130 | DARIO VERON BENITEZ | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.186.517 | 76.719.635 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 165.720 | 0 | 0 | 0 | 0 | 0 | 637.818 | 227.738 | 425.110 | 592.118 | 425.110 | 197.373 | 2.670.987 | 655.056 | |
| | | | | 125 | REMUNERACION ADICIONAL | 57.450 | 397.728 | 0 | 0 | 0 | 0 | 1.273.876 | 1.103.244 | 2.064.792 | 1.493.936 | 1.469.644 | 993.932 | 8.854.602 | 206.135 | |
| | | | | 133 | HABERES REINTEGRADOS | 93.921 | 0 | 0 | 0 | 0 | 0 | 1.103.342 | 0 | 0 | 0 | 603.031 | 0 | 1.800.294 | 150.025 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 458.877 | 5.506.524 | 458.876 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 1.103.342 | 2.206.684 | 2.206.684 | 2.206.684 | 2.206.684 | 2.206.684 | 12.136.762 | 1.011.397 | |
| 751 | | 4.558.150 | NELSON GODOY SOSA | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 164.463 | 0 | 716.054 | 59.671 | 45.131.971 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 1.151.240 | 1.315.702 | 11.823.270 | 985.273 | |
| | | | | 144 | REMUNERACION ADICIONAL | 219.291 | 327.719 | 0 | 325.887 | 0 | 0 | 1.232.903 | 292.400 | 131.580 | 255.850 | 0 | 0 | 2.785.630 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 752 | | 4.558.240 | NILDO ADAN CARDOZO RAMIREZ | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 43.641.618 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 343.570 | 105.995 | 105.995 | 109.650 | 0 | 0 | 665.210 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 753 | 248,000 | 4.575.785 | CRISTIAN RAMON MELGAREJO FERNANDEZ | 111 | SUELDO | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 32.667.600 | 2.722.300 | 116.494.152 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 756.051 | 0 | 0 | 0 | 0 | 1.205.515 | 835.038 | 698.395 | 789.490 | 835.038 | 531.388 | 5.650.915 | 527.299 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 588.108 | 0 | 0 | 0 | 0 | 1.918.115 | 657.900 | 971.664 | 1.024.296 | 1.036.442 | 971.664 | 7.168.189 | 426.627 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 6.578.517 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.578.517 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.206.062 | 1.206.062 | 1.260.883 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.514.343 | 1.292.862 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 126.200 | 0 | 0 | 0 | 493.390 | 0 | 641.666 | 53.472 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 1.506.960 | 18.083.520 | 1.506.960 | |
| | | | | 199 | INTERINATO | 376.740 | 376.740 | 376.740 | 376.740 | 376.740 | 376.740 | 502.940 | 629.140 | 629.140 | 629.140 | 629.140 | 629.140 | 5.909.080 | 492.423 | |
| 754 | 346,000 | 4.599.226 | PABLO VIDAL RECALDE INSFRAN | 111 | SUELDO | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 2.398.400 | 28.780.800 | 2.398.400 | 68.559.196 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 552.805 | 686.124 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 386.964 | 603.060 | 2.228.953 | 70.899 | |
| | | | | 125 | REMUNERACION ADICIONAL | 428.832 | 421.955 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 402.030 | 1.252.817 | 193.638 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.200.000 | 1.200.000 | 1.200.000 | 3.600.000 | 300.000 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.603.821 | 0 | 383.747 | 0 | 2.009.644 | 167.470 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 986.777 | 767.494 | 1.151.240 | 1.534.986 | 14.066.901 | 1.172.242 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 817.900 | 9.814.800 | 817.900 | |
| | | | | 199 | DIFERENCIA DE CAJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 518.379 | 518.379 | 518.379 | 1.555.137 | 129.595 | |
| 755 | 163,000 | 4.599.670 | JUAN DAVID PERALTA LOPEZ | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 79.470.687 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 523.382 | 668.378 | 469.036 | 469.040 | 234.520 | 668.378 | 3.032.734 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 141.303 | 0 | 0 | 0 | 493.390 | 0 | 656.769 | 54.731 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 282.606 | 282.606 | 282.606 | 282.606 | 282.606 | 282.606 | 1.695.636 | 129.528 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 756 | | 4.599.710 | MARIA ANGELA ESCOBAR DUARTE | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.699.451 | 15.295.049 | 0 | 0 | 0 | 54.822 | 0 | 17.049.322 | 1.420.777 | 46.135.190 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 8.003.853 | 715.401 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109.650 | 0 | 0 | 109.650 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 757 | | 4.612.406 | DIEGO SILVERO ARRIOLA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.996.108 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 626.202 | 458.070 | 487.312 | 277.780 | 263.160 | 331.372 | 2.443.896 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 758 | | 4.617.515 | NATHALIA NOEMI MIRANDA CORVALAN | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | 1.000.000 | 3.000.000 | 250.000 | 78.709.001 |
| | | | | 145 | HABERES REINTEGRADOS | 214.277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 933.333 | 0 | 383.747 | 0 | 1.531.357 | 110.927 | |
| | | | | 145 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 145 | REMUNERACION ADICIONAL | 479.150 | 354.571 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 833.721 | 183.406 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 769.036 | 574.980 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 222.805 | 86.247 | 1.653.068 | 137.145 | |
| | | | | 145 | SUELDO | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 4.600.000 | 55.200.000 | 4.600.000 | |
| 759 | | 4.629.647 | CHRISTIAN RUBEN GONZALEZ LOPEZ | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 31.867.146 |
| | | | | 144 | REMUNERACION ADICIONAL | 51.112 | 0 | 0 | 0 | 0 | 0 | 636.300 | 130.322 | 283.642 | 199.316 | 237.646 | 199.316 | 1.737.654 | 4.792 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 760 | | 4.633.253 | VALERIA NOEMI ESPINOLA SILVERO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 26.063.910 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 689.530 | 786.976 | 782.102 | 741.292 | 725.456 | 726.673 | 4.452.029 | 126.740 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 566.463 | 584.736 | 584.736 | 1.735.935 | 373.038 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 761 | | 4.635.169 | ROBERTO CARLOS ARMOA CESPEDEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.389.472 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 655.442 | 458.070 | 458.072 | 277.780 | 263.160 | 404.472 | 2.516.996 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 762 | 334,000 | 4.650.783 | FERNANDO JAVIER ALVARENGA GONZALEZ | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 69.412.624 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 93.807 | 0 | 0 | 0 | 0 | 53.604 | 0 | 174.213 | 107.208 | 107.208 | 0 | 536.040 | 513.351 | |
| | | | | 125 | REMUNERACION ADICIONAL | 830.862 | 836.688 | 0 | 214.416 | 0 | 0 | 1.017.584 | 0 | 766.541 | 811.209 | 418.113 | 0 | 4.895.413 | 44.670 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| | | | | 199 | DIFERENCIA DE CAJA | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 0 | 0 | 0 | 0 | 3.502.568 | 291.881 | |
| 763 | | 4.682.359 | CESAR ARNALDO MARTINEZ LEZCANO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 657.852 | 0 | 0 | 0 | 0 | 0 | 657.852 | 54.821 | 17.305.465 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 307.020 | 458.070 | 487.312 | 270.470 | 263.160 | 404.472 | 2.190.504 | 0 | |
| | | | | 144 | SUELDO | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 13.157.033 | 1.096.419 | |
| 764 | 15,000 | 4.686.385 | LILIA MARLENE GARCIA PANDO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 77.206.508 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 371.971 | 1.802.765 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.174.736 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 1.381.600 | 16.579.200 | 1.381.600 | |
| 765 | | 4.697.315 | FERNANDO MARTINEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 22.998.348 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 623.516 | 488.090 | 541.760 | 260.644 | 321.972 | 252.978 | 2.488.960 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 766 | 179,000 | 4.699.342 | RUBEN ARIEL ORUE MORINIGO | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 63.212.391 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 40.204 | 50.255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160.816 | 120.612 | 100.510 | 472.397 | 329.061 | |
| | | | | 125 | REMUNERACION ADICIONAL | 700.204 | 149.422 | 0 | 160.812 | 0 | 0 | 509.238 | 0 | 0 | 383.273 | 830.870 | 17.422 | 2.751.241 | 30.991 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| 767 | | 4.719.281 | LAURA MARIA MARTINEZ MEDINA | 144 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540.000 | 540.000 | 540.000 | 540.000 | 2.160.000 | 180.000 | 42.690.509 |
| | | | | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 4.105 | 0 | 14.805.770 | 1.233.814 | |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 771.598 | 775.702 | 5.001.023 | 447.560 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 768 | | 4.719.890 | VICTOR MANUEL AGUILAR MEDINA | 144 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 493.389 | 0 | 0 | 0 | 54.822 | 0 | 606.413 | 50.534 | 43.594.312 |
| | | | | 144 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 493.389 | 1.096.419 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 12.700.398 | 1.058.367 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 327.086 | 106.899 | 106.899 | 82.230 | 0 | 0 | 623.114 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 769 | | 4.728.785 | OSMAR FRANCISCO LOPEZ PEREIRA | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 676.667 | 0 | 0 | 0 | 0 | 0 | 0 | 676.667 | 56.389 | 30.083.292 |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 866.736 | 898.974 | 586.422 | 405.972 | 789.420 | 615.418 | 4.162.942 | 0 | |
| | | | | 145 | SUELDO | 2.900.000 | 0 | 0 | 0 | 0 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 23.200.000 | 1.691.667 | |
| 770 | | 4.728.790 | FREDI RENE BORJA BARRETO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 560.000 | 0 | 0 | 0 | 0 | 0 | 0 | 560.000 | 46.667 | 23.397.167 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 622.000 | 352.000 | 430.000 | 198.000 | 180.000 | 260.000 | 2.042.000 | 0 | |
| | | | | 144 | SUELDO | 2.400.000 | 0 | 0 | 0 | 0 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 19.200.000 | 1.400.000 | |
| 771 | | 4.739.564 | CARLOS CESAR AREVALOS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 274.105 | 0 | 274.105 | 22.842 | 25.441.552 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 772 | 13,000 | 4.745.138 | SERGIO MEZA | 111 | SUELDO | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 29.782.800 | 2.481.900 | 79.802.936 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 458.230 | 633.200 | 427.995 | 328.328 | 269.698 | 480.762 | 2.598.213 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.499.188 | 1.041.599 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 660.300 | 660.300 | 660.300 | 660.300 | 660.300 | 660.300 | 1.035.906 | 1.035.906 | 1.035.906 | 1.035.906 | 1.035.906 | 1.035.906 | 10.177.236 | 832.453 | |
| 773 | | 4.745.154 | PABLO CESAR RAMOS OCAMPOS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.788.591 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 648.130 | 523.854 | 241.230 | 263.160 | 168.130 | 414.210 | 2.258.714 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 774 | | 4.754.454 | SADY NOEMI DUARTE SANABRIA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 19.898.471 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 146.184 | 146.184 | 0 | 0 | 0 | 146.184 | 438.552 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 0 | 0 | 0 | 54.819 | 24.364 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 775 | 200,000 | 4.754.535 | MARIA JOSE PERALTA MONGELOS | 111 | SUELDO | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 4.020.100 | 48.241.200 | 4.020.100 | 94.707.668 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 471.994 | 547.513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.019.507 | 0 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION ADMINISTRATIVA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 800.000 | 800.000 | 800.000 | 800.000 | 3.200.000 | 266.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 328.926 | 1.426.722 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.863.912 | 10.676.043 | 889.670 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 7.600 | 91.200 | 7.600 | |
| | | | | 199 | TITULO UNIVERSITARIO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.385.678 | 0 | |
| 776 | | 4.765.409 | HECTOR LUIS LEIVA MELGAREJO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.015.863 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 655.440 | 426.402 | 443.450 | 307.020 | 233.920 | 292.400 | 2.358.632 | 8.375 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 100.502 | 0 | 0 | 0 | 0 | 0 | 100.502 | 172.186 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 777 | 97,000 | 4.766.402 | ALBERTO ARCE SACHELARIDI | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 66.721.347 |
| | | | | 125 | REMUNERACION ADICIONAL | 603.288 | 67.032 | 0 | 0 | 0 | 0 | 204.820 | 0 | 0 | 0 | 0 | 0 | 875.140 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 778 | 132,000 | 4.766.572 | HUGO UMBERTO PAREDES AGUIAR | 111 | SUELDO | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 2.929.800 | 35.157.600 | 2.929.800 | 78.452.735 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 985.695 | 545.255 | 586.296 | 363.506 | 304.876 | 480.762 | 3.266.390 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 212.400 | 212.400 | 212.400 | 212.400 | 212.400 | 212.400 | 588.006 | 588.006 | 588.006 | 588.006 | 588.006 | 588.006 | 4.802.436 | 384.553 | |
| 779 | | 4.769.468 | MATIAS ALBERTO CABRAL MACIEL | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | 44.486.756 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13.704 | 0 | 0 | 0 | 0 | 13.704 | 8.527 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 780 | | 4.776.707 | YAMILI ASUNCION VILLALBA GALEANO | 142 | SUELDO | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 4.900.000 | 58.800.000 | 0 | 58.800.000 |
| 781 | 30,000 | 4.781.662 | WALTER ARIAS MARTINES | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 80.567.194 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 800.456 | 152.438 | 152.438 | 734.820 | 1.078.778 | 257.972 | 3.176.902 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.314.036 | 343.853 | |
| 782 | | 4.789.930 | DIOSNEL CABRERA SALINAS | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | 46.917.283 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 16.612 | 16.612 | 0 | 0 | 0 | 0 | 345.006 | 33.223 | 0 | 172.503 | 0 | 0 | 583.956 | 38.384 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 38.334 | 134.169 | 0 | 0 | 0 | 0 | 0 | 115.002 | 0 | 0 | 0 | 0 | 287.505 | 51.788 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 783 | | 4.798.494 | MILSON IGNACIO DE JESUS VILLAGRA MARTINEZ | 144 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | 45.211.819 |
| | | | | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.049 | 1.171 | |
| | | | | 144 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 9.195.879 | 766.323 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 400.813 | 276.031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 676.844 | 0 | |
| | | | | 144 | SUELDO | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 2.420.000 | 29.040.000 | 2.420.000 | |
| 784 | | 4.800.320 | CINTIA CAROLINA BAEZ JIMENEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 22.891.588 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 396.716 | 376.288 | 339.874 | 388.432 | 511.088 | 388.434 | 2.400.832 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 785 | | 4.800.936 | LEDA LORENA CARDOZO ROMAN | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.520.509 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 786 | | 4.801.594 | HUGO ALFREDO CHAVEZ MORAN | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.513.453 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 787 | | 4.805.625 | ALDO ANDRES BAEZ BENITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 22.707.479 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 544.302 | 397.375 | 229.980 | 153.320 | 272.143 | 321.988 | 1.919.108 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 788 | | 4.812.111 | SERGIO ANDRES CUEVAS SERRAN | 144 | REMUNERACION ADICIONAL | 199.336 | 0 | 0 | 0 | 0 | 0 | 444.644 | 321.980 | 252.994 | 63.890 | 38.334 | 0 | 1.321.178 | 27.153 | 31.730.268 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 57.501 | 57.501 | 0 | 115.002 | 95.835 | 0 | 325.839 | 156.098 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 789 | 65,000 | 4.816.475 | TANIA ELIZABETH SANCHEZ GOMEZ | 111 | SUELDO | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 5.317.900 | 63.814.800 | 5.317.900 | 140.843.365 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 2.153.736 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.153.736 | 0 | |
| | | | | 131 | FONDO VACACIONAL | 3.971.396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.971.396 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 1.315.704 | 15.788.448 | 1.315.704 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 1.309.188 | 15.710.256 | 1.309.188 | |
| 790 | | 4.825.154 | RAUL FERNANDO BARRIOS GONZALEZ | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 567.300 | 375.656 | 406.318 | 183.984 | 268.310 | 306.656 | 2.108.224 | 0 | 32.158.355 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 791 | | 4.827.333 | LETICIA ROSALINA RAMIREZ PERALTA | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | 81.845.951 |
| | | | | 145 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 33.150 | |
| | | | | 145 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 529.719 | 711.563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.241.282 | 0 | |
| | | | | 145 | SUELDO | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 5.060.000 | 60.720.000 | 5.060.000 | |
| 792 | | 4.828.658 | VICTOR HUGO PALMA BENITEZ | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 397.796 | 360.763 | 69.081.077 |
| | | | | 144 | PELIGROSIDAD | 753.445 | 767.494 | 0 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 9.579.623 | 862.260 | |
| | | | | 144 | REMUNERACION ADICIONAL | 47.644 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47.644 | 50.136 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 325.188 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 325.188 | 3.970 | |
| | | | | 144 | SUELDO | 2.420.000 | 2.420.000 | 0 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 44.311.102 | 4.058.065 | |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 3.931.358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3.931.358 | 360.763 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 767.494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 767.494 | 862.260 | |
| | | | | 145 | SUELDO | 0 | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 4.058.065 | |
| 793 | 32,000 | 4.830.480 | RODRIGO JOAQUIN RUIZ DIAZ FERNANDEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 81.073.658 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 345.456 | 460.608 | 422.224 | 460.608 | 1.688.896 | 764.308 | |
| | | | | 125 | REMUNERACION ADICIONAL | 182.240 | 321.600 | 0 | 278.740 | 0 | 0 | 1.228.104 | 1.305.048 | 1.642.830 | 1.612.122 | 1.688.894 | 1.596.768 | 9.856.346 | 102.357 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 694.850 | 0 | 0 | 0 | 493.390 | 0 | 1.210.316 | 100.860 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 694.850 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 1.389.700 | 7.643.350 | 636.946 | |
| 794 | 344,000 | 4.840.114 | SERGIO FABIAN ROLON TOLEDO | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 69.448.743 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 341.726 | 134.010 | 0 | 53.604 | 0 | 0 | 0 | 0 | 0 | 670.050 | 723.654 | 509.238 | 2.432.282 | 438.586 | |
| | | | | 125 | REMUNERACION ADICIONAL | 823.716 | 684.345 | 0 | 472.609 | 0 | 0 | 0 | 250.152 | 464.568 | 360.934 | 696.852 | 814.781 | 4.567.957 | 188.378 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 12.008.400 | 1.000.700 | |
| 795 | 14,000 | 4.841.141 | PAULO DARIO RIVERA LEDESMA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 84.846.245 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29.315 | 0 | 29.315 | 336.336 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 572.986 | 609.748 | 527.666 | 867.716 | 1.457.916 | 1.102.232 | 5.138.264 | 2.443 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 187.803 | 0 | 0 | 0 | 493.390 | 0 | 703.269 | 58.606 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 171.700 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.314.036 | 343.853 | |
| 796 | 135,000 | 4.849.600 | CARLOS ALBERTO GAUTO FERNANDEZ | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 67.543.408 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 636.804 | 156.408 | 469.224 | 980.343 | 949.620 | 424.536 | 3.616.935 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 797 | | 4.850.401 | ANABEL SEGOVIA GONZALEZ | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 38.664 | 579.996 | 386.664 | 386.664 | 386.664 | 386.664 | 2.165.316 | 0 | 40.013.537 |
| | | | | 145 | SUELDO | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 34.800.000 | 2.900.000 | |
| 798 | 94,000 | 4.851.210 | EUDELIO RAMON CANO LOPEZ | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 69.738.354 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 190.969 | 80.408 | 0 | 0 | 0 | 0 | 904.590 | 482.448 | 452.295 | 542.754 | 462.346 | 391.989 | 3.507.799 | 431.062 | |
| | | | | 125 | REMUNERACION ADICIONAL | 576.248 | 749.723 | 0 | 0 | 0 | 0 | 1.060.029 | 675.412 | 737.057 | 696.184 | 678.091 | 738.397 | 5.911.141 | 259.651 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 889.200 | 74.100 | |
| 799 | 243,000 | 4.863.428 | GABRIEL MARTINEZ VERA | 111 | SUELDO | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 3.142.200 | 37.706.400 | 3.142.200 | 74.004.357 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 80.406 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 643.248 | 321.624 | 241.218 | 1.286.496 | 552.292 | |
| | | | | 125 | REMUNERACION ADICIONAL | 578.891 | 477.051 | 0 | 278.731 | 0 | 0 | 0 | 2.358.529 | 0 | 1.465.162 | 578.913 | 992.558 | 6.729.835 | 96.228 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 74.100 | 889.200 | 74.100 | |
| | | | | 199 | DIFERENCIA DE CAJA | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 442.236 | 442.236 | 442.236 | 442.236 | 5.271.512 | 439.293 | |
| 800 | | 4.869.373 | GLADYS RAMONA MEZA BOGADO | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 44.582.151 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 109.632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 109.632 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 801 | | 4.888.996 | GUSTAVO NICOLAS LOPEZ GIMENEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 21.947.788 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 416.670 | 321.640 | 406.900 | 204.680 | 241.230 | 531.164 | 2.122.284 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 802 | 71,000 | 4.892.149 | FRANCISCO BARRIOS NUÑEZ | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 75.447.486 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 744.732 | 504.214 | 680.104 | 281.424 | 211.068 | 492.488 | 2.914.030 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 37.375 | 0 | 0 | 0 | 0 | 0 | 109.403 | 0 | 0 | 0 | 493.390 | 0 | 640.168 | 53.347 | |
| | | | | 133 | PELIGROSIDAD | 949.403 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.051.615 | 1.170.968 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 218.806 | 218.806 | 218.806 | 218.806 | 218.806 | 218.806 | 1.312.836 | 100.286 | |
| 803 | 201,000 | 4.902.364 | JORGE ADALBERTO DUARTE BORJA | 111 | SUELDO | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 3.299.000 | 39.588.000 | 3.299.000 | 78.840.429 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 941.890 | 269.698 | 433.862 | 304.876 | 375.232 | 340.054 | 2.665.612 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 109.403 | 0 | 0 | 0 | 493.390 | 0 | 624.869 | 52.072 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 218.806 | 218.806 | 218.806 | 218.806 | 218.806 | 218.806 | 1.312.836 | 100.286 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 804 | | 4.909.593 | LEONARDO DAVID AGUILERA ENCINA | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | 47.754.828 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 111.157 | 172.485 | 0 | 172.485 | 0 | 0 | 689.940 | 153.320 | 172.485 | 172.485 | 0 | 0 | 1.644.357 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 805 | 101,000 | 4.912.643 | JORGE DANIEL COLMAN GIMENEZ | 111 | SUELDO | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 2.758.100 | 33.097.200 | 2.758.100 | 72.379.729 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 467.372 | 0 | 0 | 0 | 0 | 0 | 0 | 211.071 | 854.335 | 522.652 | 462.346 | 2.517.776 | 369.259 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 659.330 | 0 | 0 | 0 | 0 | 0 | 0 | 643.248 | 1.294.537 | 643.248 | 675.412 | 3.915.775 | 237.413 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 458.200 | 5.498.400 | 458.200 | |
| | | | | 199 | DIFERENCIA DE CAJA | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 437.821 | 442.236 | 442.236 | 442.236 | 442.236 | 5.271.512 | 439.293 | |
| 806 | | 4.930.160 | PAMELA MONSERRAT PARODI VARGAS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.589.809 | 14.308.276 | 0 | 0 | 0 | 164.463 | 0 | 16.062.548 | 1.338.546 | 43.733.487 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 493.389 | 986.778 | 986.778 | 986.778 | 986.778 | 1.151.240 | 1.315.702 | 6.907.443 | 606.428 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 807 | | 4.930.871 | NANCY BELEN BOGADO GARCIA | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.049 | 343.947 | 74.695.163 |
| | | | | 144 | PELIGROSIDAD | 753.445 | 767.494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.520.939 | 811.812 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 117.219 | 249.563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 366.782 | 0 | |
| | | | | 144 | SUELDO | 2.420.000 | 2.420.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.840.000 | 4.058.065 | |
| | | | | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 6.000.000 | 500.000 | |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 3.931.358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 181.957 | 0 | 4.113.315 | 343.947 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 949.450 | 1.131.406 | 8.220.808 | 811.812 | |
| | | | | 145 | SUELDO | 0 | 0 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 43.856.780 | 4.058.065 | |
| 808 | 160,000 | 4.933.441 | HERMINIO EZEQUIEL AYALA RICARDO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 67.857.303 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 615.698 | 881.362 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.497.060 | 138.878 | |
| | | | | 125 | REMUNERACION ADICIONAL | 217.305 | 618.112 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835.417 | 177.908 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 809 | | 4.937.161 | JULIO ADOLFO PORTILLO SARACHO | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 695.072 | 626.096 | 365.434 | 291.308 | 268.310 | 408.868 | 2.655.088 | 0 | 32.742.273 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 810 | 211,000 | 4.946.041 | RICHAR DANIEL NUÑEZ | 111 | SUELDO | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 2.410.600 | 28.927.200 | 2.410.600 | 72.458.386 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 476.666 | 351.780 | 562.844 | 398.684 | 304.876 | 574.570 | 2.669.420 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.206.062 | 1.206.062 | 1.206.062 | 1.206.062 | 13.595.608 | 1.132.967 | |
| | | | | 133 | HABERES REINTEGRADOS | 18.063 | 0 | 0 | 0 | 0 | 0 | 553.603 | 0 | 0 | 0 | 493.390 | 0 | 1.065.056 | 88.755 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.419 | 1.206.060 | 1.699.449 | 2.192.838 | 14.070.927 | 1.172.577 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.107.206 | 1.107.206 | 1.107.206 | 1.107.206 | 1.107.206 | 1.107.206 | 6.643.236 | 507.469 | |
| 811 | 156,000 | 4.952.701 | RAFAEL FERREIRA | 111 | SUELDO | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 3.008.300 | 36.099.600 | 3.008.300 | 73.034.082 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 263.237 | 61.938 | 0 | 0 | 0 | 0 | 0 | 0 | 61.938 | 61.938 | 61.938 | 0 | 510.989 | 703.979 | |
| | | | | 125 | REMUNERACION ADICIONAL | 1.690.915 | 1.547.688 | 0 | 439.761 | 0 | 0 | 247.752 | 0 | 0 | 768.032 | 879.520 | 0 | 5.573.668 | 52.745 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 708.000 | 8.496.000 | 708.000 | |
| | | | | 199 | GUARDERIA | 64.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64.000 | 0 | |
| 812 | 37,000 | 4.957.066 | RAMON CONCEPCION LOPEZ GIMENEZ | 111 | SUELDO | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 3.235.200 | 38.822.400 | 3.235.200 | 96.629.224 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 615.660 | 0 | 0 | 0 | 0 | 1.241.055 | 791.505 | 630.273 | 644.930 | 762.190 | 537.376 | 5.222.989 | 1.158.917 | |
| | | | | 125 | REMUNERACION ADICIONAL | 765.657 | 1.572.934 | 0 | 0 | 0 | 0 | 2.765.246 | 1.250.754 | 1.149.130 | 1.575.170 | 1.524.360 | 2.517.948 | 13.121.199 | 435.033 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 141.303 | 0 | 0 | 0 | 493.390 | 0 | 656.769 | 54.731 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 282.606 | 282.606 | 282.606 | 282.606 | 282.606 | 1.153.160 | 2.566.190 | 202.074 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217.640 | 217.640 | 18.137 | |
| 813 | | 4.959.964 | WILFRIDO VILLALBA GONZALEZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.655.881 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 70.541 | 0 | 695.647 | 57.971 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.276.600 | 1.347.140 | 14.059.234 | 1.171.603 | |
| | | | | 144 | REMUNERACION ADICIONAL | 88.873 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 112.260 | 0 | 0 | 201.133 | 4.678 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 28.066 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28.066 | 0 | 0 | 56.132 | 28.591 | |
| | | | | 144 | SUELDO | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.235 | 2.245.234 | 2.245.235 | 26.942.819 | 2.245.234 | |
| 814 | | 4.959.978 | CRISTHIAN RAMON PEÑA TORRES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.765.210 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 648.130 | 426.402 | 808.906 | 307.020 | 255.850 | 738.875 | 3.185.183 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 815 | | 4.960.014 | LUZ MABEL VILLALBA GONZALEZ | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 30.607.514 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 562.808 | 325.712 | 281.404 | 180.906 | 230.244 | 347.640 | 1.928.714 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 816 | | 4.960.857 | DIONICIO DAVALOS JORGGE | 144 | REMUNERACION ADICIONAL | 126.692 | 0 | 0 | 0 | 0 | 0 | 402.006 | 599.358 | 299.678 | 526.260 | 740.670 | 497.064 | 3.191.728 | 70.047 | 32.833.793 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 36.546 | 0 | 0 | 0 | 0 | 0 | 0 | 310.641 | 219.276 | 91.365 | 182.730 | 0 | 840.558 | 224.555 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 817 | | 4.968.525 | DELIO ELOY BENITEZ ALDERETE | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 702.754 | 176.318 | 260.644 | 199.316 | 199.316 | 222.314 | 1.760.662 | 0 | 31.788.858 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 818 | | 4.976.403 | REBECA RODRIGUEZ PERALTA | 145 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146.970 | 0 | 169.046 | 14.087 | 48.815.650 |
| | | | | 145 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.353.030 | 1.500.000 | 14.891.554 | 1.240.963 | |
| | | | | 145 | SUELDO | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 30.000.000 | 2.500.000 | |
| 819 | | 4.981.414 | GLORIA ELIZABETH GIMENEZ PANIAGUA | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 44.881.741 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 69.445 | 0 | 0 | 54.819 | 0 | 0 | 103.547 | 0 | 103.547 | 0 | 0 | 0 | 331.358 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 54.819 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 27.613 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 820 | | 4.982.454 | JUAN DAVID RODAS MORINIGO | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.000.000 | 1.000.000 | 1.000.000 | 3.000.000 | 250.000 | 65.451.493 |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 933.333 | 0 | 166.253 | 0 | 22.437.056 | 1.869.755 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 933.747 | 1.100.000 | 5.487.470 | 488.097 | |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 873.159 | 873.159 | 45.264 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 940.625 | 940.625 | 18.400 | |
| | | | | 145 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 821 | | 4.982.918 | MARCOS ARTURO FERREIRA VILLAMAYOR | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 42.158.144 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 264.944 | 264.944 | 32.679 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 373.434 | 373.434 | 10.398 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 822 | 83,000 | 4.983.472 | JULIO CESAR BARRIOS BAREIRO | 111 | SUELDO | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 34.586.400 | 2.882.200 | 59.628.701 |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 4.009.200 | 334.100 | |
| 823 | 27,000 | 4.988.036 | ALDO RAMON DOMINGUEZ BENITEZ | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 62.476.106 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 53.604 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53.604 | 198.474 | |
| | | | | 125 | REMUNERACION ADICIONAL | 241.218 | 491.370 | 0 | 321.624 | 0 | 0 | 214.416 | 0 | 0 | 571.776 | 285.888 | 464.568 | 2.590.860 | 4.467 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 2.949.600 | 245.800 | |
| 824 | 241,000 | 4.988.188 | ANTONIO GALEANO SAUCEDO | 111 | SUELDO | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 29.782.800 | 2.481.900 | 83.287.877 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76.768 | 0 | 0 | 0 | 76.768 | 265.763 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 753.052 | 552.732 | 1.059.389 | 578.319 | 245.664 | 491.312 | 3.680.468 | 6.397 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 1.062.050 | 0 | 0 | 0 | 493.390 | 0 | 1.577.516 | 131.460 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.124.100 | 2.124.100 | 2.124.100 | 2.124.100 | 2.124.100 | 2.124.100 | 12.744.600 | 973.546 | |

Petropar

GOBIERNO NACIONAL

Paraguay de la gente

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 825 | 208,000 | 4.988.202 | JOSE IGNACIO MELGAREJO DENIS | 111 | SUELDO | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 2.882.200 | 34.586.400 | 2.882.200 | 64.675.851 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 336.709 | 446.295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 643.264 | 643.264 | 2.069.532 | 266.475 | |
| | | | | 125 | REMUNERACION ADICIONAL | 428.832 | 898.636 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 589.648 | 643.248 | 2.560.364 | 150.779 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 334.100 | 4.009.200 | 334.100 | |
| 826 | | 4.988.205 | VICTOR JOSE JORGGE GIMENEZ | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 32.303.919 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 738.266 | 623.744 | 560.390 | 266.809 | 392.282 | 465.366 | 3.046.857 | 38.069 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 347.187 | 54.819 | 0 | 54.819 | 0 | 0 | 456.825 | 215.124 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 827 | 248,000 | 4.988.208 | RODY JOEL FIGUEREDO MARTINEZ | 111 | SUELDO | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 2.214.800 | 26.577.600 | 2.214.800 | 90.379.313 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 472.512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 97.236 | 0 | 569.748 | 367.664 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 391.554 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.300.803 | 1.257.587 | 1.523.366 | 4.473.310 | 55.031 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 1.179.800 | 0 | 0 | 0 | 493.390 | 0 | 1.695.266 | 141.272 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 611.600 | 611.600 | 611.600 | 611.600 | 611.600 | 611.600 | 2.027.360 | 2.027.360 | 2.027.360 | 2.027.360 | 2.027.360 | 2.027.360 | 15.833.760 | 1.260.490 | |
| | | | | 199 | INTERINATO | 0 | 0 | 0 | 0 | 0 | 0 | 471.920 | 943.840 | 943.840 | 943.840 | 943.840 | 943.840 | 5.191.120 | 432.593 | |
| 828 | | 5.009.626 | LUIS OSMAR PAREDES GONZALEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 21.448.924 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 540.924 | 356.341 | 423.960 | 153.510 | 146.200 | 0 | 1.620.935 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 829 | 158,000 | 5.011.405 | JESUS MANUEL BENITEZ FRETES | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 82.679.408 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 287.909 | 342.232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 695.328 | 624.709 | 1.950.178 | 81.593 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 521.496 | 600.809 | 1.122.305 | 153.276 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 133 | HABERES REINTEGRADOS | 14.049 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 1.097.796 | 91.483 | |
| | | | | 133 | PELIGROSIDAD | 753.445 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 10.347.117 | 862.260 | |
| 830 | | 5.021.487 | EDGAR ARIEL FLORENTIN CARDOZO | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | 47.263.661 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 689.940 | 172.485 | 172.485 | 172.485 | 0 | 0 | 1.207.395 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 831 | | 5.036.701 | ANTONIO MOISES ROLON TORRES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 22.538.353 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 350.750 | 251.563 | 343.078 | 238.625 | 189.750 | 394.828 | 1.768.594 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 832 | 132,000 | 5.058.344 | JUAN ESTEBAN ARIAS FIGUEREDO | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 82.925.491 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 303.746 | 0 | 0 | 0 | 0 | 293.272 | 0 | 0 | 0 | 0 | 125.688 | 722.706 | 113.877 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 307.230 | 0 | 0 | 0 | 0 | 654.960 | 0 | 0 | 0 | 0 | 175.261 | 1.137.451 | 63.856 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 833 | | 5.059.786 | RUFINA FIGUEREDO GOMEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.738.856 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 596.960 | 426.402 | 443.450 | 307.020 | 204.680 | 219.300 | 2.197.812 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 834 | 333,000 | 5.059.818 | OSMAR DAVID GONZALEZ ROMAN | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 0 | 0 | 0 | 0 | 0 | 15.509.200 | 0 | 31.163.939 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 221.340 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 221.340 | 0 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22.076 | 0 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 0 | 0 | 0 | 0 | 0 | 0 | 7.214.284 | 0 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 0 | 0 | 0 | 0 | 0 | 0 | 6.004.200 | 0 | |
| 835 | | 5.061.496 | WALTER COLMAN VAZQUEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.143.309 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 750.464 | 436.142 | 389.852 | 241.230 | 307.020 | 465.374 | 2.590.082 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 836 | | 5.093.290 | JORGE RUBEN SAMUDIO CHAMORRO | 144 | REMUNERACION ADICIONAL | 0 | 408.896 | 0 | 0 | 0 | 0 | 672.074 | 434.428 | 516.214 | 268.310 | 314.306 | 590.320 | 3.204.548 | 0 | 33.322.400 |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 837 | 137,000 | 5.143.803 | NESTOR FABIAN LUGO ESCOBAR | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 61.387.601 |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 838 | 336,000 | 5.187.440 | FRANCISCO JAVIER ROMAN | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 72.336.462 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87.945 | 263.835 | 498.355 | 351.780 | 263.835 | 1.465.750 | 635.931 | |
| | | | | 125 | REMUNERACION ADICIONAL | 192.960 | 214.400 | 0 | 187.600 | 0 | 0 | 1.189.952 | 1.166.725 | 1.371.926 | 1.146.213 | 1.694.389 | 1.231.214 | 8.395.379 | 100.160 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.000.700 | 1.302.206 | 1.302.206 | 1.302.206 | 1.302.206 | 1.302.206 | 1.302.206 | 13.817.436 | 1.138.890 | |
| 839 | 20,000 | 5.187.669 | MARIA HIGINIA VERA MELGAREJO | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 100.390.201 |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 1.500.000 | 4.500.000 | 375.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 1.000.000 | 12.000.000 | 1.000.000 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 840 | | 5.200.397 | NATALIA GUADALUPE RODRIGUEZ GAYOSO | 144 | HABERES REINTEGRADOS | 14.049 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.049 | 360.763 | 72.344.245 |
| | | | | 144 | PELIGROSIDAD | 753.445 | 767.494 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.520.939 | 862.260 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 283.594 | 294.938 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 578.532 | 0 | |
| | | | | 144 | SUELDO | 2.420.000 | 2.420.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.840.000 | 4.058.065 | |
| | | | | 145 | GESTION PRESUPUESTARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 700.000 | 700.000 | 700.000 | 700.000 | 2.800.000 | 233.333 | |
| | | | | 145 | HABERES REINTEGRADOS | 0 | 0 | 3.931.358 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 383.747 | 0 | 4.315.105 | 360.763 | |
| | | | | 145 | PELIGROSIDAD | 0 | 0 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 8.826.178 | 862.260 | |
| | | | | 145 | SUELDO | 0 | 0 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 4.385.678 | 43.856.780 | 4.058.065 | |
| 841 | | 5.202.899 | NESTOR CATALINO MELGAREJO DENIS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.454.433 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 609.152 | 241.230 | 570.761 | 303.363 | 321.640 | 485.477 | 2.531.623 | 4.568 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 0 | 54.819 | 170.512 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 842 | | 5.210.886 | ELTON CONCEPCION FIGUEREDO ARRIOLA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 22.877.854 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 505.972 | 398.648 | 398.654 | 237.646 | 199.316 | 337.320 | 2.077.556 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 843 | | 5.223.234 | VICTOR FABIAN BENITEZ VALDEZ | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.013.584 | 358.168 | 526.284 | 190.060 | 570.148 | 453.188 | 3.111.432 | 0 | 31.839.857 |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 844 | | 5.231.552 | CESAR JOAQUIN ALDERETE BAEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 20.305.756 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 109.632 | 109.632 | 219.264 | 0 | 0 | 164.448 | 602.976 | 15.988 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150.744 | 41.112 | 0 | 0 | 82.224 | 274.080 | 36.544 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 845 | | 5.231.591 | HUGO ARMANDO GIMENEZ VILLAVERDE | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 23.285.484 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 490.644 | 444.644 | 517.493 | 337.320 | 306.656 | 628.648 | 2.725.405 | 4.792 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57.501 | 0 | 0 | 0 | 57.501 | 174.730 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 846 | | 5.233.284 | ROMINA BELEN FRUTOS FERREIRA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.483.373 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 847 | | 5.241.893 | MATIAS JOSUE AGUERO CABRERA | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116.970 | 0 | 139.046 | 11.587 | 48.323.947 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.323.030 | 1.440.000 | 14.801.554 | 1.233.463 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 20.000 | 0 | 0 | 0 | 0 | 0 | 20.000 | 110.000 | 60.000 | 0 | 0 | 210.000 | 75.797 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 155.000 | 180.000 | 0 | 0 | 0 | 0 | 0 | 120.000 | 120.000 | 60.000 | 0 | 0 | 635.000 | 17.500 | |
| | | | | 144 | SUELDO | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 28.800.000 | 2.400.000 | |
| 848 | | 5.254.048 | EDITH FATIMA LEDEZMA RAMOS | 145 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 676.667 | 0 | 0 | 0 | 0 | 0 | 0 | 676.667 | 56.389 | 23.050.965 |
| | | | | 145 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 289.992 | 289.992 | 0 | |
| | | | | 145 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36.250 | 36.250 | 0 | |
| | | | | 145 | SUELDO | 0 | 0 | 0 | 0 | 0 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 2.900.000 | 20.300.000 | 1.691.667 | |
| 849 | | 5.260.035 | MARCO ANDRES GONZALEZ BENITEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 24.436.998 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 866.322 | 590.330 | 592.872 | 337.320 | 444.644 | 298.990 | 3.130.478 | 31.945 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 210.837 | 172.503 | 0 | 0 | 0 | 0 | 383.340 | 235.957 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 850 | | 5.267.197 | ARMANDO PEÑA ALDERETE | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.055.165 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 387.430 | 358.170 | 350.864 | 248.540 | 336.244 | 540.902 | 2.222.150 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 851 | | 5.269.008 | ROGGER EDISON RESQUIN SOTO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.275.957 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 491.542 | 319.778 | 332.564 | 230.244 | 180.906 | 215.169 | 1.770.203 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 852 | | 5.279.768 | MARIEL BEATRIZ AVALOS ROLON | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 2.133.747 | 19.203.723 | 0 | 0 | 0 | 383.747 | 0 | 21.721.217 | 1.810.101 | 60.282.929 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.151.240 | 1.534.986 | 6.139.949 | 511.662 | |
| | | | | 144 | SUELDO | 3.500.000 | 0 | 0 | 0 | 0 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 3.500.000 | 28.000.000 | 2.041.667 | |
| 853 | | 5.290.129 | HUGO EVER MELGAREJO VAZQUEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 806.667 | 0 | 0 | 0 | 0 | 0 | 0 | 806.667 | 67.222 | 21.353.230 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 205.352 | 407.021 | 117.344 | 212.670 | 146.680 | 416.185 | 1.505.252 | 0 | |
| | | | | 144 | SUELDO | 2.200.000 | 0 | 0 | 0 | 0 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 2.200.000 | 17.600.000 | 1.283.333 | |
| 854 | 213,000 | 5.297.306 | ANDRES ARIEL ROMERO ESCOBAR | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | 44.785.353 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 109.632 | 140.466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 250.098 | 74.833 | |
| | | | | 125 | REMUNERACION ADICIONAL | 146.176 | 292.352 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 438.528 | 33.605 | |
| | | | | 133 | HABERES REINTEGRADOS | 58.202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 603.031 | 0 | 661.233 | 55.103 | |
| | | | | 133 | PELIGROSIDAD | 968.715 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.589.808 | 2.192.838 | 13.632.363 | 1.136.030 | |
| 855 | | 5.299.098 | MARIA DIANA VERA GOMEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.373.328 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 648.130 | 426.402 | 696.834 | 219.300 | 146.200 | 682.222 | 2.819.088 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 856 | | 5.342.489 | DARIO BARRIOS ARCE | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.377.035 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 108.736 | 0 | 0 | 0 | 0 | 412.995 | 105.995 | 105.995 | 109.650 | 0 | 0 | 843.371 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 857 | | 5.373.183 | REINALDO ARRIOLA LARRAMENDI | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 137.898 | 0 | 763.004 | 63.584 | 50.711.444 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.343.957 | 1.481.854 | 14.261.305 | 1.188.442 | |
| | | | | 144 | REMUNERACION ADICIONAL | 185.220 | 131.712 | 0 | 172.872 | 0 | 0 | 868.476 | 271.656 | 273.034 | 238.728 | 0 | 0 | 2.141.698 | 0 | |
| | | | | 144 | SUELDO | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.759 | 2.469.758 | 2.469.759 | 29.637.107 | 2.469.758 | |
| 858 | | 5.398.741 | LUIS MARCELO MERCADO GIMENEZ | 144 | REMUNERACION ADICIONAL | 0 | 100.496 | 0 | 0 | 0 | 0 | 312.466 | 27.408 | 0 | 155.312 | 27.408 | 0 | 623.090 | 35.402 | 29.669.553 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 41.112 | 0 | 0 | 0 | 0 | 0 | 41.112 | 68.520 | 191.856 | 82.224 | 27.408 | 452.232 | 51.924 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 859 | 265,000 | 5.441.609 | SILVERIANO MARTINEZ AMARILLA | 111 | SUELDO | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 2.481.900 | 29.782.800 | 2.481.900 | 100.639.960 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115.152 | 0 | 0 | 307.072 | 0 | 422.224 | 405.380 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.013.348 | 1.036.380 | 614.148 | 1.054.290 | 1.146.398 | 1.484.180 | 6.348.744 | 35.185 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.499.188 | 1.041.599 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 1.699.280 | 20.391.360 | 1.699.280 | |
| | | | | 199 | INTERINATO | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 424.820 | 5.097.840 | 424.820 | |
| 860 | | 5.442.443 | MARCELO FABIAN AMARILLA FLORES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.520.509 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 861 | | 5.458.797 | JOSE ARIEL VALENZUELA SOSA | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 86.970 | 0 | 109.046 | 9.087 | 45.955.650 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.293.030 | 1.380.000 | 14.711.554 | 1.225.963 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 862 | | 5.465.361 | GERMAN GUSTAVO RODOLFO GIMENEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.493.771 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 863 | | 5.472.086 | HECTOR JAVIER PANIAGUA PEÑA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.256.198 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 640.822 | 428.830 | 392.282 | 277.780 | 263.160 | 393.507 | 2.396.381 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 864 | 166,000 | 5.472.547 | GUSTAVO RAMON MARTINEZ PANIAGUA | 111 | SUELDO | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 3.351.600 | 40.219.200 | 3.351.600 | 72.800.368 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 782.040 | 279.300 | 446.880 | 614.460 | 446.880 | 614.460 | 3.184.020 | 549.609 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 2.483.908 | 480.396 | 1.362.984 | 651.700 | 1.355.536 | 1.042.720 | 7.377.244 | 301.894 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 865 | | 5.493.576 | ANA LAURA ALONZO BARRIOS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.480.167 | 13.321.498 | 0 | 0 | 0 | 274.105 | 0 | 15.075.770 | 1.256.314 | 41.496.742 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 383.747 | 767.494 | 767.494 | 767.494 | 767.494 | 1.041.598 | 1.315.702 | 5.811.023 | 515.060 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 866 | | 5.504.580 | CESAR ARIEL PORTILLO ARCE | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 843.333 | 0 | 0 | 0 | 0 | 0 | 0 | 843.333 | 70.278 | 23.602.322 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 695.074 | 557.092 | 465.094 | 321.972 | 260.644 | 455.512 | 2.755.388 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 867 | 105,000 | 5.564.820 | CLAUDIO ORLANDO ORTIGOZA VILLAVERDE | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 93.761.144 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 336.829 | 0 | 0 | 0 | 0 | 836.567 | 260.748 | 217.290 | 184.697 | 630.141 | 510.632 | 2.976.904 | 567.436 | |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 202.804 | 0 | 0 | 0 | 0 | 1.279.116 | 1.406.601 | 1.422.536 | 1.163.232 | 869.164 | 1.128.468 | 7.471.921 | 229.682 | |
| | | | | 133 | BONIFICACION GRADO ACADEMICO | 800.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 1.500.000 | 17.300.000 | 1.441.667 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 1.215.466 | 101.289 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| 868 | | 5.570.020 | MARCOS ENRIQUE BRITOS PORTILLO | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.922.456 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 655.440 | 531.164 | 233.920 | 292.400 | 268.643 | 399.590 | 2.381.157 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 869 | | 5.575.072 | ANSELMO RAMON VERA MELGAREJO | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 33.986.373 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 827.980 | 919.984 | 440.825 | 306.640 | 352.658 | 608.204 | 3.456.291 | 23.959 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 153.336 | 76.668 | 57.501 | 0 | 0 | 0 | 287.505 | 238.618 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 870 | 330,000 | 5.577.242 | NELSON DIAZ AMARILLA | 111 | SUELDO | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 2.215.600 | 26.587.200 | 2.215.600 | 77.727.204 |
| | | | | 125 | REMUNERACION ADICIONAL | 544.652 | 1.637.874 | 0 | 544.652 | 0 | 0 | 2.024.989 | 209.480 | 240.902 | 387.538 | 240.902 | 586.548 | 6.417.537 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 926.600 | 11.119.200 | 926.600 | |
| 871 | 229,000 | 5.583.206 | MARIO CARDOZO PEÑA | 111 | SUELDO | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 2.970.500 | 35.646.000 | 2.970.500 | 65.324.952 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 688.804 | 703.556 | 469.036 | 469.040 | 234.520 | 727.008 | 3.291.964 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 150.753 | 0 | 0 | 0 | 493.390 | 0 | 666.219 | 55.518 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 245.800 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 547.306 | 4.758.636 | 383.990 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 872 | 47,000 | 5.589.924 | SEBASTIAN TOLEDO BENITEZ | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 73.298.442 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 0 | 130.374 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 108.645 | 0 | 65.187 | 304.206 | 343.872 | |
| | | | | 125 | REMUNERACION ADICIONAL | 596.840 | 338.988 | 0 | 357.810 | 0 | 0 | 0 | 252.068 | 0 | 890.894 | 451.964 | 669.978 | 3.558.542 | 27.166 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | DIFERENCIA DE CAJA | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 463.871 | 468.286 | 468.286 | 468.286 | 468.286 | 5.584.112 | 465.343 | |
| 873 | | 5.589.925 | OSCAR TOLEDO BENITEZ | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.747.535 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 662.728 | 105.995 | 105.995 | 109.650 | 0 | 0 | 984.368 | 16.750 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 201.003 | 0 | 0 | 0 | 0 | 0 | 201.003 | 82.031 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 874 | | 5.609.015 | MARCELO NICOLAS VERA RUIZ DIAZ | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 51.629.244 |
| | | | | 144 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 116.970 | 0 | 139.046 | 11.587 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.323.030 | 1.440.000 | 14.801.554 | 1.233.463 | |
| | | | | 144 | REMUNERACION ADICIONAL | 48.000 | 232.000 | 0 | 136.000 | 0 | 0 | 768.000 | 232.000 | 224.000 | 232.000 | 0 | 0 | 1.872.000 | 0 | |
| | | | | 144 | SUELDO | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 2.400.000 | 28.800.000 | 2.400.000 | |
| 875 | | 5.626.314 | WILSON DAVID SACHELARIDI FIGUEREDO | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.687.488 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 598.163 | 105.995 | 105.995 | 109.650 | 0 | 0 | 919.803 | 17.512 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 210.140 | 0 | 0 | 0 | 0 | 0 | 210.140 | 76.650 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 876 | | 5.626.322 | EDGAR GABRIEL MENDEZ BAEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.075.916 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 497.060 | 612.177 | 292.384 | 404.472 | 146.200 | 584.764 | 2.537.057 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 877 | | 5.658.114 | JOEL ANTONIO MONGES BARRETO | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | 45.679.571 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 572.582 | 105.995 | 105.995 | 109.650 | 0 | 0 | 894.222 | 19.034 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 228.413 | 0 | 0 | 0 | 0 | 0 | 228.413 | 74.519 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 878 | | 5.707.066 | RUTH ARACELI CACERES HEREBIA | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | 44.699.437 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION ADICIONAL | 32.892 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32.892 | 15.417 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 75.372 | 0 | 109.632 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 185.004 | 2.741 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 879 | | 5.753.244 | YESSICA DAIANA LEDEZMA BAEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 20.737.254 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 312.474 | 226.584 | 241.660 | 164.460 | 197.352 | 123.345 | 1.265.875 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 880 | | 5.773.826 | ENRIQUE DANIEL AQUINO HACKMACK | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.822 | 0 | 117.037 | 9.753 | 44.933.622 |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.615.107 | 1.217.926 | |
| | | | | 144 | REMUNERACION ADICIONAL | 67.001 | 73.092 | 0 | 0 | 0 | 0 | 103.547 | 0 | 0 | 73.092 | 0 | 0 | 316.732 | 9.137 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 36.546 | 0 | 0 | 0 | 0 | 0 | 0 | 36.546 | 36.546 | 0 | 0 | 109.638 | 34.732 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 881 | | 5.775.350 | ALBERT ALMADA SAMUDIO | 144 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 47.852.614 |
| | | | | 144 | HABERES REINTEGRADOS | 62.215 | 0 | 0 | 0 | 0 | 0 | 603.030 | 0 | 0 | 0 | 54.822 | 0 | 720.067 | 60.006 | |
| | | | | 144 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 14.012.077 | 1.167.673 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 609.128 | 105.995 | 105.995 | 109.650 | 0 | 0 | 930.768 | 14.466 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 173.594 | 0 | 0 | 0 | 0 | 0 | 173.594 | 77.564 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 882 | 192,000 | 5.786.484 | LUIS MIGUEL SILVERO PERALTA | 111 | SUELDO | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 2.722.300 | 32.667.600 | 2.722.300 | 70.319.585 |
| | | | | 125 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 598.892 | 780.380 | 362.968 | 335.738 | 181.480 | 925.572 | 3.185.030 | 0 | |
| | | | | 133 | ANTIGÜEDAD | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 1.096.420 | 12.608.830 | 1.050.736 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 515.466 | 42.956 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| 883 | | 5.817.157 | VIVIAM MARIA VARGAS GIMENEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 21.325.887 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 392.866 | 365.456 | 359.974 | 148.014 | 180.906 | 381.902 | 1.829.118 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 884 | | 5.843.545 | CRISTIAN ARIEL PAREDES GONZALEZ | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.252.192 | 252.978 | 526.420 | 260.644 | 306.640 | 518.762 | 3.117.636 | 19.167 | 33.483.380 |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 230.004 | 0 | 0 | 0 | 0 | 0 | 230.004 | 216.573 | |
| | | | | 144 | SUELDO | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 27.600.000 | 2.300.000 | |
| 885 | | 5.880.859 | NESTOR RAMON BENITEZ ALCARAZ | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 32.028.342 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.320.580 | 436.142 | 536.647 | 266.815 | 142.545 | 358.779 | 3.061.508 | 10.659 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 127.911 | 0 | 0 | 0 | 0 | 54.819 | 182.730 | 226.401 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 886 | | 5.905.346 | MARIA ELVA RODRIGUEZ MAIDANA | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | 2.192.839 |
| 887 | 17,000 | 5.994.208 | JUAN ANGEL ALVARENGA BENITEZ | 111 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.188.411 | 71.353.003 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 602.236 | 308.327 | 0 | 110.756 | 0 | 0 | 0 | 0 | 0 | 581.469 | 747.603 | 886.048 | 3.236.439 | 398.449 | |
| | | | | 125 | REMUNERACION ADICIONAL | 627.606 | 673.754 | 0 | 380.255 | 0 | 0 | 0 | 590.688 | 0 | 341.493 | 733.753 | 865.729 | 4.213.278 | 249.073 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 2.192.839 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.192.839 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 75.196 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 493.390 | 0 | 568.586 | 47.382 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.699.449 | 2.192.838 | 15.930.811 | 1.327.568 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 1.129.700 | 13.556.400 | 1.129.700 | |
| 888 | | 6.032.566 | NILSON BRITEZ FLEITAS | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 511.662 | 0 | 0 | 0 | 0 | 0 | 0 | 511.662 | 42.639 | 22.184.325 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 735.844 | 443.452 | 538.474 | 241.230 | 307.020 | 353.302 | 2.619.322 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 889 | 228,000 | 6.147.586 | JUAN RIVERO PAREDES | 111 | SUELDO | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 2.326.400 | 27.916.800 | 2.326.400 | 131.177.491 |
| | | | | 122 | GASTOS RESIDENCIA | 0 | 0 | 0 | 0 | 0 | 4.500.000 | 0 | 0 | 0 | 0 | 0 | 13.500.000 | 18.000.000 | 0 | |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 647.792 | 1.437.461 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.085.253 | 330.484 | |
| | | | | 125 | REMUNERACION ADICIONAL | 431.856 | 2.113.628 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.545.484 | 300.175 | |
| | | | | 133 | ANTIGÜEDAD | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 877.136 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 986.778 | 11.183.484 | 931.957 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 164.464 | 0 | 186.540 | 15.545 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 2.500.000 | 15.000.000 | 1.250.000 | |
| | | | | 199 | COMPLEMENTO SALARIAL | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 2.285.600 | 27.427.200 | 2.285.600 | |

**PLANILLA GENERAL DE PAGOS**

**CORRESPONDIENTE AL EJERCICIO FISCAL 2020**

| ORDEN N° | LINEA | C.I. N° | NOMBRES Y APELLIDOS | CONCEPTO | DENOMINACION | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | MONTO A DICIEMBRE | AGUINALDO 2020 | MONTO TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | 199 | INTERINATO | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 246.400 | 2.956.800 | 246.400 | |
| 890 | 51,000 | 6.192.065 | ARIEL FERREIRA | 111 | SUELDO | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 3.476.800 | 41.721.600 | 3.476.800 | 71.961.367 |
| | | | | 123 | REMUNERACION EXTRAORDINARIA | 695.328 | 695.328 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.390.656 | 101.764 | |
| | | | | 125 | REMUNERACION ADICIONAL | 456.309 | 764.864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.221.173 | 184.742 | |
| | | | | 131 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | |
| | | | | 133 | HABERES REINTEGRADOS | 22.076 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.514.464 | 0 | 1.536.540 | 128.045 | |
| | | | | 133 | PELIGROSIDAD | 1.183.984 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.370.523 | 1.534.986 | 14.944.033 | 1.245.336 | |
| | | | | 133 | RESPONSABILIDAD EN EL CARGO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1.500.000 | 1.500.000 | 125.000 | |
| 891 | | 6.266.409 | TALIA MONCERRAT BARRIOS PAREDES | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.699.451 | 15.295.049 | 0 | 0 | 0 | 54.822 | 0 | 17.049.322 | 1.420.777 | 46.007.875 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 8.003.853 | 715.401 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| 892 | | 6.512.963 | MARIAN BEATRIZ VARGAS GIMENEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 536.667 | 0 | 0 | 0 | 0 | 0 | 0 | 536.667 | 44.722 | 22.361.888 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 406.328 | 383.328 | 360.328 | 172.500 | 189.750 | 400.578 | 1.912.812 | 0 | |
| | | | | 144 | SUELDO | 2.300.000 | 0 | 0 | 0 | 0 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 2.300.000 | 18.400.000 | 1.341.667 | |
| 893 | | 6.559.502 | LUIS ALBERTO FONSECA QUIÑONEZ | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 804.041 | 0 | 0 | 0 | 0 | 0 | 0 | 804.041 | 67.003 | 22.069.021 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 445.910 | 321.640 | 436.140 | 285.090 | 241.230 | 501.932 | 2.231.942 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.279.156 | |
| 894 | | 6.566.028 | MIGUEL MONGES MEZA | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | 31.887.197 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 1.177.441 | 465.382 | 516.544 | 281.429 | 285.090 | 248.540 | 2.974.426 | 10.659 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 73.092 | 0 | 0 | 54.819 | 0 | 0 | 127.911 | 227.157 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 895 | | 6.707.075 | ALBERTO PENAYO BRITEZ | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | 31.132.746 |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 604.272 | 516.550 | 197.370 | 321.640 | 226.610 | 523.862 | 2.390.304 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.192.838 | |
| 896 | | 6.746.791 | CRISTHIAN RUBEN BARRIOS DIAZ | 144 | AYUDA ESCOLAR | 0 | 4.385.678 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4.385.678 | 0 | 36.901.712 |
| | | | | 144 | GUARDERIA | 80.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 80.000 | 0 | |
| | | | | 144 | HABERES REINTEGRADOS | 40.139 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 40.139 | 3.345 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 553.102 | 640.800 | 443.452 | 332.599 | 687.090 | 891.752 | 3.548.795 | 9.137 | |
| | | | | 144 | REMUNERACION EXTRAORDINARIA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 54.819 | 0 | 54.819 | 0 | 0 | 109.638 | 221.420 | |
| | | | | 144 | SUELDO | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 26.314.067 | 2.189.493 | |
| 897 | | 6.760.148 | NOEMI SOLEDAD MOLINAS VERA | 144 | HABERES REINTEGRADOS | 0 | 0 | 0 | 0 | 0 | 1.699.451 | 15.295.049 | 0 | 0 | 0 | 54.822 | 0 | 17.049.322 | 1.420.777 | 46.577.093 |
| | | | | 144 | PELIGROSIDAD | 0 | 0 | 0 | 0 | 0 | 603.030 | 1.206.060 | 1.206.060 | 1.206.060 | 1.206.060 | 1.260.881 | 1.315.702 | 8.003.853 | 715.401 | |
| | | | | 144 | REMUNERACION ADICIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 414.188 | 0 | 103.547 | 0 | 0 | 0 | 517.735 | 0 | |
| | | | | 144 | SUELDO | 2.192.839 | 0 | 0 | 0 | 0 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.839 | 2.192.838 | 2.192.839 | 17.542.711 | 1.275.811 | |
| | | | **TOTALES GENERALES** | | | **6.714.327.759** | **7.783.124.028** | **6.428.360.288** | **6.388.903.831** | **6.270.569.437** | **6.682.172.073** | **7.804.735.971** | **7.092.800.115** | **7.192.898.258** | **7.220.487.959** | **7.865.108.243** | **8.049.742.782** | **85.493.230.744** | **6.886.062.750** | **92.379.293.494** |